

TYLER COUNTY COMMISSIONERS COURT
REGULAR MEETING
November 15, 2013 ---- 8:30 a.m.

THE STATE OF TEXAS ON THIS THE 15th day of November, 2013 the
Commissioners' Court in and for Tyler County, Texas convened in a Regular Meeting at
the Commissioners' Courtroom in Woodville, Texas, the following members of the Court
present, to wit:

JACQUES L. BLANCHETTE	COUNTY JUDGE, Presiding
MARTIN NASH	COMMISSIONER, PCT. #1
RUSTY HUGHES	COMMISSIONER, PCT. #2
MIKE MARSHALL	COMMISSIONER, PCT. #3
JACK WALSTON	COMMISSIONER, PCT. #4
DONECE GREGORY	COUNTY CLERK, EX OFFICIO

The following were absent: None thereby constituting a quorum. In addition to the
above were:

JACKIE SKINNER	COUNTY AUDITOR
JOE SMITH	CRIMINAL DISTRICT ATTORNEY
BRYAN WEATHERFORD	SHERIFF
DALE FREEMAN	CONSTABLE, PCT. 1/Emergency Mngt.

Mark Tolar delivered the invocation and Commissioner Hughes led the Pledge of
Allegiance.

Minutes were not presented for approval.

A motion was made by **Commissioner Nash** and seconded by **Commissioner Marshall**
to approve the **consent agenda** items: monthly reports from the **probation departments,**
Justice of Peace, Pct.#1, District Clerk, County Clerk, County Extension, County
Auditor's and County Treasurer. All voted yes and none no. SEE ATTACHED
REPORTS

A motion was made by **Commissioner Hughes** to approve the **allowances and accounts**
payable. **Commissioner Marshall** seconded the motion. All voted yes and none no.
SEE ATTACHED CLAIMS LIST

A motion was made by **Commissioner Nash** and seconded by **Commissioner Walston**
to approve a **line item transfers in the budget for Justice of Peace Pct #1.** All voted
yes and none no. SEE ATTACHED LINE ITEM TRANSFER

Commissioner Marshall motioned to renew the **Worker's Compensation insurance.**
The motion was seconded by **Commissioner Walston.** All voted yes and none no.

A motion was made by **Commissioner Marshall** to renew the Public Officials and Law
Enforcement Liability. The motion was seconded by **Commissioner Walston.** All voted
yes and none no. SEE ATTACHED

A motion was made by **Commissioner Hughes** and seconded by **Commissioner**
Marshall to approve the **2014 Holiday Schedule.** All voted yes and none no. SEE
ATTACHED

Commissioner Marshall motioned to approve the **2014 payroll schedule.** The motion
was seconded by **Commissioner Walston.** All voted yes and none no. SEE
ATTACHED

Dale Freeman presented the Hazard Mitigation Plan for approval. He also commended
his assistant, Cassie Romero for the good job that she is doing. A motion was made by
Commissioner Walston to adopt the **Multi-Jurisdictional Hazard Mitigation Plan.**
Commissioner Marshall seconded the motion. All voted yes and none no. SEE
ATTACHED

A motion was made by **Commissioner Hughes** to adopt the resolution reappointing Lynette Cruse to the **Tyler County Appraisal Board of Directors**. **Commissioner Marshall** seconded the motion. SEE ATTACHED

A motion was made by **Commissioner Marshall** and seconded by **Commissioner Walston** to renew the subscription agreement, for three years, with Elections **Administrators** for support of Palm Pilots used on Election Day for voter registration purposes. All voted yes and none no. SEE ATTACHED.

A motion was made by **Commissioner Nash** to setting the regular terms of **Commissioners' Court** for 2014. The motion was seconded by **Commissioner Hughes**. All voted yes and none no. SEE ATTACHED

Judge Blanchette motioned to amend the **Pest Control Agreement** to include the facility located on the 200 block of the North Charlton. The motion was seconded by **Commissioner Marshall**. All voted yes and none no.

Due to recent information he had received, Sheriff Weatherford stated that action was not required concerning payment from the **National Park Service** to provide **dispatch service** for law enforcement/emergency services.

Judge Blanchette presented the Tyler County CSCD Statement of Financial Position and the Financial Position for Civil fees collected through the Probation Department. SEE ATTACHED.

A Honor and Remember Flag was presented to the court. Hollis Walker was the first member of Tyler County to be killed in the Vietnam War. His sister, Debbie will be assisting to raise this flag on the courthouse square.

Commissioner Walston motioned to take a recess to raise the Honor and Remember Flag. Commissioner Marshall seconded the motion.

COURT RECESSED FOR 10 MINUTES. COURT BACK IN SESSION: 9:05a.m.

All members of the court reviewed the computer results of the General Election in comparison to the totals tallied by the M100 ballot scanners. A motion was made by **Commissioner Marshall** and seconded by **Commissioner Walston** to accept the canvassed results. All voted yes and none no. SEE ATTACHED OFFICIAL RESULTS.

Executive Session was not held.

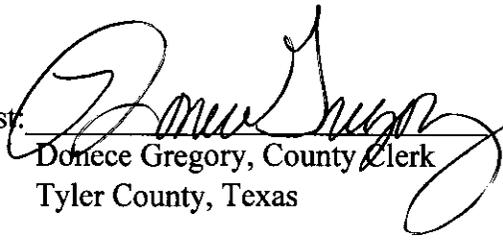
Commissioner Walston motioned and Commissioner Nash seconded the meeting to be adjourned. All voted yes and none no.

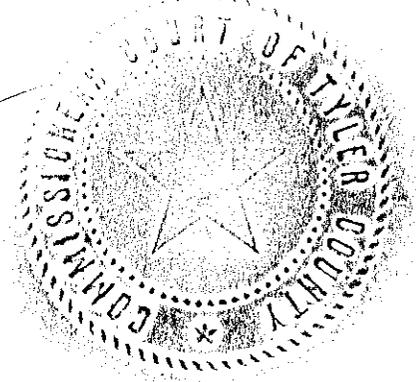
THERE BEING NO FURTHER BUSINESS, THE MEETING ADJOURNED: 9:40a.m.

I, Donece Gregory, County Clerk and ex officio member of the Tyler County Commissioners Court, do hereby certify to the fact that the above is a true and correct record of the Tyler County Commissioners Court session held on November 15, 2013.

Witness my hand and seal of office on this the 6th day of December, 2013.

Attest:


Donece Gregory, County Clerk
Tyler County, Texas



MONTHLY COMMUNITY SUPERVISION AND CORRECTIONS REPORT

**TEXAS DEPARTMENT OF CRIMINAL JUSTICE
COMMUNITY JUSTICE ASSISTANCE DIVISION**

County : TYLER

Report Month-Year : 10-13

I. END OF MONTH SUPERVISION STATUS	FEL	MISD	TOTAL
A. Adults Receiving DIRECT Supervision	186	1	187
1. Level 1 (CSCD Defined)	<u>22</u>		<u>22</u>
2. Level 2 (Maximum Case Classification)	<u>115</u>	<u>1</u>	<u>116</u>
3. Level 3 (Medium Case Classification)	<u>49</u>		<u>49</u>
4. Level 4 (Minimum Case Classification)			
5. Residential			
B. Adults on INDIRECT Status	131	103	234
1. Intrastate Transfers (out)	<u>74</u>	<u>12</u>	<u>86</u>
a. Transfers Out of CSCD	<u>74</u>	<u>12</u>	<u>86</u>
b. Transfers Within CSCD			
2. Interstate Transfers (out)	<u>5</u>		<u>5</u>
3. Absconders/Fugitives			
a. New to Absconder/Fugitive Status			
4. Report by Mail			
5. Inactive Indirects Due to Incarceration	<u>9</u>		<u>9</u>
a. Sentenced to County Jail			
b. Sentenced to TDCJ-ID			
c. Serving Time in Substance Abuse Felony Punishment Facility (SAFPF)	<u>9</u>		<u>9</u>
d. Sentenced to State Jail			
6. Other Indirect	<u>43</u>	<u>91</u>	<u>134</u>
C. Pretrial Services	2	31	33
1. Pretrial Supervision (court-approved)	<u>2</u>	<u>31</u>	<u>33</u>
2. Pretrial Diversion			
D. Civil Probation			<u>19</u>
II. MONTHLY ACTIVITY			
A. Community Supervision Placements			
1. Original Community Supervision Placements	<u>2</u>	<u>3</u>	<u>5</u>
a. Adjudicated Community Supervision	<u>2</u>	<u>3</u>	<u>5</u>
b. Deferred Adjudication	<u>2</u>		<u>2</u>
c. Return From:			
1) Shock Incarceration			
2) State Boot Camp			
2. Subsequent Supervision Placements Within the CSCD			

MONTHLY COMMUNITY SUPERVISION AND CORRECTIONS REPORT

**TEXAS DEPARTMENT OF CRIMINAL JUSTICE
COMMUNITY JUSTICE ASSISTANCE DIVISION**

County : TYLER

Report Month-Year : 10-13

II. Monthly Activity (Cont'd)

A. Community Supervision Placements (Cont'd)

3. Transferred in for Supervision	<u>3</u>	<u>7</u>	<u>10</u>
4. Deferred to Adjudicated Status	<u> </u>	<u> </u>	<u> </u>
5. Pretrial Services Placements	<u> </u>	<u> </u>	<u> </u>
a. Pretrial Supervision (court-approved)	<u> </u>	<u> </u>	<u> </u>
b. Pretrial Diversion	<u> </u>	<u> </u>	<u> </u>

B. COMMUNITY SUPERVISION SUBTRACTIONS

1. Supervision Terminations	<u>10</u>	<u>8</u>	<u>18</u>
a. Early Termination	<u> </u>	<u> </u>	<u> </u>
b. Expired Term of Community Supervision	<u>1</u>	<u>1</u>	<u>2</u>
c. Revoked to County Jail	<u> </u>	<u>1</u>	<u>1</u>
d. Revoked to State Jail	<u>2</u>	<u> </u>	<u>2</u>
e. Revoked to TDCJ	<u>2</u>	<u> </u>	<u>2</u>
1) Institutional Division	<u>2</u>	<u> </u>	<u>2</u>
2) State Boot Camp	<u> </u>	<u> </u>	<u> </u>
f. Other Revocations	<u> </u>	<u> </u>	<u> </u>
g. Administrative Closures	<u>5</u>	<u>3</u>	<u>8</u>
1) Return of Courtesy Supervision	<u>4</u>	<u>1</u>	<u>5</u>
2) Other Administrative Closures	<u>1</u>	<u>2</u>	<u>3</u>
h. Deaths	<u> </u>	<u> </u>	<u> </u>
i. Pretrial Terminations	<u> </u>	<u>3</u>	<u>3</u>
2. Reasons for Revocation	<u>4</u>	<u>1</u>	<u>5</u>
a. New Offense Conviction	<u>1</u>	<u> </u>	<u>1</u>
b. Subsequent Arrest/Offense Alleged in MTR	<u>2</u>	<u> </u>	<u>2</u>
c. Other	<u>1</u>	<u>1</u>	<u>2</u>

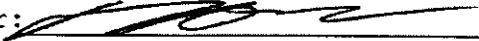
C. Presentence Investigations Completed

(TDCJ-CJAD-approved format)	<u>14</u>	<u>14</u>
	Claimed	

III. TOTAL NUMBER OF PAID CSCD STAFF WITHIN COUNTY 0

- A. Number of Paid CSOs Employed Full-Time within County
- B. Number of Paid CSOs Employed Part-Time within County
- C. Number of Paid Non-CSOs Employed Full-Time within County
- D. Number of Paid Non-CSOs Employed Part-Time within County

CERTIFICATION:

Signature of CSCD Director:  DATE: 11-1-13

Signature of District Judge: _____ DATE: _____

TYLER COUNTY JUVENILE PROBATION

TERRY ALLEN

Chief Juvenile Probation Officer

TONYA SHEFFIELD

Juvenile Probation Officer

KATHY HARRIS

Secretary

ADDRESS: 100 West Bluff - Rm. 106
Woodville, Texas 75979

PHONE: 409-283-2503

FAX: 409-283-6314

JUVENILE PROBATION REPORT -- OCTOBER 2013

BEGINNING NUMBER OF JUVENILES	10
NEW CASES THIS MONTH	0
TERMINATIONS	1
TOTAL NUMBER ON PROBATION	9
CRISIS INTERVENTION	2
PLACEMENT	0
SPECIAL NEEDS DIVERSIONARY PROGRAM (SNDP) SUPERVISION	3
CONDITIONAL RELEASE	3
TYC - SENTENCING	0

Respectfully Submitted,



Terry Allen

Chief Juvenile Probation Officer

***Probation fees and Restitution collected for the month of September:**

Probation fees	\$ 87.00
Restitution (victim) fees	\$ 00.00
Restitution (detention) fees	\$ 00.00
Reimbursement for UA results	\$ 0.00

FEE CODE	FEE DESCRIPTION	GL ACCOUNT	COLLECTED	REVERSEL	LIABILITY	OFFENSES					
						PRIOR TO 9-01-91	9-01-91 THRU 8-31-97	9-01-97 THRU 8-30-99	8-31-99 THRU 8-31-01	9-01-01 THRU 12-31-03	AFTER 1-01-04
BC	BIRTH CERTIFICATE		22.00		22.00						
CAR	CAR FUND		15.00		15.00						
COA	CERTIFICATE OF ADOPTION		25.00		25.00						
OCS	OUT OF COUNTY SHERIFF'S FEE		175.00		175.00						
REFND	REFUND		10.00		10.00						
		TOTAL DEPT			247.00						
		TOTAL FUND			247.00						
SC	STATE COMPTROLLER	010-361-002	1,390.00		1,390.00						
		TOTAL DEPT			1,390.00						
JSP	JURY SERVICE FEE	010-363-020	11.50		11.50						11.50
FFP	FAMILY PROTECTION FEE	010-363-027	120.00		120.00						
CIVIL	DISTRICT CLERK FEES	010-363-032	3,248.27		3,248.27						
CREP	COURT REPORTER	010-363-032	445.00		445.00						
CRIM	CRIMINAL DISTRICT CLERK FEES	010-363-032	249.00		249.00						134.00
CRSHF	SHERIFF FEE	010-363-032	12.50		12.50						12.50
RFILE	HB2302 STATE ELECTRONIC FILE SYSTEM	010-363-032	480.00		480.00						
JURY	JURY	010-363-032	60.00		60.00						
SRF	SHERIFF	010-363-032	800.00		800.00						
FINE	FINE	010-363-033	111.50		111.50						111.50
ILS	INDIGENT LEGAL FEE	010-363-038	260.00		260.00						
		TOTAL DEPT			5,797.77						269.50
		TOTAL FUND			7,187.77						269.50

FEE CODE	FEE DESCRIPTION	GL ACCOUNT	COLLECTED	REVERSL	LIABILITY	OFFENSES					
						PRIOR TO 9-01-91	9-01-91 THRU 8-31-97	9-01-97 THRU 8-30-99	8-31-99 THRU 8-31-01	9-01-01 THRU 12-31-03	AFTER 1-01-04
CCC	CONSOLIDATED COURT COST	070-363-028	587.10		587.10						587.10
	TOTAL DEPT				587.10						587.10
	TOTAL FUND				587.10						587.10
BMS	BMS TRAUMA FUND	080-363-030	37.00		37.00						37.00
	TOTAL DEPT				37.00						37.00
	TOTAL FUND				37.00						37.00
BB727	DNA DATABASE	083 363 031	34.00		34.00						34.00
	TOTAL DEPT				34.00						34.00
	TOTAL FUND				34.00						34.00
SJF	STATE JUDICIAL FUND	085-363-031	1,176.00		1,176.00						
CRSJF	CRIMINAL STATE JUDICIAL FUND	085-363-032	12.00		12.00						12.00
	TOTAL DEPT				1,188.00						12.00
	TOTAL FUND				1,188.00						12.00
HB530	DRUG COURT COST FEE	090-363-025	130.00		130.00						130.00
	TOTAL DEPT				130.00						130.00
	TOTAL FUND				130.00						130.00
CRIDF	CRIMINAL INDIGENT DEFENSE FUND	094 363 032	4.00		4.00						4.00
	TOTAL DEPT				4.00						4.00
	TOTAL FUND				4.00						4.00

FEE CODE	FEE DESCRIPTION	GL ACCOUNT	COLLECTED	REVERSEL	LIABILITY	OFFENSES					
						PRIOR TO 9-01-91	9-01-91 THRU 8-31-97	9-01-97 THRU 8-30-99	8-31-99 THRU 8-31-01	9-01-01 THRU 12-31-03	AFTER 1-01-04
J65F	NINTH COURT OF APPEALS FEE	095 363 032	120.00		120.00						
	TOTAL DEPT				120.00						
	TOTAL FUND				120.00						
TECH	DC COURT TECHNOLOGY	103-363-033	270.00		270.00						
RTECH	CRIMINAL RECORD TECHNOLOGY	103-363-034	4.00		4.00						4.00
	TOTAL DEPT				274.00						4.00
	TOTAL FUND				274.00						4.00
	TOTAL COLLECTED		11,436.37		11,436.37						1,214.10
	LESS MONEY WITHOUT A GL ACCT NBR				247.00-						
	TOTAL MONEY WITH A GL ACCT NBR				11,189.37						1,214.10

COLLECTION REGISTER FOR DISTRICT CLERK

RECEIPT	DATE	CASE NUMBER	NAME	DESCRIPTION	PAID BY	TYPE	CHECK #	CLERK	TOTAL PAID	RVBL
031098	10/01/2013	23019	TINCHER, CAROLYN ELIZABETH	CITIZEN FEE/DE	J MICHAEL REISNER	K		DE	8.00	
031099	10/01/2013	04957		PASSPORT APPLICATION FEE/	KELISTOCHER FOWLER	C		CLP	25.00	
031100	10/01/2013	22922	ROGERS, ROBERT	LETTER FROM ATTORNEY STOV	JOHN SEARON BRENDEEN	K	5884	RC	140.00	
031101	10/01/2013	04958		REQUEST FOR ISSUANCE OF A	JESSICA D. PIERSON	O	14-755796714	RC	15.00	
031102	10/02/2013	23053	HUBBARDT, DANNY LEE	COPIES/MP	WELLES, GREEN, TROUPS	K	094083	MP	295.00	
031103	10/02/2013	04959		COPIES/MP	JOHN WELBAUCH	C		MP	14.00	
031104	10/03/2013	04960		COPIES/MP	DAN GRONICK & ASSOC	C		MP	23.00	
031105	10/03/2013	04961		SEARCH/MP	GA PUBLIC RECORDS	K	205854	MP	5.00	
031106	10/03/2013	B-2494	WASLICK, DAVID C., SR.	PAYMENT IN FULL ON COURT	DELAWARE K WASLICK	O	272535	MP	351.00	
031107	10/03/2013	04962		CRIMINAL COPIES/MP	CURTIS JUDALEY	C		MP	100.00	
031108	10/03/2013	23055	HATCHER, ROBERT LOYD	ORIGINAL PETITION FOR DIV	MICHAEL S. RANUCLIFF	K	7061	RC	269.00	
031109	10/03/2013	23056	PORTERFIELD, TONI WAY	ORIGINAL PETITION FOR DIV	MORTIMAR*FARLA	K	14414	RC	268.00	
031110	10/03/2013	04963		STATE CASE REGISTRY	TX COMPTROLLER	K	129712427	CLP	42.27	
031111	10/04/2013	CR11647	MENDES, RAUANDOR JR.	PARTIAL PAYMENT ON COURT	TOCJ IMMATE TRUST	K	591582	MP	20.00	
031112	10/04/2013	CR11568	WELSON, KIMO	PARTIAL PAYMENT ON COURT	TOCJ IMMATE TRUST	K	591582	MP	18.00	
031113	10/04/2013	CR11703	RODRIGUES, VERONICA	PARTIAL PAYMENT ON COURT	TOCJ IMMATE TRUST	K	591582	MP	20.00	
031114	10/04/2013	CR11704	RODRIGUES, VERONICA	PARTIAL PAYMENT ON COURT	TOCJ IMMATE TRUST	K	591582	MP	20.00	
031115	10/04/2013	CR11705	RODRIGUES, VERONICA	PARTIAL PAYMENT ON COURT	TOCJ IMMATE TRUST	K	591582	MP	20.00	
031116	10/04/2013	CR11706	RODRIGUES, VERONICA	PARTIAL PAYMENT ON COURT	TOCJ IMMATE TRUST	K	591582	MP	20.00	
031117	10/04/2013	CR10571	HUGHES, BRIAN O'NEAL	PARTIAL PAYMENT ON COURT	TOCJ IMMATE TRUST	K	591582	MP	4.00	
031118	10/04/2013	CR11466	SIMPSON, CECIL JAMES	PARTIAL PAYMENT ON COURT	TOCJ IMMATE TRUST	K	591582	MP	6.00	
031119	10/04/2013	CR11495	SIMPSON, CECIL JAMES	PARTIAL PAYMENT ON COURT	TOCJ IMMATE TRUST	K	591582	MP	6.00	
031120	10/04/2013	CR11626	SIMPSON, CECIL JAMES	PARTIAL PAYMENT ON COURT	TOCJ IMMATE TRUST	K	591582	MP	6.00	
031121	10/04/2013	CR12026	SHIELD, COREY BRIAN	PARTIAL PAYMENT ON COURT	TOCJ IMMATE TRUST	K	591582	MP	6.00	
031122	10/04/2013	CR11656	COLMAN, MIC DEMAYNE	PARTIAL PAYMENT ON COURT	TOCJ IMMATE TRUST	K	591582	MP	5.00	
031123	10/04/2013	CR11866	HANTKORER, DARLUS DESHAUN	PARTIAL PAYMENT ON COURT	TOCJ IMMATE TRUST	K	591582	MP	10.00	
031124	10/04/2013	CR11867	HANTKORER, DARLUS DESHAUN	PARTIAL PAYMENT ON COURT	TOCJ IMMATE TRUST	K	591582	MP	4.00	
031125	10/04/2013	CR11593	GIBBS, JAMES LOUIS	PARTIAL PAYMENT ON COURT	TOCJ IMMATE TRUST	K	591582	MP	4.00	
031125	10/04/2013	CR11593	GIBBS, JAMES LOUIS	PARTIAL PAYMENT ON COURT	TOCJ IMMATE TRUST	K	591582	MP	10.00	

COLLECTION REGISTER FOR DISTRICT CLERK

RECEIPT	DATE	CASH NUMBER	NAME	DESCRIPTION	PAID BY	TYPE	CHECK #	CLERK	TOTAL PAID	BYSL
031126	10/04/2013	CR12031	COWAN, LEONARD ANTHONY	/MP	COWAN, LEONARD ANTHONY	K		MP	8.50	
031127	10/04/2013	CR11312	KING, DANIEL EDWARD	PARTIAL PAYMENT ON COURT	TDCJ INMATE TRUST	K	591582	MP	3.82	
031128	10/04/2013	CR11358	KING, DANIEL EDWARD	PARTIAL PAYMENT ON COURT	TDCJ INMATE TRUST	K	591582	MP	3.82	
031129	10/04/2013	CR11359	KING, DANIEL EDWARD	PARTIAL PAYMENT ON COURT	TDCJ INMATE TRUST	K	591582	MP	3.82	
031130	10/04/2013	CR11360	KING, DANIEL EDWARD	PARTIAL PAYMENT ON COURT	TDCJ INMATE TRUST	K	591582	MP	3.82	
031131	10/04/2013	CR11671	KING, DANIEL EDWARD	PARTIAL PAYMENT ON COURT	TDCJ INMATE TRUST	K	591582	MP	3.82	
031132	10/04/2013	CR11724	LEWIS, JOSEPH CHRISTOPHER	PARTIAL PAYMENT ON COURT	TDCJ INMATE TRUST	K	591582	MP	6.50	
031133	10/04/2013	CR11773	ADAMS, CLIFTON	PARTIAL PAYMENT ON COURT	TDCJ INMATE TRUST	K	591582	MP	20.00	
031134	10/04/2013	CR10925	WILLIAMS, JERRY WAYNE	PARTIAL PAYMENT ON COURT	TDCJ INMATE TRUST	K	591582	MP	4.00	
031135	10/04/2013	CR10533	EMILIQUE, JUAN MAUREL	PARTIAL PAYMENT ON COURT	TDCJ INMATE TRUST	K	591582	MP	8.00	
031136	10/04/2013	19996	COCKRELL, CARRIE SUE	RETURNED CHECK FEE/MP	STEPHANIE L ADAMS, AAL	K	11198	MP	51.00	
031137	10/04/2013	04964			HENRY COE	C		MP	35.00	
031138	10/04/2013	22549	CHAVEZ, MICHAEL LEE		COOKE LAW FIRM PLLC	K	2007	MP	59.00	
031139	10/04/2013	23058	O & L, INC.	CITATION ISSUED (NATIONW)	WALLEY LAW FIRM PLLC	K	1198	MP	295.00	
031140	10/07/2013	04965		COPIES/CLP	DANIELS DESIGN	C		CLP	60.00	
031141	10/07/2013	23051	HILL, JAMES WADE	ORIGINAL COURTVERIFICATION	THE WILLIAMS FIRM	K	1837	CLP	56.00	
031142	10/07/2013	04966		COPY OF DIVORCE DECREE	REBECCA MOSLEY	C		DE	25.00	
031143	10/07/2013	23046	DEUTSCHE BANK NAT'L TRUST CO.	PAYMENT ON COURT COSTS/MP	BARRETT, DAFFIN, FRAP	K	218889	MP	10.00	
031144	10/07/2013	04968		COPIES/MP	DUNHAM HALLMARK PLLC	K	2245	MP	48.00	
031145	10/07/2013	04969		COPIES/MP	GRIDER LAW FIRM PLLC	K	4956	MP	32.00	
031146	10/07/2013	A-18508	FOSTER, MINA	ORIGINAL PETITION TO TERM	BYTHERWOOD LEGAL	K	3784	DE	248.00	
031147	10/07/2013	04970		(4) APPLICATIONS FOR PASS	YOLANDA GRIFFIN	K	1719	DE	100.00	
031148	10/08/2013	22932	FRATIER, LLOYD GLEN	PAYMENT IN FULL ON COURT	FRATIER, LLOYD GLEN	O	262095	MP	335.00	
031149	10/08/2013	22498	SHERWOOD, ROBERT GERALD, SR.	L/RESPONDENT ROBERT GERALD	TRAVIS E. KITCHENS,	K	3056	MC	234.00	
031150	10/09/2013	B-7845	WEBER, SONNA P.	COURT COST PAID IN FULL	LEHMANER GOODAM	K	196218	DE	290.00	
031151	10/09/2013	18742	HERRITON, DANIELLE KATHERIN		MORIAN & KARLA	K	14457	MP	139.00	
031152	10/09/2013	04971		COPIES/CLP	THOMAS DAVIS	C		CLP	8.00	
031153	10/09/2013	23061	WARRER, GEORGE FRANKLIN, JR.		WARRER, GEORGE FRANKLIN	C		DE	268.00	

RECEIPT	DATE	CASE NUMBER	NAME	DESCRIPTION	PAID BY	TYPE	CHECK #	CLERK	TOTAL PAID	RVSL
031154	10/09/2013	CR10987	GOODMAN, CARLOS DEMOND	PAYMENT ON COURT COSTS/MP	GOODMAN, CARLOS DEMOND	C		MP	140.00	
031155	10/09/2013	A-18509	RUSSELL, TAMARA ELIZABETH		J. MICHAEL RISINGER	K	8530	DH	257.00	
031156	10/10/2013	CR10052	FRY, WILLIAM SHANE	PARTIAL PAYMENT ON COURT	FRY, WILLIAM SHANE	O	272215	MP	20.00	
031157	10/10/2013	23065	IN RE: KIM A. DORMAN	AGREED ORDER GRANTING OCC	DEASTON LAW FIRM	K	008106	CLP	247.00	
031158	10/10/2013	23065	IN RE: KIM A. DORMAN	ATTY INSISTED ON C/C HE C	DEASTON LAW FIRM	C		CLP	10.00	
031159	10/10/2013	04972		SEARCH/MP	QUICK COURTLINES	K	2691	MP	5.00	
031160	10/10/2013	04973		COPIES/MP	RUSSELL DARK	C		MP	16.00	
031161	10/11/2013	04974		COPY OF TAX JUDGMENT/RC	ELLIOTT KLINE	C		RC	1.00	
031162	10/11/2013	23036	WILLIAMS, NORMA JEAN	IN COUNTY CITATION ISSUED	WILLIAMS, NORMA JEAN	C		DH	88.00	
031163	10/11/2013	04975		INCOME WITHHOLDING FOR SU	SEALE, STOVER&DISBEY	K	96924	RC	15.00	
031164	10/11/2013	8-2854	COOK, LONDON E.	PARTIAL PAYMENT ON COURT	SHERI COOK	C		DH	40.00	
031165	10/11/2013	04976		COPIES/MP	LARD LADY	C		MP	2.00	
031166	10/15/2013	CR12042	SIMMONS, PATRICK LEWIS	PARTIAL PAYMENT ON COURT	SIMMONS, PATRICK LEWIS	O	3411508707	RC	150.00	
031167	10/15/2013	22732	BOOKER, STERLING M. III	CITATION CMRRR ISSUED/DH	PROVOST & UMPHREY	K	089868	DH	88.00	
031168	10/15/2013	04977		COPIES OF CITATION	PROVOST & UMPHREY	K	089878	DH	3.00	
031169	10/15/2013	23066	SEAL, KAYLA LYNN		MORLAN & KAHLA	K	14479	DH	268.00	
031170	10/15/2013	23067	DEAN, MARGARET PEGGY		SNIDER LAW FIRM PLLC	K	4980	DH	265.00	
031171	10/15/2013	CR11329	JONES, LEE CHARLES	PARTIAL PAYMENT ON COURT	JONES, LEE CHARLES	C		RC	50.00	
031172	10/15/2013	CR11746	DORMAN, KIM ANTHONY	PARTIAL PAYMENT ON COURT	ADVANTAGE REDI-MIXLL	K	6553	RC	40.00	
031173	10/15/2013	CR12095	LYONS, DAVID LEE	PARTIAL PAYMENT ON COURT	DAVID L. LYONS	O	R205180648530	RC	10.00	
031174	10/15/2013	22343	WESTFALL, LETRA	PETITION TO MODIFY PARENT	BYTHEWOOD LEGAL SVCS	K	3794	CLP	67.00	
031175	10/15/2013	23055	HATCHER, ROBERT LOYD	ISSUANCE OF TWO CITATIONS	MICHAEL S. RATCLIFF	K	7096	RC	15.00	
031176	10/16/2013	23068	KUBEN, KIMBERLY		BYTHEWOOD LEGAL	K	3791	DE	268.00	
031177	10/16/2013	04978		COPIES/MP	HUGH CUNNINGHAM	C		MP	2.00	
031178	10/16/2013	22986	GRAYSON, LAURIE JANE	CITATION ISSUED (CHARLES	LYNDSY WEISEBANT	K	5167	RC	8.00	
031179	10/16/2013	21203	ROWINSKY, JOSHUA RYAN	PETITION TO MODIFY PARENT	DELEIDA L. GIBBS	K	21116	DH	31.00	
031180	10/16/2013	22956	JOHNSON, PANCY DAN	PETITIONER'S SUPPORTING A	J. MICHAEL RISINGER	K	8536	RC	67.00	
031181	10/16/2013	23069	FATTON, TODD ANTHONY		SUEAN PATTON	C		MP	248.00	

RECEIPT	DATE	CASE NUMBER	NAME	DESCRIPTION	PAID BY	TYPE	CHECK #	CLERK	TOTAL PAID	RVSL
031182	10/17/2013	04979		TWO APPLICATIONS FOR PASS	LYNDA WALLING	K	2465	DE	50.00	
031183	10/17/2013	CR11619	SEGREST, SONNY RAY	PARTIAL PAYMENT ON COURT	SEGREST, SONNY RAY	O	489424	MP	20.00	
031184	10/17/2013	23070	SOLOMON, JIMMIE	ORIGINAL PETITION TO ANSWER	REBECCA WALTON, ATTY	K	606	DE	268.00	
031185	10/17/2013	23071	PINNEY WOODS HEALTHCARE SYSTEM,		THE DELONEY LAW	K	18382	DE	265.00	
031186	10/18/2013	23049	LEWIS, SHARON K.	COURT COST PAID	MORIAN & KAHLA	K	14509	DE	265.00	
031187	10/18/2013	B-2773	FELTS, KALEB A.	COURT COST PAID BY LINDBA	LINDBARGER GOGGAN	K	196477	DE	438.00	
031188	10/18/2013	04980		COPIES/MP	W KENT WALTON	K	3381	MP	8.00	
031189	10/18/2013	04981		COPY OF DOCKET SHEET/MP	DUNNARD D MOORE	K	4491	MP	1.00	
031190	10/18/2013	CR12178	CRAIN, OSCAR EUGENE	PARTIAL PAYMENT ON COURT	CRAIN, OSCAR EUGENE	O	624861/619202	MP	30.00	
031191	10/18/2013	23072	PINNEY WOODS HEALTHCARE SYSTEM,		DELONEY LAW GROUP	K	18714	DE	273.00	
031192	10/18/2013	CR11958	FERGUSON, JOSHUA DAKOTA	PARTIAL PAYMENT ON COURT	FERGUSON, JOSHUA DAKO	C		DE	20.00	
031193	10/21/2013	23003	KELLEY, JENNIFER	CITATION ISSUED	KELLEY, JENNIFER	C		CLP	8.00	
031194	10/21/2013	04982		COPIES OF CHILD SUPPORT R		C		MP	23.00	
031195	10/21/2013	CR12615	SYLESTINE, STACIE ANGELA	PARTIAL PAYMENT ON COURT	SYLESTINE, STACIE ANG	C		MP	10.00	
031196	10/21/2013	CR11740	DONOVAN, KIM ANTHONY	PARTIAL PAYMENT ON COURT	ADVANTAGE REDI-MIL	K	6583	MP	35.00	
031197	10/21/2013	04983		COPIES/MP	KRIS KEIFFER	C		MP	10.00	
031198	10/21/2013	04984		SEARCH/MP	GA PUBLIC RECORD	K	206219	MP	10.00	
031199	10/22/2013	19176	NICHOLS, CHAD DONAVON	PARTIAL PAYMENT ON COURT	NICHOLS, CHAD DONAVON	O	005024	MP	10.00	
031200	10/22/2013	04985		REQUEST FOR ISSUANCE OF H	SUSANNE SCHAPER LAW	K	2107	RC	15.00	
031201	10/22/2013	04986		REQUEST FOR ISSUANCE OF O	LINDSEY WHISENANT	C		RC	15.00	
031202	10/23/2013	04987		COPIES/MP	ANTHONY	C		MP	6.00	
031203	10/23/2013	04988		COPIES/MP		C		MP	5.00	
031204	10/24/2013	04989		COPIES/DE	ELLIOTT KILKIN	C		DE	4.00	
031205	10/24/2013	04990		C/C OF DECREE OF DIVORCE/	DANIELL PERA	C		RC	33.00	
031206	10/24/2013	22986	GRAYSON, LAURIE JANE		LINDSEY B. WHISENANT	K	5181	DE	8.00	
031207	10/24/2013	04991		SEARCH/MP	DIVERSIFIED INFO, IN	K	9820	MP	5.00	
031208	10/24/2013	23073	NATIONAL COLLEGIATE STUDENT	L/PLAINTIFF'S ORIGINAL FE	MICHAEL J. SCOTT, P.C	K	750212 & 755572	DE	255.00	
031209	10/24/2013	23073	NATIONAL COLLEGIATE STUDENT	CITATION ISSUED	MICHAEL J. SCOTT, P.C	K	750212 & 755572	DE	20.00	

RECEIPT	DATE	CASE NUMBER	NAME	DESCRIPTION	PAID BY	TYPE	CHECK #	CLERK	TOTAL PAID	RVBL
031210	10/24/2013	A-18509	RUSSELL, TAMARA ELIZABETH	COST FOR BIRTH CERTIFICAT	J. MICHAEL RISINGER	K	8551	CLP	62.00	
031211	10/28/2013	CR11714	CAMPBELL, KIMBERLY B	PARTIAL PAYMENT ON COURT	CAMPBELL, KIMBERLY B	O	021959	MP	248.00	
031211	10/28/2013	CR11714	CAMPBELL, KIMBERLY B	REVERSAL OF RECEIPT # 031		R	021959	CLP	248.00-	
031212	10/28/2013	CR11714	CAMPBELL, KIMBERLY B	PARTIAL PAYMENT ON COURT	CAMPBELL, KIMBERLY B	O	021959	MP	20.00	
031213	10/28/2013	23049	LEWIS, SHARON K.	L/PLAINTIFF'S FIRST AMEND	MORLAN&KAHLA	K	14554	MP	8.00	
031214	10/28/2013	23076	PINEY WOODS HEALTHCARE SYSTEM,		THE DRELOWEY LAW	K	18864	DE	265.00	
031215	10/28/2013	23077	OLIVER, JASON LYNN		KELESKEY LAW FIRM	K	40770	DE	265.00	
031216	10/28/2013	23078	NATIONAL COLLEGIATE STUDENT		MICHAEL J SCOTT, PC	K	748681	MP	255.00	
031217	10/28/2013	04992		APPLICATION FOR PASSPORT/	EDNA BELT	K	4292	DE	25.00	
031218	10/28/2013	CR11982	WELCH, HERBERT WILBURN	COURT COSTS PAID IN FULL/	WELCH, HERBERT WILBUR	O	50979416760	CLP	338.00	
031219	10/28/2013	04993		APPLICATION FOR PASSPORT/	DORIAN WALOY	C		DE	25.00	
031220	10/28/2013	23079	NATIONAL COLLEGIATE STUDENT		MICHAEL J SCOTT, PC	K	748680	MP	255.00	
031221	10/29/2013	23080	VICKERY, ANITA JEAN	ORIGINAL PETITION FOR DIV	ANITA JEAN VICKERY	C		CLP	268.00	
031222	10/29/2013	CR10987	GOODMAN, CARLOS DEMOND	COURT COSTS PAID IN FULL/	GOODMAN, CARLOS DEMON	C		MP	50.00	
031223	10/29/2013	04994		COPIES/DE	SANDRA MARGROVE	C		DE	19.00	
031224	10/29/2013	04995		APPLICATION FOR PASSPORT/	MARY HACK	K	213	DE	25.00	
031225	10/30/2013	23082	BURFORD, JERI LYNN		DELINDA GIBBS ATTY	K	21202	DE	338.00	
031226	10/30/2013	04996		COPIES/MP	PATRICIA PARKER	C		MP	11.00	
031227	10/30/2013	CR11921	KNIGHT, CHELSI JOE	PARTIAL PAYMENT ON COURT	KNIGHT, CHELSI JOE	C		MP	50.00	
031228	10/30/2013	23032	GAUTREAUX, WAYNE ANTHONY	OUT OF COUNTY CITATION IS	DONALD B MOYE	K	14639	MP	8.00	
031229	10/30/2013	B-2806	PONDER, JOHN D.	PAYMENT ON COURT COSTS/MP	STEWART TITLE COMP	K	1192198	MP	451.00	
031230	10/31/2013	19996	COCKRELL, CARRIE SUE		STEPHANIE L ADAMS	K	11219	MP	88.00	
031231	10/31/2013	21131	GORE, APRIL CHERIE	L/FIRST AMENDED PETITION	MICHAEL S RAYCLIFF	K	7129	MP	8.00	
031231	10/31/2013	21131	GORE, APRIL CHERIE	REVERSAL OF RECEIPT # 031		R	7129	MP	8.00-	
									TOTAL COLLECTED	11,436.37
									LESS REFUNDS	.00
									TOTAL LIABILITY	11,436.37

TOTAL RECEIPTS COUNT 136

COLLECTION BREAKDOWN FOR DISTRICT CLERK

CMS123 RUN ON 11/07/2013 07:30
10/01/2013 THRU 10/31/2013

PAYMENT TYPE	POSTING CLERK
K	8,433.37
C	1,712.00
O	1,547.00
E	256.00-
	5,075.00
	943.27
	1,345.00
	4,073.10

TYLER COUNTY CLERK
Monthly Report
OCTOBER '13

County Funds Collected		\$ 32,805.16
State Comptroller Fees Collected		\$ 3,135.40
Registry Account		\$ 70.00
Now Account Interest Earned	Account # 010-35100	\$ 2.37
Total Amount Reported		\$ 36,012.93

State Comptroller Fees

State Birth Certificate Fees (STATB)	Account # 010-31153	\$ 77.40
State Children's Trust (STATE)	Account # 010-31153	\$ 420.00
Basic Civil Legal Service Fees/Indigents(BCLSI)	Account # 010-32129	\$ 55.00
Judicial Fund - Salary, etc. (JF)	Account # 010-31153	\$ 551.00
Judicial Salary Fund 133.154LGC (JSF)	Account # 085-32516	\$ 511.00
Judicial Court Personnel Training (JCPT)	Account # 056-32516	\$ 25.00
Juror Reimbursement Fee (JRF)	Account # 086-32516	\$ 36.00
Compensation to Victims of Crime (CVC)	Account # 059-32515	\$ 315.00
Fugitive Apprehension (FA)	Account # 069-32514	\$ 50.00
Consolidated Court Cost (CCC)	Account # 070-32514	\$ 120.00
Indigent Defense Fund (IDF)	Account # 094-32516	\$ 20.00
Juvenile Crime Delinquency (JCD)	Account # 071-32514	\$ 6.00
Judicial Education Fees (JUDED)	Account # 056-32516	
State Arrest Fees (STARR)	Account # 081-32514	\$ 50.00
Partial Payment Plan (PAYPL)	Account # 068-32514	\$ 113.00
Correctional Management Institute (CMIT)	Account # 075-32514	\$ 6.00
Emergency Medical Trauma (EMS)	Account # 080-32123	\$ 295.00
Drug Court Program (DCP)	Account # 090-32525	\$ 200.00
9th Court of Appeals (9CRTA)	Account # 095-32516	\$ 55.00
Non Disclosure Court Cost (NDISC)	Account # 010-31153	
State eFiling Cost (EFILE)	Account # 010-32531	\$ 230.00
Total		\$ 3,135.40

County Funds Collected

Judges Fee in Civil (CVJUD)	Account # 010-32516	
Fees in Lieu of Community Service	Account #	
Clerk Records Management Fees (RMPCK)	Account # 031-32524	\$ 2,197.50
Clerk Records Archive Fees (ARCHV)	Account # 031-31143	\$ 2,246.00
Courthouse Security Fees (CHS)	Account # 044-32112	\$ 518.00
Alternate Dispute Resolution System (ADRS)	Account # 052-32516	\$ 165.00
County Clerk Fees	Account # 010-32516	\$ 22,769.16
County Clerk Fines (FINE) 40 %	Account # 020-32517	\$ 1,680.80
County Clerk Fines (FINE) 60%	Account # 010-32517	\$ 2,521.20
Probate Judicial Education Fees (PRJED)	Account # 010-32118	\$ 50.00
Civil Law Library Fees (CVLAW)	Account # 036-32517	\$ 20.00
Probate Law Library Fees (PRLAW)	Account # 036-32517	\$ 200.00
Courthouse Records Management (RMPCO)	Account # 045-32527	\$ 257.50
Supplemental Court Initiated Guardianship (SCIG)	Account # 101-31148	\$ 180.00
Total		\$ 32,805.16
Check to County Treasurer		\$ 35,942.93
Check to Registry Account		\$ 70.00
Total Check Written		\$ 36,012.93

Subscribed & Sworn to before me on the 7th day of November 2013.


 Doniece Gregory, Tyler County Clerk

Making a Difference

TEXAS A&M
AGRI LIFE
EXTENSION

Tyler County 2013

EXTENSION NEWSLETTER FOR COMMISSIONERS

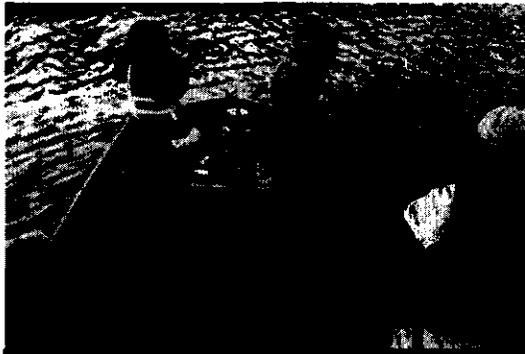
*Overview of major programming efforts of
County FCS Agent Jennifer M. Page for month October:*

- 1, In-Processing @ Overton, Gold Star Banquet at SFA with 150 attending
- 2, Sign up for benefits, certify job description, create on-boarding journal, Better Living for Texans (BLT) training with mentor agent
- 3, Training on TExAS and work on 2014 Plan of Work including BLT programming
- 4, Attend Tyler County Fair @ Woodville
- 7, Complete Lync to Success and submit draft 2014 Plan of Work
- 8, Set up cell phone with work e-mail, Upload beneficiary information
- 9, Decorate for Pineywoods Fair Canning competition and take in Canning entries with 18 participants
- 10, Complete new employee trainings in TrainTraQ and Master Gardener Lunch and Learn
- 11, Visit with Representative from Housing Authority and discuss possible future programs, Meet judges for Canning competition
- 14, Discuss internship opportunity with SFA student, Lync on Fuel up to Play 60
- 15, Join TEAFCS (Texas Extension Association of Family & Consumer Sciences), training on Organizational Development, Committee Development and Involvement
- 16, Gather information on Tyler County, Register for Foundations
- 17, Attend 80 year EEA Celebration @ New Summerfield with 35 attending
- 18, Contribute to Tyler County 4-H Newsletter and explore possibility of May 19, 2014 District 5 TEAFCS Meeting at Heritage Village, Woodville
- 21, Training on 4-H Connect, Program Planning Conference @ Overton (District Office)
- 22, Complete and submit corrections to 2014 Plan of Work, Research current Tyler County issues
- 23, Purchase supplies at Sam's Club and help set up for Dinner Tonight @ Crockett
- 24, Dinner Tonight @ Crockett (7am to 4pm) with 35 participants
- 25, Lync on Family Nutrition: Children Ages 1 to 8 for BLT programming efforts
- 26, Participate in 4-H Virtual Fishing Tournament
- 28, Work on Newsletters, BLT discussion with Project Turn-Around (GED Preparation program)
- 29, Training on Monthly Reports including BLT

Extension programs serve people of all ages regardless of socioeconomic level, race, color, sex, religion, disability, or national origin. The Texas A&M University System, US Department of Agriculture, and the County Commissioners Courts of Texas Cooperating.

30, Mileage submission training, City Wellness Meeting with 13 attendees, Nacogdoches EEA meeting with 10 participants

31, BLT Reporting, Mileage submission, and begin Commissioners Report



4-H Members in Oct. 26 4-H Virtual Fishing Tournament



FCS Agent J. Page with 4-H Members Steer

Overview of major programming planned by Jennifer M. Page for November:

- 1, Physical and Drug Test for Tyler County, Clean new Office
- 4, Clean new office, Colmesneil 4-H Meeting
- 5, Repair printer and download necessary programs with IT assistance
- 5-7, Identify 2014 Outcome Plans, Complete State Reports, BLT Newsletter, Commissioners Report, and deliver to appropriate locations
- 7, TTVN Training on Consumer Decision Making, Spurger 4-H Meeting
- 11, Veterans Day Holiday
- 11-15, Extension Foundations Training @ College Station
- 18, Lync on Fuel Up to Play 60
- 20, Fashion Showcase Training @ Nacogdoches, Warren 4-H Meeting
- 21, Qualtrics/Outcome Summary Training @ Nacogdoches and 4-H Council Meeting
- 26, Tyler County APS Board Meeting
- 27, Mileage submission for November
- 28, 29 Thanksgiving Holidays

Educational Programs:

Programs Presented.....0
Program Participants.....241

Educational Contacts:

Telephone.....0
E-mail Blast.....0
Site/Office Visits.....12
Mail.....0
Web Hits.....0

Media Outreach:

Media Release.....2
Tyler County Booster.....2
(2,142 subscribers and
5,000 printed)

Radio

Announcements/Programs....0
(0 estimated audience)

Social Media: 0

Volunteer Efforts:

Volunteer Hours.....0
Volunteer Contacts.....0

Extension programs serve people of all ages regardless of socioeconomic level, race, color, sex, religion, disability, or national origin. The Texas A&M University System, US Department of Agriculture, and the County Commissioners Courts of Texas Cooperating.



Pooled Cash Report

Tyler County, TX

For the Period Ending 10/31/2013

ACCOUNT #	ACCOUNT NAME	BEGINNING BALANCE	CURRENT ACTIVITY	CURRENT BALANCE
<u>CLAIM ON CASH</u>				
010-10100	TREASURER'S CHECKING	3,734,765.93	(469,902.06)	3,264,863.87
011-10100	TREASURER'S CHECKING	0.00	0.00	0.00
020-10100	TREASURER'S CHECKING	19,402.05	(19,402.05)	0.00
021-10100	TREASURER'S CHECKING	453,342.44	(23,366.00)	429,976.44
022-10100	TREASURER'S CHECKING	335,632.92	(32,424.74)	303,208.18
023-10100	TREASURER'S CHECKING	1,166,443.61	(46,006.24)	1,120,437.37
024-10100	TREASURER'S CHECKING	1,083,824.38	(54,751.63)	1,029,072.75
025-10100	TREASURER'S CHECKING	8,456.91	(344.56)	8,112.35
026-10100	TREASURER'S CHECKING	39,180.76	(2,896.86)	36,283.90
028-10100	TREASURER'S CHECKING	33,931.95	7.07	33,939.02
029-10100	TREASURER'S CHECKING	95.00	0.00	95.00
030-10100	TREASURER'S CHECKING	48,397.11	10.08	48,407.19
031-10100	TREASURER'S CHECKING	290,419.40	4,088.85	294,508.25
032-10100	TREASURER'S CHECKING	15,590.77	3.25	15,594.02
033-10100	TREASURER'S CHECKING	7,151.41	(52.65)	7,098.76
034-10100	TREASURER'S CHECKING	3,493.00	(426.46)	3,066.54
036-10100	TREASURER'S CHECKING	3,132.84	(450.88)	2,681.96
037-10100	TREASURER'S CHECKING	198,491.77	(8,976.56)	189,515.21
039-10100	TREASURER'S CHECKING	0.00	0.00	0.00
041-10100	TREASURER'S CHECKING	25,264.55	164.34	25,428.89
042-10100	TREASURER'S CHECKING	31,194.00	0.00	31,194.00
044-10100	TREASURER'S CHECKING	73,187.68	(1,016.06)	72,171.62
045-10100	TREASURER'S CHECKING	74,418.76	615.13	75,033.89
046-10100	TREASURER'S CHECKING	0.00	0.00	0.00
047-10100	TREASURER'S CHECKING	650,453.36	135.51	650,588.87
048-10100	TREASURER'S CHECKING	1,858,944.40	387.28	1,859,331.68
049-10100	TREASURER'S CHECKING	17,114.25	0.00	17,114.25
050-10100	TREASURER'S CHECKING	35,576.31	(480.65)	35,095.66
051-10100	TREASURER'S CHECKING	34,034.57	7.09	34,041.66
052-10100	TREASURER'S CHECKING	390.06	60.02	450.08
053-10100	TREASURER'S CHECKING	0.00	0.00	0.00
054-10100	TREASURER'S CHECKING	0.00	0.00	0.00
055-10100	TREASURER'S CHECKING	0.00	0.00	0.00
056-10100	TREASURER'S CHECKING	56.00	(41.40)	14.60
057-10100	TREASURER'S CHECKING	0.00	0.00	0.00
058-10100	TREASURER'S CHECKING	0.00	0.00	0.00
059-10100	TREASURER'S CHECKING	1,407.77	(854.98)	552.79
060-10100	TREASURER'S CHECKING	0.00	0.00	0.00
061-10100	TREASURER'S CHECKING	19,399.79	(458.03)	18,941.76
062-10100	TREASURER'S CHECKING	0.00	0.00	0.00
063-10100	TREASURER'S CHECKING	20.00	0.00	20.00
064-10100	TREASURER'S CHECKING	0.00	0.00	0.00
065-10100	TREASURER'S CHECKING	0.00	0.00	0.00
066-10100	TREASURER'S CHECKING	0.37	0.00	0.37
067-10100	TREASURER'S CHECKING	80.25	0.02	80.27
068-10100	TREASURER'S CHECKING	6,382.82	26.87	6,409.69
069-10100	TREASURER'S CHECKING	183.13	(128.49)	54.64
070-10100	TREASURER'S CHECKING	18,707.42	(6,034.41)	12,673.01
071-10100	TREASURER'S CHECKING	14.85	(9.75)	5.10
072-10100	TREASURER'S CHECKING	196.58	0.04	196.62
073-10100	TREASURER'S CHECKING	34,966.41	606.79	35,573.20
074-10100	TREASURER'S CHECKING	9,738.19	2.03	9,740.22
075-10100	TREASURER'S CHECKING	28.37	(9.75)	18.62

ACCOUNT #	ACCOUNT NAME	BEGINNING BALANCE	CURRENT ACTIVITY	CURRENT BALANCE	
076-10100	TREASURER'S CHECKING	129,212.56	(16,260.58)	112,951.98	
077-10100	TREASURER'S CHECKING	33,212.94	393.70	33,606.64	
078-10100	TREASURER'S CHECKING	7,720.03	(3,562.08)	4,157.95	
079-10100	TREASURER'S CHECKING	3,326.32	(2,105.75)	1,220.57	
080-10100	TREASURER'S CHECKING	1,077.48	(622.61)	454.87	
081-10100	TREASURER'S CHECKING	0.00	0.00	0.00	
082-10100	TREASURER'S CHECKING	0.00	0.00	0.00	
083-10100	TREASURER'S CHECKING	299.10	(115.60)	183.50	
084-10100	TREASURER'S CHECKING	0.00	0.00	0.00	
085-10100	TREASURER'S CHECKING	25,799.61	793.39	26,593.00	
086-10100	TREASURER'S CHECKING	4,064.00	(698.99)	3,365.01	
088-10100	TREASURER'S CHECKING	79,549.85	16.57	79,566.42	
089-10100	TREASURER'S CHECKING	96,849.95	(2,933.58)	93,916.37	
090-10100	TREASURER'S CHECKING	2,440.20	(823.16)	1,617.04	
091-10100	TREASURER'S CHECKING	0.00	0.00	0.00	
094-10100	TREASURER'S CHECKING	552.24	(615.07)	(62.83)	
095-10100	TREASURER'S CHECKING	5,221.65	21.09	5,242.74	
096-10100	TREASURER'S CHECKING	198.10	0.04	198.14	
097-10100	TREASURER'S CHECKING	59,787.68	1,957.86	61,745.54	
098-10100	TREASURER'S CHECKING	0.00	0.00	0.00	
099-10100	TREASURER'S CHECKING	0.00	0.00	0.00	
100-10100	TREASURER'S CHECKING	277.54	0.06	277.60	
101-10100	TREASURER'S CHECKING	9,700.06	182.06	9,882.12	
103-10100	TREASURER'S CHECKING	9,874.06	233.11	10,107.17	
104-10100	TREASURER'S CHECKING	0.00	0.00	0.00	
105-10100	TREASURER'S CHECKING	0.00	0.00	0.00	
108-10100	TREASURER'S CHECKING	0.00	0.00	0.00	
109-10100	TREASURER'S CHECKING	79,285.97	0.00	79,285.97	
110-10100	TREASURER'S CHECKING	39.00	(10.01)	28.99	
111-10100	Treasurer's Checking	291,448.13	(820.47)	290,627.66	
112-10100	Treasurer's Checking	3,494.50	(1,320.00)	2,174.50	
113-10100	TREASURER'S CHECKING	38,266.49	416.00	38,682.49	
TOTAL CLAIM ON CASH		11,215,209.60	(687,793.86)	10,527,415.74	
CASH IN BANK					
Cash in Bank					
999-10100	Treasurer's Checking	11,426,344.16	(708,265.25)	10,718,078.91	
TOTAL: Cash in Bank		11,426,344.16	(708,265.25)	10,718,078.91	
TOTAL CASH IN BANK		11,426,344.16	(708,265.25)	10,718,078.91	
DUE TO OTHER FUNDS					
999-29999	Due To Other Funds	11,426,344.16	(708,265.25)	10,718,078.91	
TOTAL DUE TO OTHER FUNDS		11,426,344.16	(708,265.25)	10,718,078.91	
Summary of Balances:					
Claim on Cash	10,527,415.74	Claim on Cash	10,527,415.74	Cash in Bank	10,718,078.91
Cash in Bank	10,718,078.91	Due To Other Funds	10,718,078.91	Due To Other Funds	10,718,078.91
Difference	(190,663.17)	Difference	(190,663.17)	Difference	0.00

ACCOUNT #	ACCOUNT NAME	BEGINNING BALANCE	CURRENT ACTIVITY	CURRENT BALANCE
<u>ACCOUNTS PAYABLE PENDING</u>				
010-21010	Accounts Payable Pending	845.15	1,413.58	2,258.73
011-21010	Accounts Payable Pending	0.00	0.00	0.00
012-21010	Accounts Payable Pending	0.00	0.00	0.00
016-21010	Accounts Payable Pending	0.00	0.00	0.00
020-21010	Accounts Payable Pending	0.00	0.00	0.00
021-21010	Accounts Payable Pending	0.00	63.77	63.77
022-21010	Accounts Payable Pending	0.01	50.01	50.02
023-21010	Accounts Payable Pending	0.00	84.45	84.45
024-21010	Accounts Payable Pending	0.00	52.36	52.36
025-21010	Accounts Payable Pending	0.00	0.00	0.00
026-21010	Accounts Payable Pending	0.00	0.00	0.00
028-21010	Accounts Payable Pending	0.00	0.00	0.00
029-21010	Accounts Payable Pending	0.00	0.00	0.00
030-21010	Accounts Payable Pending	0.00	0.00	0.00
031-21010	Accounts Payable Pending	0.00	2.37	2.37
032-21010	Accounts Payable Pending	0.00	0.00	0.00
033-21010	Accounts Payable Pending	0.00	0.00	0.00
034-21010	Accounts Payable Pending	0.00	0.00	0.00
036-21010	Accounts Payable Pending	0.00	0.00	0.00
037-21010	Accounts Payable Pending	0.00	20.24	20.24
038-21010	Accounts Payable Pending	0.00	0.00	0.00
039-21010	Accounts Payable Pending	0.00	0.00	0.00
041-21010	Accounts Payable Pending	0.00	0.00	0.00
042-21010	Accounts Payable Pending	0.00	0.00	0.00
043-21010	Accounts Payable Pending	0.00	0.00	0.00
044-21010	Accounts Payable Pending	0.00	5.29	5.29
045-21010	Accounts Payable Pending	0.00	0.00	0.00
046-21010	Accounts Payable Pending	0.00	0.00	0.00
047-21010	Accounts Payable Pending	0.00	0.00	0.00
048-21010	Accounts Payable Pending	0.00	0.00	0.00
049-21010	Accounts Payable Pending	0.00	0.00	0.00
050-21010	Accounts Payable Pending	0.00	1.70	1.70
051-21010	Accounts Payable Pending	0.00	0.00	0.00
052-21010	Accounts Payable Pending	0.00	0.00	0.00
053-21010	Accounts Payable Pending	0.00	0.00	0.00
054-21010	Accounts Payable Pending	0.00	0.00	0.00
055-21010	Accounts Payable Pending	0.00	0.00	0.00
056-21010	Accounts Payable Pending	0.00	0.00	0.00
057-21010	Accounts Payable Pending	0.00	0.00	0.00
058-21010	Accounts Payable Pending	0.00	0.00	0.00
059-21010	Accounts Payable Pending	0.00	0.00	0.00
060-21010	Accounts Payable Pending	0.00	0.00	0.00
061-21010	Accounts Payable Pending	0.00	0.00	0.00
062-21010	Accounts Payable Pending	0.00	0.00	0.00
063-21010	Accounts Payable Pending	0.00	0.00	0.00
064-21010	Accounts Payable Pending	0.00	0.00	0.00
065-21010	Accounts Payable Pending	0.00	0.00	0.00
066-21010	Accounts Payable Pending	0.00	0.00	0.00
067-21010	Accounts Payable Pending	0.00	0.00	0.00
068-21010	Accounts Payable Pending	0.00	0.00	0.00
069-21010	Accounts Payable Pending	0.00	0.00	0.00
070-21010	Accounts Payable Pending	0.00	0.00	0.00
071-21010	Accounts Payable Pending	0.00	0.00	0.00
072-21010	Accounts Payable Pending	0.00	0.00	0.00
073-21010	Accounts Payable Pending	0.00	0.00	0.00
074-21010	Accounts Payable Pending	0.00	0.00	0.00
075-21010	Accounts Payable Pending	0.00	0.00	0.00
076-21010	Accounts Payable Pending	0.00	24.77	24.77
077-21010	Accounts Payable Pending	0.00	0.00	0.00
078-21010	Accounts Payable Pending	0.00	0.00	0.00

ACCOUNT #	ACCOUNT NAME	BEGINNING BALANCE	CURRENT ACTIVITY	CURRENT BALANCE	
079-21010	Accounts Payable Pending	0.00	0.00	0.00	
080-21010	Accounts Payable Pending	0.00	0.00	0.00	
081-21010	Accounts Payable Pending	0.00	0.00	0.00	
082-21010	Accounts Payable Pending	0.00	0.00	0.00	
083-21010	Accounts Payable Pending	0.00	0.00	0.00	
084-21010	Accounts Payable Pending	0.00	0.00	0.00	
085-21010	Accounts Payable Pending	0.00	0.00	0.00	
086-21010	Accounts Payable Pending	0.00	0.00	0.00	
088-21010	Accounts Payable Pending	0.00	0.00	0.00	
089-21010	Accounts Payable Pending	0.00	0.00	0.00	
090-21010	Accounts Payable Pending	0.00	0.00	0.00	
091-21010	Accounts Payable Pending	0.00	0.00	0.00	
093-21010	Accounts Payable Pending	0.00	89.07	89.07	
094-21010	Accounts Payable Pending	0.00	0.00	0.00	
095-21010	Accounts Payable Pending	0.00	0.00	0.00	
096-21010	Accounts Payable Pending	0.00	0.00	0.00	
097-21010	Accounts Payable Pending	0.00	0.00	0.00	
098-21010	Accounts Payable Pending	0.00	0.00	0.00	
099-21010	Accounts Payable Pending	0.00	0.00	0.00	
100-21010	Accounts Payable Pending	0.00	0.00	0.00	
101-21010	Accounts Payable Pending	0.00	0.00	0.00	
103-21010	Accounts Payable Pending	0.00	0.00	0.00	
104-21010	Accounts Payable Pending	0.00	0.00	0.00	
105-21010	Accounts Payable Pending	0.00	0.00	0.00	
108-21010	Accounts Payable Pending	0.00	0.00	0.00	
109-21010	Accounts Payable Pending	0.00	0.00	0.00	
110-21010	Accounts Payable Pending	0.00	0.00	0.00	
111-21010	Accounts Payable Pending	0.00	0.00	0.00	
112-21010	Accounts Payable Pending	0.00	0.00	0.00	
113-21010	Accounts Payable	0.00	0.00	0.00	
TOTAL ACCOUNTS PAYABLE PENDING		845.16	1,807.61	2,652.77	
DUE FROM OTHER FUNDS					
999-11000	Due From Other Funds	845.16	1,835.69	2,680.85	
TOTAL DUE FROM OTHER FUNDS		845.16	1,835.69	2,680.85	
ACCOUNTS PAYABLE					
999-21010	Accounts Payable Pending	845.16	1,835.69	2,680.85	
TOTAL ACCOUNTS PAYABLE		845.16	1,835.69	2,680.85	
AP Pending	2,652.77	AP Pending	2,652.77	Due From Other Funds	2,680.85
Due From Other Funds	2,680.85	Accounts Payable	2,680.85	Accounts Payable	2,680.85
Difference	(28.08)	Difference	(28.08)	Difference	0.00



Tyler County, TX Cash Position Report

Tyler County, TX

Date Range: 10/1/2013 - 10/30/2013

<u>Fund</u>	<u>Beginning Cash Balance</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Ending Cash Balance</u>
010: GENERAL FUND	5,757,186.67	179,804.27	609,065.87	5,327,925.07
011: ADVALOREM TAXES CLEARING	0.00	0.00	0.00	0.00
012: TC CHAPTER 19	3,451.75	0.00	0.00	3,451.75
015: U. S. MARSHALL PRISONER REFUND	0.00	0.00	0.00	0.00
016: TC COLLECTION SP	2,750.31	0.00	0.00	2,750.31
020: GENERAL ROAD & BRIDGE	19,402.05	72,478.08	0.00	91,880.13
021: ROAD & BRIDGE I	453,342.44	214.00	41,584.38	411,972.06
022: ROAD & BRIDGE II	335,632.92	0.00	48,699.78	286,933.14
023: ROAD & BRIDGE III	1,166,443.61	6,904.13	77,835.77	1,095,511.97
024: ROAD & BRIDGE IV	1,083,824.38	0.00	76,102.29	1,007,722.09
025: TYLER CO AIRPORT	8,456.91	0.00	346.25	8,110.66
026: TYLER CO. RODEO ARENA/FAIRGRN	39,180.76	0.00	2,904.42	36,276.34
027: TDHCA OWNER OCCUPIED HOME G	0.00	0.00	0.00	0.00
028: ECONOMIC DEVELOPMENT	33,931.95	0.00	0.00	33,931.95
029: BENEVOLENCE FUND	95.00	0.00	0.00	95.00
030: DIST CL'K STATE APPROP	48,397.11	0.00	0.00	48,397.11
031: COUNTY CLERK RMP	290,419.40	5,103.50	915.92	294,606.98
032: C D A FORFEITURE	15,590.77	0.00	0.00	15,590.77
033: SHERIFF FORFEITURE	7,151.41	0.00	54.13	7,097.28
034: DISTRICT CLERK RMP	3,493.00	185.00	612.10	3,065.90
035: TEMPLE FOUND/ARE YOU O K GRAN	0.00	0.00	0.00	0.00
036: LIBRARY FUND	3,132.84	600.00	1,051.44	2,681.40
037: T C COLLECTION CENTER	198,491.77	6,137.00	13,862.92	190,765.85
038: VIOLENCE AGAINSTWOMEN SPEC P	0.00	0.00	0.00	0.00
039: TXCDBG SMALL BUSINESS LOAN PF	0.00	0.00	0.00	0.00
040: TXCDBG WATER IMPROVEMENTS G	0.00	0.00	0.00	0.00
041: PEACE OFFICER SERVICE FEES	25,264.55	159.04	0.00	25,423.59
042: HELP AMERICA VOTE ACT GRANT	31,194.00	0.00	0.00	31,194.00
043: JAIL INTEREST & SINKING	303,931.92	0.00	0.00	303,931.92
044: COURTHOUSE SECURITY	73,187.68	1,404.57	2,077.75	72,514.50
045: COUNTY-RMP	74,418.76	599.50	0.00	75,018.26
046: STATE-CRIME STOPPERS	0.00	0.00	0.00	0.00
047: COUNTY-WIDE RIGHT-OF-WAY FUNI	650,453.36	0.00	0.00	650,453.36
048: EMERGENCY DISASTER RELIEF	1,858,944.40	0.00	0.00	1,858,944.40
049: C D A TRUST	17,114.25	1,449.09	1,449.09	17,114.25
050: C D A FEES	35,576.31	295.00	660.26	35,211.05
051: CDA STATE APPROPRIATIONS FUNI	34,034.57	0.00	0.00	34,034.57
052: ALTERNATE DISPUTE RESOLUTION	390.06	450.00	390.06	450.00
053: ADULT PROBATION	164,411.83	12,320.05	31,552.72	145,179.16
054: JUVENILE PROBATION	46,722.73	58,043.00	51,427.84	53,337.89
055: STATE-CRIM JUSTICE PLANNING	0.00	0.00	0.00	0.00
056: STATE-JUDICIAL EDUCATION	56.00	9.00	50.40	14.60

Fund	Beginning Cash Balance	Receipts	Disbursements	Ending Cash Balance
057: STATE-LEOCE	0.00	0.00	0.00	0.00
058: STATE-JUVENILE DIVERSION	0.00	0.00	0.00	0.00
059: STATE-CVC	1,407.77	227.00	1,082.10	552.67
060: STATE-OCLE INSURANCE	0.00	0.00	0.00	0.00
061: STATE-DPS ARREST FEE	19,399.79	795.81	1,257.79	18,937.81
062: STATE-COMP REHABILITAT'N	0.00	0.00	0.00	0.00
063: STATE-GENERAL REVENUE	20.00	0.00	0.00	20.00
064: STATE-LAW ENFORCEMENT MGT	0.00	0.00	0.00	0.00
065: STATE-BREATH ALCOHOL TEST	0.00	0.00	0.00	0.00
066: STATE-LEOA	0.37	0.00	0.00	0.37
067: STATE-TLFTA	80.25	120.00	120.00	80.25
068: STATE-TIME PAYMENT	6,382.82	646.97	621.44	6,408.35
069: STATE-FUGITIVE APPREHENSION	183.13	20.00	148.50	54.63
070: STATE-CONSOLIDATED COURT COS	18,707.42	8,218.16	14,255.21	12,670.37
071: STATE-JUVENILE CRIME & DELINQ	14.85	1.50	11.25	5.10
072: TYLER COUNTY SEACH & RESCUE	196.58	0.00	0.00	196.58
073: JUSTICE COURT TECHNOLOGY FUN	34,966.41	659.38	60.00	35,565.79
074: HOMELAND SECURITY	9,738.19	0.00	0.00	9,738.19
075: CORR MGT INST TX/CRIM JUST CTR	28.37	1.50	11.25	18.62
076: EMERGENCY OPERATIONS CENTER	129,212.56	0.00	14,364.60	114,847.96
077: STATE-TERTIARY CARE FUND	33,212.94	386.70	0.00	33,599.64
078: STATE-TRAFFIC FEE	7,720.03	3,255.72	6,818.67	4,157.08
079: STATE-BAIL BOND FEE	3,326.32	405.00	2,511.00	1,220.32
080: STATE-EMS TRAUMA FUND	1,077.48	145.00	767.70	454.78
081: STATE-SEXUAL ASSAULT PROGRAM	0.00	0.00	0.00	0.00
082: STATE-SUBSTANCE ABUSE FELONY	0.00	0.00	0.00	0.00
083: STATE-DNA TESTING FEE	299.10	68.00	183.60	183.50
084: STATE-CHILD ABUSE PREVENTION I	0.00	0.00	0.00	0.00
085: STATE-JUDICIAL SUPPORT FEES	25,799.81	2,385.75	1,597.90	26,587.46
086: JURY REIMBURSEMENT FEE	4,064.00	708.09	1,407.78	3,364.31
087: CVA COORDINATING TEAM	0.00	0.00	0.00	0.00
088: TJPC-TITLE IVE FUND	79,549.85	0.00	0.00	79,549.85
089: TYLER COUNTY NUTRITION CENTEF	96,849.95	375.00	3,328.14	93,896.81
090: STATE-DRUG COURT PROGRAMS	2,440.20	252.00	1,075.50	1,616.70
091: TXCDBG DISASTER RECOVERY PRC	0.00	0.00	0.00	0.00
092: '07 TXCDBG FLOOD DISASTER PRO.	0.00	0.00	0.00	0.00
093: PAYROLL ACCOUNT	0.00	0.00	0.00	0.00
094: STATE - INDIGENT DEFENSE FUND	552.24	347.19	962.25	(62.82)
095: STATE- APPELLATE JUDICIAL FUND	5,221.65	150.00	130.00	5,241.65
096: CHILD WELFARE BOARD FUND	198.10	0.00	0.00	198.10
097: CHILD SAFETY FUND	59,787.68	1,524.45	533.45	60,778.68
098: TC DISASTER PROJECT ROUND II	0.00	0.00	0.00	0.00
099: TYLER COUNTY JUSTICE GRANT	0.00	0.00	0.00	0.00
100: DETCOG SOCIAL SERVICES BLOCK	277.54	0.00	0.00	277.54
101: SUPPLEMENT COURT QUARDIANSH	9,700.06	180.00	0.00	9,880.06
102: WATER IMPROVEMENT GRANT-FRE	0.00	0.00	0.00	0.00
103: DISTRICT COURT CRIMINAL TECHN	9,874.06	231.00	0.00	10,105.06

Fund	Beginning Cash Balance	Receipts	Disbursements	Ending Cash Balance
104: TXCDBG DRS 10191GRANT	0.00	0.00	0.00	0.00
105: ED BYRNES MEMORIAL JAG GRANT	0.00	0.00	0.00	0.00
106: TXCDBG DRS 010191 IKE RECOVER	0.00	0.00	0.00	0.00
107: TXCDBG DRS 010191 GRANT	0.00	0.00	0.00	0.00
108: S E C O BLOCK GRANT	0.00	0.00	0.00	0.00
109: DETCOG COMMUNICATIONS GRANT	79,285.97	0.00	0.00	79,285.97
110: MOVING VIOLATION FEES	39.00	1,992.60	2,002.61	28.99
111: COURTHOUSE RESTORATION	291,448.13	0.00	820.47	290,627.66
112: LEGISLATIVE SERVICES	3,494.50	0.00	1,320.00	2,174.50
113: CIVIL FEES - ADULT PROBATION	38,266.49	470.00	54.00	38,682.49
980: GENERAL FIXED ASSETS	0.00	0.00	0.00	0.00
Total	13,758,898.88	369,722.05	1,016,088.60	13,112,532.33



Tyler County, TX

Budget Report Account Summary

For Fiscal: Current Period Ending: 10/31/2013

Fund: 010 - GENERAL FUND		Original	Current	Period	Fiscal	Encumbrances	Variance	Percent
Revenue		Total Budget	Total Budget	Activity	Activity		Favorable (Unfavorable)	Remaining
<u>010-30000</u>	BEGINNING BALANCE	0.00	250,000.00	0.00	0.00	0.00	-250,000.00	-100.00%
<u>010-30405</u>	ESTIMATED PARTIAL CARRYOVER	400,000.00	400,000.00	0.00	0.00	0.00	-400,000.00	-100.00%
<u>010-31001</u>	AD VAL- .45804	5,453,640.00	5,453,640.00	28,817.62	5,414,652.41	0.00	-38,987.59	-0.71%
<u>010-31004</u>	HALF CENT SALES TAX(TAX ALLOC)	500,000.00	500,000.00	43,728.36	544,335.15	0.00	44,335.15	108.87%
<u>010-31008</u>	PAYMENT IN LIEU OF TAXES	50,000.00	50,000.00	0.00	66,732.93	0.00	16,732.93	133.47%
<u>010-31020</u>	DELINQUENT AD VALOREM	50,000.00	50,000.00	0.00	92,915.89	0.00	42,915.89	185.83%
<u>010-31030</u>	ALCOHOLIC BEVERAGE TAX	100.00	100.00	432.30	1,432.21	0.00	1,332.21	1,432.21%
<u>010-31146</u>	SALES TAX FEES	1,500.00	1,500.00	0.00	1,623.61	0.00	123.61	108.24%
<u>010-31147</u>	SCHOOL TAX COLLECTION FEES	20,000.00	20,000.00	9,382.46	45,609.74	0.00	25,609.74	228.05%
<u>010-31149</u>	SEX OFFENDER FEES	100.00	100.00	0.00	0.00	0.00	-100.00	-100.00%
<u>010-31150</u>	SHERIFF FEES	20,000.00	20,000.00	1,430.20	19,252.20	0.00	-747.80	-3.74%
<u>010-31152</u>	SHERIFF TRANSPORT FEES	1,000.00	1,000.00	0.00	0.00	0.00	-1,000.00	-100.00%
<u>010-31153</u>	STATE COMPTRROLLER FEES	7,500.00	7,500.00	1,569.00	19,523.10	0.00	12,023.10	260.31%
<u>010-31155</u>	TITLES	16,000.00	16,000.00	1,825.00	11,504.38	0.00	-4,495.62	-28.10%
<u>010-31201</u>	STATE SALARY SUPPLEMENTS	15,000.00	15,000.00	6,076.73	13,384.58	0.00	-1,615.42	-10.77%
<u>010-31400</u>	TAC CHAPTER 19 FUNDS	500.00	500.00	0.00	0.00	0.00	-500.00	-100.00%
<u>010-31402</u>	TFS-URBAN WILDLIFE INTERFACE G	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-32000</u>	AD VALOREM FEES	342,200.00	342,200.00	0.00	207,752.76	0.00	-134,447.24	-39.29%
<u>010-32102</u>	ALCOHOL LICENSE PERMIT/FEES	100.00	100.00	0.00	0.00	0.00	-100.00	-100.00%
<u>010-32103</u>	AUTO REGISTRATION FEES	61,521.00	61,521.00	6,043.38	61,358.09	0.00	-162.91	-0.26%
<u>010-32108</u>	COE SECURITY SERVICE FEES	10,000.00	10,000.00	0.00	14,027.44	0.00	4,027.44	140.27%
<u>010-32109</u>	COMMUNITY SERVICE FEES	24,000.00	24,000.00	0.00	18,000.00	0.00	-6,000.00	-25.00%
<u>010-32111</u>	CONSTABLE FEES	2,000.00	2,000.00	0.00	580.00	0.00	-1,420.00	-71.00%
<u>010-32118</u>	PROBATE JUDICIAL EDUCATION FEES	0.00	0.00	0.00	280.00	0.00	280.00	0.00%
<u>010-32124</u>	EXTRADITION CASH BONDS HOLDING	100.00	100.00	0.00	3,368.33	0.00	3,268.33	3,368.33%
<u>010-32125</u>	FAMILY PROTECTION FEES	3,000.00	3,000.00	150.00	1,189.26	0.00	-1,810.74	-60.36%
<u>010-32127</u>	FLOODPLAIN PERMIT FEE	100.00	100.00	25.00	125.00	0.00	25.00	125.00%
<u>010-32129</u>	INDIGENT CIVIL LEGAL SERV FEES	500.00	500.00	305.00	1,824.00	0.00	1,324.00	364.80%
<u>010-32130</u>	INMATE TELEPHONE COMMISSIONS	100.00	100.00	0.00	0.00	0.00	-100.00	-100.00%
<u>010-32131</u>	JURY FEES/REIMBURSEMENTS	10,000.00	10,000.00	110.00	4,535.50	0.00	-5,464.50	-54.65%
<u>010-32501</u>	JUSTICE-OF-PEACE I FEES	61,000.00	61,000.00	9,643.27	68,930.56	0.00	7,930.56	113.00%
<u>010-32502</u>	JUSTICE-OF-PEACE II FEES	12,500.00	12,500.00	987.22	4,735.41	0.00	-7,764.59	-62.12%
<u>010-32503</u>	JUSTICE-OF-PEACE III FEES	12,500.00	12,500.00	3,282.96	18,278.18	0.00	5,778.18	146.23%
<u>010-32504</u>	JUSTICE-OF-PEACE IV FEES	12,500.00	12,500.00	1,346.96	6,334.85	0.00	-6,165.15	-49.32%

Budget Report

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		Original	Current	Period	Fiscal		Variance	
		Total Budget	Total Budget	Activity	Activity	Encumbrances	Favorable (Unfavorable)	Percent Remaining
<u>010-32516</u>	COUNTY CLERK FEES	200,000.00	200,000.00	15,298.95	178,440.40	0.00	-21,559.60	-10.78%
<u>010-32517</u>	COUNTY CLERK FINES	30,000.00	30,000.00	1,275.00	15,283.60	0.00	-14,716.40	-49.05%
<u>010-32519</u>	DISTRICT CLERK FEES	100,000.00	100,000.00	8,289.02	41,407.34	0.00	-58,592.66	-58.59%
<u>010-32522</u>	DISTRICT CLERK FINES	50,000.00	50,000.00	4,782.33	64,836.65	0.00	14,836.65	129.67%
<u>010-32531</u>	E-FILE COUNTY CLERK FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-32532</u>	E-FILE DISTRICT CLERK FEES	0.00	0.00	545.00	545.00	0.00	545.00	0.00%
<u>010-32533</u>	E-FILE JUSTICE OF PEACE FEES	0.00	0.00	220.00	250.01	0.00	250.01	0.00%
<u>010-35100</u>	INTEREST ON INVESTMENTS	20,000.00	20,000.00	751.22	8,746.28	0.00	-11,253.72	-56.27%
<u>010-36109</u>	INDIGENT DEFENSE FORMULA GRANT	10,000.00	10,000.00	0.00	16,205.00	0.00	6,205.00	162.05%
<u>010-37000</u>	REFUNDS	0.00	0.00	202.94	83,952.15	0.00	83,952.15	0.00%
<u>010-37001</u>	U. S. MARSHALL PRISONER REFUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-37101</u>	REFUNDS/FEMA REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-37102</u>	REIMBURSEMENTS	0.00	0.00	1,460.00	19,416.92	0.00	19,416.92	0.00%
<u>010-37103</u>	REIMBURSEMENTS	160,000.00	160,000.00	10.00	12,825.59	0.00	-147,174.41	-91.98%
<u>010-37104</u>	REIMBURSEMENTS-SHERIFF DEPARTMENT	0.00	11,921.67	9,553.86	107,090.31	0.00	95,168.64	898.28%
<u>010-37110</u>	WILDFIRE REIMBURSEMENT - STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-37111</u>	VINE/SAVNS REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-37112</u>	REIMBURSEMENT - ANIMAL CONTROL	110.00	110.00	75.00	998.00	0.00	888.00	907.27%
<u>010-37113</u>	REIMBURSEMENT-PATROL CAR COMPUTERS	0.00	0.00	0.00	53.45	0.00	53.45	0.00%
<u>010-38100</u>	CDA SALARY SUPPLEMENTS	40,000.00	40,000.00	28,340.00	55,488.24	0.00	15,488.24	138.72%
<u>010-38107</u>	REIMBURSEMENTS-HOSPITALIZATION	7,100.00	7,100.00	1,091.27	5,720.21	0.00	-1,379.79	-19.43%
<u>010-38111</u>	DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-38112</u>	OIL LEASE INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-38113</u>	OTHER INCOME	0.00	0.00	6,875.00	15,992.84	0.00	15,992.84	0.00%
<u>010-38115</u>	SALE OF SHERIFF'S CARS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-38116</u>	SHERIFF SALES	0.00	0.00	0.00	47,650.00	0.00	47,650.00	0.00%
<u>010-38119</u>	UNCLAIMED PROPERTY	0.00	0.00	0.00	10,354.99	0.00	10,354.99	0.00%
<u>010-38120</u>	UNUSED JURY MONEY	1,500.00	1,500.00	0.00	12,276.00	0.00	10,776.00	818.40%
<u>010-39006</u>	TRANSFERS FROM VAW SPEC PROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-39007</u>	TRANSFERS FROM CVA COORD TEAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-39008</u>	TRANSFER--ADULT PROBATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-39010</u>	TRANSFERS FROM STATE COSTS	20,000.00	20,000.00	0.00	36,707.73	0.00	16,707.73	183.54%
<u>010-39016</u>	TRANSFER FROM IKE GRANT	0.00	0.00	0.00	31,390.00	0.00	31,390.00	0.00%
<u>010-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		7,726,171.00	7,988,092.67	193,925.05	7,407,916.29	0.00	-580,176.38	-7.26 %
Department: 401 - COMMISSIONER'S COURT								
Expense								
<u>010-401-31020</u>	SHERIFF TAX SALES	0.00	0.00	0.00	61,643.92	0.00	-61,643.92	0.00%
<u>010-401-40050</u>	PARTIME SALARIES	14,000.00	14,000.00	0.00	1,147.29	0.00	12,852.71	91.81%
<u>010-401-40100</u>	SOCIAL SECURITY	1,071.00	1,071.00	0.00	6.66	0.00	1,064.34	99.38%
<u>010-401-40110</u>	RETIREMENT	1,535.00	1,535.00	0.00	8.47	0.00	1,526.53	99.45%
<u>010-401-40130</u>	WORKERS' COMPENSATION	50,000.00	50,000.00	0.00	28,898.19	0.00	21,101.81	42.20%

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		Original	Current	Period	Fiscal		Variance	
		Total Budget	Total Budget	Activity	Activity	Encumbrances	Favorable (Unfavorable)	Percent Remaining
<u>010-401-40140</u>	UNEMPLOYMENT INSURANCE	10,000.00	10,000.00	7,200.76	12,282.27	0.00	-2,282.27	-22.82%
<u>010-401-40150</u>	CONTINGENCY/HOSPITALIZATION	776,000.00	776,000.00	48,197.75	494,634.40	0.00	281,365.60	36.26%
<u>010-401-40151</u>	PAID VACATION LEAVE	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	100.00%
<u>010-401-42111</u>	POSTAGE FOR POSTAGE METER	47,500.00	47,500.00	11,002.52	44,001.26	0.00	3,498.74	7.37%
<u>010-401-42136</u>	LONG LEAF SOIL & WATER CONSERV	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00%
<u>010-401-42158</u>	ELECTION EXPENSE	42,500.00	42,500.00	5,322.87	7,619.27	0.00	34,880.73	82.07%
<u>010-401-42163</u>	CASA	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	100.00%
<u>010-401-42178</u>	CONTINGENCY FOR MISCELLANEOUS	344,349.00	247,261.19	15,046.33	188,489.36	0.00	58,771.83	23.77%
<u>010-401-42180</u>	COURTHOUSE HISTORICAL SOCIETY	5,900.00	5,900.00	1,225.38	1,855.38	0.00	4,044.62	68.55%
<u>010-401-42185</u>	LAW ENFORCEMENT LIAB INSURANCE	45,000.00	45,000.00	0.00	31,425.00	0.00	13,575.00	30.17%
<u>010-401-42186</u>	EAST TEXAS REGIONAL WATER	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
<u>010-401-42187</u>	EAST TX HEALTH ACCESS NETWORK	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
<u>010-401-42201</u>	FOSTER CHILD CARE	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00%
<u>010-401-42203</u>	RSVP CONTRIBUTION	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
<u>010-401-42206</u>	SOUTHEAST TX R C & D	500.00	500.00	0.00	1,000.00	0.00	-500.00	-100.00%
<u>010-401-42215</u>	TEXAS GAME WARDENS	1,000.00	1,000.00	0.00	777.95	0.00	222.05	22.21%
<u>010-401-42218</u>	TYLER COUNTY APPRAISEL DIST.	287,712.00	287,712.00	0.00	192,005.53	0.00	95,706.47	33.26%
<u>010-401-42231</u>	HOUSING OF TCSO INMATES	100,000.00	400,385.00	24,240.24	274,715.11	0.00	125,669.89	31.39%
<u>010-401-42233</u>	TRAVEL (COUNTY REPRESENTATION)	7,500.00	7,500.00	137.30	4,862.98	0.00	2,637.02	35.16%
<u>010-401-42349</u>	PUBLIC OFFICIALS LIAB INSURANC	21,409.00	25,273.00	0.00	25,273.00	0.00	0.00	0.00%
<u>010-401-42352</u>	TC NUTRITION SERVICES	15,000.00	15,000.00	3,750.00	15,000.00	0.00	0.00	0.00%
<u>010-401-42519</u>	PROBATION TELEPHONE	2,500.00	2,500.00	241.42	2,125.18	0.00	374.82	14.99%
<u>010-401-42616</u>	ADVERTISING	2,500.00	2,500.00	2,054.12	4,637.62	0.00	-2,137.62	-85.50%
<u>010-401-42628</u>	CONTINGENCY FOR LEGAL FEES	100,000.00	100,000.00	300.46	10,945.67	0.00	89,054.33	89.05%
<u>010-401-42643</u>	AUTOPSIES	40,000.00	40,000.00	1,900.00	42,400.00	0.00	-2,400.00	-6.00%
<u>010-401-42645</u>	JUDICIAL EDUCATION	500.00	500.00	-45.00	413.00	0.00	87.00	17.40%
<u>010-401-42648</u>	ALCOHOL & DRUG ABUSE COUNCIL	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
<u>010-401-42649</u>	ALLAN SHIVERS LIBRARY	118,200.00	118,200.00	29,375.00	118,470.00	0.00	-270.00	-0.23%
<u>010-401-42650</u>	ASSOCIATION DUES	6,000.00	6,000.00	450.00	6,099.63	0.00	-99.63	-1.66%
<u>010-401-42652</u>	BURKE CENTER	17,912.00	17,912.00	0.00	17,912.00	0.00	0.00	0.00%
<u>010-401-42658</u>	HIGHWAY COALITION	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	100.00%
<u>010-401-42667</u>	JAIL NEEDS ANALYSIS	0.00	0.00	0.00	38.00	0.00	-38.00	0.00%
<u>010-401-42668</u>	INDEPENDENT AUDIT	40,000.00	40,000.00	0.00	35,253.00	0.00	4,747.00	11.87%
<u>010-401-42672</u>	JUVENILE DETENTION SERVICE	5,800.00	12,585.00	1,260.00	14,685.00	0.00	-2,100.00	-16.69%
<u>010-401-42674</u>	LEGISLATIVE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-401-42680</u>	FAMILY SERVICES OF SE TEXAS	250.00	250.00	0.00	250.00	0.00	0.00	0.00%
<u>010-401-42686</u>	GARTH HOUSE	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00%
<u>010-401-42688</u>	GENERAL LIABILITY INSURANCE	22,000.00	22,000.00	0.00	6,297.00	0.00	15,703.00	71.38%
<u>010-401-42697</u>	RADIO TOWER RENTAL	4,000.00	4,000.00	0.00	4,600.62	0.00	-600.62	-15.02%
<u>010-401-42701</u>	RURAL FIRE PROTECTION	3,600.00	5,400.00	900.00	6,150.00	0.00	-750.00	-13.89%
<u>010-401-42710</u>	TYLER COUNTY SEARCH & RESCUE	1,800.00	1,800.00	118.97	814.60	0.00	985.40	54.74%
<u>010-401-42915</u>	WILDFIRE REIMBURSEMENT - STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
<u>010-401-43621</u>	SHERIFF VEHICLE LIABILITY	16,200.00	31,981.00	0.00	31,981.00	0.00	0.00	0.00%
<u>010-401-43902</u>	PURCHASE OF PROPERTY/BUILDINGS	0.00	261,588.13	0.00	261,588.13	0.00	0.00	0.00%
<u>010-401-48000</u>	MISCELLANEOUS EXPENSE	5,000.00	10,642.81	608.00	11,916.81	0.00	-1,274.00	-11.97%
<u>010-401-48012</u>	PAYMENT IN LIEU OF TAXES	0.00	13,282.00	0.00	6,641.00	0.00	6,641.00	50.00%
<u>010-401-49000</u>	PAYMENTS TO THE STATE	0.00	53,359.00	21,423.01	51,468.85	0.00	1,890.15	3.54%
Total Expense:		2,196,438.00	2,766,837.13	174,709.13	2,032,333.15	0.00	734,503.98	26.55 %
Total Department: 401 - COMMISSIONER'S COURT:		2,196,438.00	2,766,837.13	174,709.13	2,032,333.15	0.00	734,503.98	26.55 %
Department: 402 - COUNTY CLERK								
Expense								
<u>010-402-40000</u>	SALARIES	191,229.00	191,229.00	20,166.95	152,216.20	0.00	39,012.80	20.40%
<u>010-402-40100</u>	SOCIAL SECURITY	14,630.00	14,630.00	1,535.77	11,823.91	0.00	2,806.09	19.18%
<u>010-402-40110</u>	RETIREMENT	20,252.00	20,252.00	2,020.91	16,017.74	0.00	4,234.26	20.91%
<u>010-402-42100</u>	OFFICE SUPPLIES	5,200.00	5,203.97	703.55	5,341.60	0.00	-137.63	-2.64%
<u>010-402-42500</u>	TELEPHONE	2,900.00	2,900.00	493.19	3,695.85	0.00	-795.85	-27.44%
<u>010-402-42651</u>	BOOK BINDING	2,450.00	2,450.00	0.00	0.00	0.00	2,450.00	100.00%
<u>010-402-42659</u>	TRAVEL & EDUCATION	4,500.00	4,500.00	372.58	4,574.38	0.00	-74.38	-1.65%
<u>010-402-42902</u>	BONDS, INSURANCE	5,500.00	5,500.00	0.00	5,121.27	0.00	378.73	6.89%
<u>010-402-43200</u>	PURCHASE OF EQUIPMENT	3,700.00	3,700.00	0.00	390.00	0.00	3,310.00	89.46%
Total Expense:		250,361.00	250,364.97	25,292.95	199,180.95	0.00	51,184.02	20.44 %
Total Department: 402 - COUNTY CLERK:		250,361.00	250,364.97	25,292.95	199,180.95	0.00	51,184.02	20.44 %
Department: 405 - VETERANS SERVICE								
Expense								
<u>010-405-40000</u>	SALARIES	23,203.00	23,203.00	2,342.10	17,047.28	0.00	6,155.72	26.53%
<u>010-405-40100</u>	SOCIAL SECURITY	1,776.00	1,776.00	179.19	1,324.50	0.00	451.50	25.42%
<u>010-405-40110</u>	RETIREMENT	2,458.00	2,458.00	248.04	1,833.55	0.00	624.45	25.40%
<u>010-405-42100</u>	OFFICE SUPPLIES	1,000.00	1,000.00	113.16	1,014.48	0.00	-14.48	-1.45%
<u>010-405-42500</u>	TELEPHONE	3,100.00	3,100.00	296.54	2,724.47	0.00	375.53	12.11%
<u>010-405-42663</u>	TRAINING & TRAVEL REIMB.	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
<u>010-405-43620</u>	VEHICLES	1,000.00	1,000.00	0.00	24.50	0.00	975.50	97.55%
Total Expense:		34,037.00	34,037.00	3,179.03	23,968.78	0.00	10,068.22	29.58 %
Total Department: 405 - VETERANS SERVICE:		34,037.00	34,037.00	3,179.03	23,968.78	0.00	10,068.22	29.58 %
Department: 407 - DISTRICT CLERK								
Expense								
<u>010-407-40000</u>	SALARIES	141,221.00	141,221.00	16,219.65	108,477.12	0.00	32,743.88	23.19%
<u>010-407-40100</u>	SOCIAL SECURITY	10,804.00	10,804.00	1,240.84	8,437.08	0.00	2,366.92	21.91%
<u>010-407-40110</u>	RETIREMENT	14,956.00	14,956.00	1,717.67	11,679.34	0.00	3,276.66	21.91%
<u>010-407-42100</u>	OFFICE SUPPLIES	5,500.00	5,500.00	412.57	2,086.60	0.00	3,413.40	62.06%
<u>010-407-42500</u>	TELEPHONE	2,200.00	2,200.00	75.99	599.93	0.00	1,600.07	72.73%
<u>010-407-42650</u>	ASSOCIATION DUES	175.00	175.00	0.00	135.00	0.00	40.00	22.86%
<u>010-407-42659</u>	TRAVEL & EDUCATION	3,500.00	3,500.00	712.57	1,602.68	0.00	1,897.32	54.21%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
<u>010-407-42902</u>	BONDS, INSURANCE	3,000.00	3,000.00	196.00	3,489.85	0.00	-489.85	-16.33%
Total Expense:		181,356.00	181,356.00	20,575.29	136,507.60	0.00	44,848.40	24.73 %
Total Department: 407 - DISTRICT CLERK:		181,356.00	181,356.00	20,575.29	136,507.60	0.00	44,848.40	24.73 %
Department: 408 - JURY ACCOUNT								
Expense								
<u>010-408-42192</u>	MISC. JURY EXPENSE	300.00	300.00	0.00	0.00	0.00	300.00	100.00%
<u>010-408-42216</u>	TRANSCRIPTS	3,500.00	3,500.00	0.00	250.00	0.00	3,250.00	92.86%
<u>010-408-42347</u>	PSYCHIATRIC & MEDICAL EXPENSE	14,000.00	14,000.00	0.00	900.00	0.00	13,100.00	93.57%
<u>010-408-42634</u>	COURT APPOINTED ATTORNEYS	85,000.00	85,000.00	13,086.56	84,516.56	0.00	483.44	0.57%
<u>010-408-42637</u>	CPS COURT APPOINTED ATTORNEYS	25,000.00	25,000.00	1,912.50	9,571.00	0.00	15,429.00	61.72%
<u>010-408-42638</u>	CPS COURT REPORTER	4,000.00	4,000.00	373.00	2,177.90	0.00	1,822.10	45.55%
<u>010-408-42678</u>	ESTRAY FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-408-42685</u>	FOOD/LODGING FOR JURORS	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
<u>010-408-42689</u>	GRAND JURORS	5,750.00	5,750.00	0.00	2,552.00	0.00	3,198.00	55.62%
<u>010-408-42690</u>	GRAND JURY COMMISSION	100.00	100.00	0.00	50.00	0.00	50.00	50.00%
<u>010-408-42700</u>	PETIT JURORS	28,800.00	28,800.00	1,686.00	17,028.00	0.00	11,772.00	40.88%
Total Expense:		167,450.00	167,450.00	17,058.06	117,045.46	0.00	50,404.54	30.10 %
Total Department: 408 - JURY ACCOUNT:		167,450.00	167,450.00	17,058.06	117,045.46	0.00	50,404.54	30.10 %
Department: 409 - 88TH JUDICIAL DISTRICT								
Expense								
<u>010-409-40000</u>	SALARIES	26,160.00	26,160.00	2,929.62	21,740.06	0.00	4,419.94	16.90%
<u>010-409-40100</u>	SOCIAL SECURITY	2,002.00	2,002.00	224.13	1,690.74	0.00	311.26	15.55%
<u>010-409-40110</u>	RETIREMENT	2,771.00	2,771.00	310.24	2,340.32	0.00	430.68	15.54%
<u>010-409-42100</u>	OFFICE SUPPLIES	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
<u>010-409-42172</u>	JUDICIAL DISTRICT EXPENSES	700.00	700.00	0.00	91.99	0.00	608.01	86.86%
<u>010-409-42500</u>	TELEPHONE	850.00	850.00	30.07	264.89	0.00	585.11	68.84%
<u>010-409-42630</u>	CONTINUING EDUCATION	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
<u>010-409-42636</u>	COURT REPORTER TRAVEL/SUPPLIES	1,500.00	1,500.00	0.00	450.10	0.00	1,049.90	69.99%
Total Expense:		34,383.00	34,383.00	3,494.06	26,578.10	0.00	7,804.90	22.70 %
Total Department: 409 - 88TH JUDICIAL DISTRICT:		34,383.00	34,383.00	3,494.06	26,578.10	0.00	7,804.90	22.70 %
Department: 410 - 1-A JUDICIAL DISTRICT								
Expense								
<u>010-410-40000</u>	SALARIES	20,628.00	20,628.00	2,171.31	17,153.83	0.00	3,474.17	16.84%
<u>010-410-40100</u>	SOCIAL SECURITY	1,579.00	1,579.00	166.10	1,328.84	0.00	250.16	15.84%
<u>010-410-40110</u>	RETIREMENT	2,185.00	2,185.00	229.94	1,839.56	0.00	345.44	15.81%
<u>010-410-42100</u>	OFFICE SUPPLIES	400.00	400.00	0.00	66.41	0.00	333.59	83.40%
<u>010-410-42354</u>	SUPPLEMENT COURT COORDIANATOR	7,860.00	7,860.00	0.00	0.00	0.00	7,860.00	100.00%
<u>010-410-42392</u>	LIABILITY INSURANCE	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	100.00%
<u>010-410-42500</u>	TELEPHONE	1,300.00	1,300.00	68.03	582.98	0.00	717.02	55.16%
<u>010-410-42627</u>	COMPUTER SERVICE	700.00	700.00	0.00	0.00	0.00	700.00	100.00%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
<u>010-410-42636</u>	COURT REPORTER TRAVEL/SUPPLIES	1,200.00	1,200.00	0.00	726.00	0.00	474.00	39.50%
<u>010-410-42659</u>	TRAVEL & EDUCATION	900.00	900.00	0.00	0.00	0.00	900.00	100.00%
Total Expense:		38,352.00	38,352.00	2,635.38	21,697.62	0.00	16,654.38	43.43 %
Total Department: 410 - 1-A JUDICIAL DISTRICT:		38,352.00	38,352.00	2,635.38	21,697.62	0.00	16,654.38	43.43 %
Department: 411 - JUSTICE OF PEACE #1								
Expense								
<u>010-411-40000</u>	SALARIES	100,332.00	100,332.00	11,475.69	83,848.52	0.00	16,483.48	16.43%
<u>010-411-40100</u>	SOCIAL SECURITY	7,676.00	7,676.00	875.09	6,498.66	0.00	1,177.34	15.34%
<u>010-411-40110</u>	RETIREMENT	10,626.00	10,626.00	1,215.27	9,041.12	0.00	1,584.88	14.92%
<u>010-411-42100</u>	OFFICE SUPPLIES	3,929.00	3,929.00	0.00	1,816.93	0.00	2,112.07	53.76%
<u>010-411-42500</u>	TELEPHONE	2,000.00	2,000.00	168.57	1,862.36	0.00	137.64	6.88%
<u>010-411-42661</u>	TRAINING & EDUCATION	2,500.00	2,500.00	0.00	3,358.56	0.00	-858.56	-34.34%
<u>010-411-42700</u>	PETIT JURORS	360.00	360.00	0.00	0.00	0.00	360.00	100.00%
<u>010-411-42900</u>	BONDS	249.00	249.00	0.00	0.00	0.00	249.00	100.00%
Total Expense:		127,672.00	127,672.00	13,734.62	106,426.15	0.00	21,245.85	16.64 %
Total Department: 411 - JUSTICE OF PEACE #1:		127,672.00	127,672.00	13,734.62	106,426.15	0.00	21,245.85	16.64 %
Department: 412 - JUSTICE OF PEACE #2								
Expense								
<u>010-412-40000</u>	SALARIES	28,341.00	28,341.00	4,043.86	25,274.71	0.00	3,066.29	10.82%
<u>010-412-40100</u>	SOCIAL SECURITY	2,169.00	2,169.00	309.37	1,947.49	0.00	221.51	10.21%
<u>010-412-40110</u>	RETIREMENT	3,002.00	3,002.00	310.70	2,430.93	0.00	571.07	19.02%
<u>010-412-42100</u>	OFFICE SUPPLIES	600.00	108.55	25.00	122.99	0.00	-14.44	-13.30%
<u>010-412-42110</u>	POSTAGE	50.00	50.00	0.00	0.00	0.00	50.00	100.00%
<u>010-412-42500</u>	TELEPHONE	800.00	800.00	145.74	1,226.18	0.00	-426.18	-53.27%
<u>010-412-42661</u>	TRAINING & EDUCATION	500.00	991.45	0.00	991.45	0.00	0.00	0.00%
<u>010-412-42901</u>	BOND PREMIUM	178.00	178.00	0.00	92.50	0.00	85.50	48.03%
Total Expense:		35,640.00	35,640.00	4,834.67	32,086.25	0.00	3,553.75	9.97 %
Total Department: 412 - JUSTICE OF PEACE #2:		35,640.00	35,640.00	4,834.67	32,086.25	0.00	3,553.75	9.97 %
Department: 413 - JUSTICE OF PEACE #3								
Expense								
<u>010-413-40000</u>	SALARIES	27,741.00	27,741.00	2,973.86	23,055.79	0.00	4,685.21	16.89%
<u>010-413-40100</u>	SOCIAL SECURITY	2,123.00	2,123.00	227.51	1,788.78	0.00	334.22	15.74%
<u>010-413-40110</u>	RETIREMENT	2,938.00	2,938.00	314.93	2,476.11	0.00	461.89	15.72%
<u>010-413-42100</u>	OFFICE SUPPLIES	900.00	700.00	0.00	310.42	0.00	389.58	55.65%
<u>010-413-42110</u>	POSTAGE	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
<u>010-413-42500</u>	TELEPHONE	1,300.00	1,300.00	86.40	714.36	0.00	585.64	45.05%
<u>010-413-42661</u>	TRAINING & EDUCATION	900.00	1,100.00	0.00	1,086.50	0.00	13.50	1.23%
<u>010-413-42700</u>	PETIT JURORS	200.00	200.00	0.00	0.00	0.00	200.00	100.00%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
010-413-42901	BOND PREMIUM	178.00	178.00	0.00	0.00	0.00	178.00	100.00%
Total Expense:		36,480.00	36,480.00	3,602.70	29,431.96	0.00	7,048.04	19.32 %
Total Department: 413 - JUSTICE OF PEACE #3:		36,480.00	36,480.00	3,602.70	29,431.96	0.00	7,048.04	19.32 %
Department: 414 - JUSTICE OF PEACE #4								
Expense								
010-414-40000	SALARIES	27,741.00	27,741.00	3,073.86	24,055.79	0.00	3,685.21	13.28%
010-414-40100	SOCIAL SECURITY	2,123.00	2,123.00	227.51	1,788.78	0.00	334.22	15.74%
010-414-40110	RETIREMENT	2,938.00	2,938.00	314.93	2,476.11	0.00	461.89	15.72%
010-414-42100	OFFICE SUPPLIES	1,800.00	1,800.00	0.00	184.21	0.00	1,615.79	89.77%
010-414-42110	POSTAGE	400.00	400.00	0.00	92.00	0.00	308.00	77.00%
010-414-42500	TELEPHONE	800.00	800.00	124.04	1,160.08	0.00	-360.08	-45.01%
010-414-42510	UTILITIES	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	100.00%
010-414-42661	TRAINING & EDUCATION	900.00	900.00	0.00	738.09	0.00	161.91	17.99%
010-414-42900	BONDS	178.00	178.00	0.00	0.00	0.00	178.00	100.00%
Total Expense:		38,080.00	38,080.00	3,740.34	30,495.06	0.00	7,584.94	19.92 %
Total Department: 414 - JUSTICE OF PEACE #4:		38,080.00	38,080.00	3,740.34	30,495.06	0.00	7,584.94	19.92 %
Department: 415 - COUNTY COURT								
Expense								
010-415-40080	STIPEND JUVENILE BOARD	3,816.00	3,816.00	440.31	2,150.22	0.00	1,665.78	43.65%
010-415-40100	SOCIAL SECURITY	292.00	292.00	33.69	247.06	0.00	44.94	15.39%
010-415-40110	RETIREMENT	405.00	405.00	46.62	341.81	0.00	63.19	15.60%
010-415-42623	COMMITMENTS	4,500.00	5,284.00	0.00	8,380.50	0.00	-3,096.50	-58.60%
010-415-42634	COURT APPOINTED ATTORNEYS	10,000.00	10,000.00	700.00	14,303.63	0.00	-4,303.63	-43.04%
010-415-42635	COURT REPORTER	5,000.00	5,000.00	1,105.80	4,346.32	0.00	653.68	13.07%
010-415-42700	PETIT JURORS	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
010-415-42909	REIMB. COURT COST	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
Total Expense:		26,513.00	27,297.00	2,326.42	29,769.54	0.00	-2,472.54	-9.06 %
Total Department: 415 - COUNTY COURT:		26,513.00	27,297.00	2,326.42	29,769.54	0.00	-2,472.54	-9.06 %
Department: 419 - DISTRICT ATTORNEY								
Expense								
010-419-40000	SALARIES	230,045.00	230,045.00	26,909.34	195,322.75	0.00	34,722.25	15.09%
010-419-40100	SOCIAL SECURITY	17,599.00	17,599.00	2,044.44	15,082.33	0.00	2,516.67	14.30%
010-419-40110	RETIREMENT	24,362.00	24,362.00	2,849.69	21,074.06	0.00	3,287.94	13.50%
010-419-42100	OFFICE SUPPLIES	6,200.00	6,200.00	56.39	5,267.65	0.00	932.35	15.04%
010-419-42222	WITNESS EXPENSE	5,000.00	5,000.00	289.80	1,604.80	0.00	3,395.20	67.90%
010-419-42414	RADIO REPAIR	250.00	250.00	0.00	0.00	0.00	250.00	100.00%
010-419-42500	TELEPHONE	6,300.00	6,300.00	227.89	1,945.07	0.00	4,354.93	69.13%
010-419-42639	DNA LAB FEES	8,000.00	8,000.00	918.00	5,423.00	0.00	2,577.00	32.21%
010-419-42659	TRAVEL & EDUCATION	9,000.00	9,000.00	0.00	1,320.33	0.00	7,679.67	85.33%
010-419-42900	BONDS	250.00	250.00	0.00	150.00	0.00	100.00	40.00%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
<u>010-419-42907</u>	RESTITUTION	0.00	16,000.00	0.00	16,000.00	0.00	0.00	0.00%
Total Expense:		307,006.00	323,006.00	33,295.55	263,189.99	0.00	59,816.01	18.52 %
Total Department: 419 - DISTRICT ATTORNEY:		307,006.00	323,006.00	33,295.55	263,189.99	0.00	59,816.01	18.52 %
Department: 420 - TAX ASSESSOR/COLLECTOR								
Expense								
<u>010-420-40000</u>	SALARIES	166,285.00	166,285.00	19,073.20	138,172.65	0.00	28,112.35	16.91%
<u>010-420-40100</u>	SOCIAL SECURITY	12,721.00	12,721.00	1,423.20	10,474.69	0.00	2,246.31	17.66%
<u>010-420-40110</u>	RETIREMENT	17,610.00	17,610.00	2,019.85	14,896.19	0.00	2,713.81	15.41%
<u>010-420-42100</u>	OFFICE SUPPLIES	6,700.00	6,700.00	8.29	2,742.65	0.00	3,957.35	59.06%
<u>010-420-42500</u>	TELEPHONE	5,800.00	5,800.00	579.16	4,035.26	0.00	1,764.74	30.43%
<u>010-420-42650</u>	ASSOCIATION DUES	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
<u>010-420-42659</u>	TRAVEL & EDUCATION	4,500.00	4,500.00	0.00	2,778.61	0.00	1,721.39	38.25%
<u>010-420-42900</u>	BONDS	700.00	700.00	556.00	673.50	0.00	26.50	3.79%
Total Expense:		214,816.00	214,816.00	23,659.70	173,773.55	0.00	41,042.45	19.11 %
Total Department: 420 - TAX ASSESSOR/COLLECTOR:		214,816.00	214,816.00	23,659.70	173,773.55	0.00	41,042.45	19.11 %
Department: 421 - COUNTY JUDGE								
Expense								
<u>010-421-40000</u>	SALARIES	110,392.00	110,392.00	14,161.72	102,709.78	0.00	7,682.22	6.96%
<u>010-421-40100</u>	SOCIAL SECURITY	8,445.00	8,445.00	1,080.79	7,910.28	0.00	534.72	6.33%
<u>010-421-40110</u>	RETIREMENT	11,691.00	11,691.00	1,499.74	10,946.10	0.00	744.90	6.37%
<u>010-421-42100</u>	OFFICE SUPPLIES	1,800.00	1,800.00	109.95	1,569.85	0.00	230.15	12.79%
<u>010-421-42189</u>	EDUCATION, GOVERNMENT RELATIONS	5,400.00	7,083.27	100.00	5,691.05	0.00	1,392.22	19.66%
<u>010-421-42190</u>	MEETINGS EXPENSE	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
<u>010-421-42500</u>	TELEPHONE	1,500.00	1,500.00	164.76	1,404.54	0.00	95.46	6.36%
<u>010-421-42650</u>	ASSOCIATION DUES	450.00	450.00	0.00	164.00	0.00	286.00	63.56%
<u>010-421-42900</u>	BONDS	178.00	178.00	0.00	0.00	0.00	178.00	100.00%
Total Expense:		140,056.00	141,739.27	17,116.96	130,395.60	0.00	11,343.67	8.00 %
Total Department: 421 - COUNTY JUDGE:		140,056.00	141,739.27	17,116.96	130,395.60	0.00	11,343.67	8.00 %
Department: 422 - COUNTY AUDITOR								
Expense								
<u>010-422-40000</u>	SALARIES	92,233.00	118,381.00	13,605.91	96,069.02	0.00	22,311.98	18.85%
<u>010-422-40100</u>	SOCIAL SECURITY	7,056.00	9,057.00	1,021.97	7,440.20	0.00	1,616.80	17.85%
<u>010-422-40110</u>	RETIREMENT	9,768.00	12,538.00	1,440.88	10,360.93	0.00	2,177.07	17.36%
<u>010-422-42100</u>	OFFICE SUPPLIES	2,000.00	2,000.00	129.66	1,933.11	0.00	66.89	3.34%
<u>010-422-42500</u>	TELEPHONE	1,100.00	2,400.00	251.98	1,577.96	0.00	822.04	34.25%
<u>010-422-42650</u>	ASSOCIATION DUES	280.00	325.00	0.00	325.00	0.00	0.00	0.00%
<u>010-422-42659</u>	TRAVEL & EDUCATION	6,000.00	4,655.00	0.00	3,142.97	0.00	1,512.03	32.48%

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		Original	Current	Period	Fiscal	Encumbrances	Variance	Percent
		Total Budget	Total Budget	Activity	Activity		Favorable	Remaining
							(Unfavorable)	
010-422-42900	BONDS	225.00	225.00	0.00	100.00	0.00	125.00	55.56%
Total Expense:		118,662.00	149,581.00	16,450.40	120,949.19	0.00	28,631.81	19.14 %
Total Department: 422 - COUNTY AUDITOR:		118,662.00	149,581.00	16,450.40	120,949.19	0.00	28,631.81	19.14 %
Department: 423 - COUNTY TREASURER								
Expense								
010-423-40000	SALARIES	68,249.00	43,100.00	5,142.31	36,801.73	0.00	6,298.27	14.61%
010-423-40100	SOCIAL SECURITY	5,222.00	1,924.00	389.91	2,830.69	0.00	-906.69	-47.13%
010-423-40110	RETIREMENT	7,228.00	2,663.00	544.58	3,903.24	0.00	-1,240.24	-46.57%
010-423-42100	OFFICE SUPPLIES	2,500.00	2,500.00	0.00	740.02	0.00	1,759.98	70.40%
010-423-42500	TELEPHONE	1,000.00	1,000.00	31.87	276.27	0.00	723.73	72.37%
010-423-42650	ASSOCIATION DUES	400.00	400.00	0.00	300.00	0.00	100.00	25.00%
010-423-42659	TRAVEL & EDUCATION	4,500.00	4,500.00	0.00	2,519.27	0.00	1,980.73	44.02%
010-423-42900	BONDS	250.00	250.00	105.00	105.00	0.00	145.00	58.00%
Total Expense:		89,349.00	56,337.00	6,213.67	47,476.22	0.00	8,860.78	15.73 %
Total Department: 423 - COUNTY TREASURER:		89,349.00	56,337.00	6,213.67	47,476.22	0.00	8,860.78	15.73 %
Department: 424 - CONSTABLE, PCT. I								
Expense								
010-424-40000	SALARIES	30,981.00	30,981.00	2,383.86	17,141.10	0.00	13,839.90	44.67%
010-424-40100	SOCIAL SECURITY	2,315.00	2,315.00	182.37	1,311.31	0.00	1,003.69	43.36%
010-424-40110	RETIREMENT	3,205.00	3,205.00	252.45	1,812.38	0.00	1,392.62	43.45%
010-424-42150	UNIFORMS	250.00	250.00	0.00	172.39	0.00	77.61	31.04%
010-424-42661	TRAINING & EDUCATION	1,500.00	1,500.00	0.00	35.00	0.00	1,465.00	97.67%
010-424-42900	BONDS	178.00	178.00	0.00	0.00	0.00	178.00	100.00%
010-424-43220	EMERGENCY EQUIPMENT	250.00	250.00	0.00	322.00	0.00	-72.00	-28.80%
010-424-43232	RADIO & EQUIPMENT	600.00	600.00	20.00	111.00	0.00	489.00	81.50%
Total Expense:		39,279.00	39,279.00	2,838.68	20,905.18	0.00	18,373.82	46.78 %
Total Department: 424 - CONSTABLE, PCT. I:		39,279.00	39,279.00	2,838.68	20,905.18	0.00	18,373.82	46.78 %
Department: 425 - CONSTABLE, PCT. II								
Expense								
010-425-40000	SALARIES	30,861.00	30,861.00	3,233.86	25,792.71	0.00	5,068.29	16.42%
010-425-40100	SOCIAL SECURITY	2,361.00	2,361.00	247.40	1,980.48	0.00	380.52	16.12%
010-425-40110	RETIREMENT	3,269.00	3,269.00	342.47	2,748.63	0.00	520.37	15.92%
010-425-42150	UNIFORMS	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
010-425-42661	TRAINING & EDUCATION	1,500.00	205.00	0.00	125.00	0.00	80.00	39.02%
010-425-42900	BONDS	178.00	178.00	0.00	0.00	0.00	178.00	100.00%
010-425-43220	EMERGENCY EQUIPMENT	400.00	400.00	0.00	0.00	0.00	400.00	100.00%
010-425-43232	RADIO & EQUIPMENT	600.00	1,895.00	0.00	1,895.00	0.00	0.00	0.00%
Total Expense:		39,669.00	39,669.00	3,823.73	32,541.82	0.00	7,127.18	17.97 %
Total Department: 425 - CONSTABLE, PCT. II:		39,669.00	39,669.00	3,823.73	32,541.82	0.00	7,127.18	17.97 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Department: 426 - SHERIFF DEPT								
Expense								
<u>010-426-40000</u>	SALARIES	944,000.00	944,000.00	114,884.88	827,154.85	0.00	116,845.15	12.38%
<u>010-426-40100</u>	SOCIAL SECURITY	72,216.00	72,216.00	8,788.61	64,447.70	0.00	7,768.30	10.76%
<u>010-426-40110</u>	RETIREMENT	99,970.00	99,970.00	12,149.12	88,109.94	0.00	11,860.06	11.86%
<u>010-426-40151</u>	VACATION & SICK PAY RELIEF	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	100.00%
<u>010-426-42100</u>	OFFICE SUPPLIES	7,000.00	7,000.00	220.02	5,994.61	0.00	1,005.39	14.36%
<u>010-426-42150</u>	UNIFORMS	8,000.00	8,000.00	584.47	7,292.16	0.00	707.84	8.85%
<u>010-426-42182</u>	DEPUTIES SUPPLIES	9,500.00	9,606.50	0.00	8,578.56	0.00	1,027.94	10.70%
<u>010-426-42217</u>	TRANSPORTS COSTS	0.00	0.00	18.35	362.23	0.00	-362.23	0.00%
<u>010-426-42400</u>	GAS, OIL, GREASE	125,000.00	125,000.00	11,679.20	111,304.44	0.00	13,695.56	10.96%
<u>010-426-42401</u>	TIRES, TUBES	15,000.00	15,533.08	3,711.67	13,892.29	0.00	1,640.79	10.56%
<u>010-426-42413</u>	REPAIRS TO VEHICLES	20,000.00	20,000.00	1,099.13	29,436.32	0.00	-9,436.32	-47.18%
<u>010-426-42415</u>	RADIO MAINTENANCE	0.00	0.00	0.00	1,538.96	0.00	-1,538.96	0.00%
<u>010-426-42500</u>	TELEPHONE	40,000.00	40,000.00	2,845.46	23,890.24	0.00	16,109.76	40.27%
<u>010-426-42640</u>	EMPLOYEE PHYSICALS	0.00	0.00	0.00	900.00	0.00	-900.00	0.00%
<u>010-426-42653</u>	CAMERA & FILM	1,696.00	1,696.00	0.00	920.90	0.00	775.10	45.70%
<u>010-426-42656</u>	ANIMAL CONTROL	1,500.00	1,500.00	153.55	1,636.02	0.00	-136.02	-9.07%
<u>010-426-42659</u>	TRAVEL & EDUCATION	15,000.00	16,270.00	1,343.16	18,235.23	0.00	-1,965.23	-12.08%
<u>010-426-42906</u>	BONDS & LAW ENF. LIABILITY	0.00	0.00	0.00	29.00	0.00	-29.00	0.00%
Total Expense:		1,371,882.00	1,373,791.58	157,477.62	1,203,723.45	0.00	170,068.13	12.38 %
Total Department: 426 - SHERIFF DEPT:		1,371,882.00	1,373,791.58	157,477.62	1,203,723.45	0.00	170,068.13	12.38 %
Department: 427 - SHERIFF - JAIL								
Expense								
<u>010-427-40000</u>	SALARIES	286,201.00	286,201.00	28,987.63	224,058.78	0.00	62,142.22	21.71%
<u>010-427-40010</u>	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-427-40100</u>	SOCIAL SECURITY	21,895.00	21,895.00	2,211.14	17,412.75	0.00	4,482.25	20.47%
<u>010-427-40110</u>	RETIREMENT	30,309.00	30,309.00	3,069.78	22,536.82	0.00	7,772.18	25.64%
<u>010-427-40151</u>	VACATION & SICK PAY RELIEF	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
<u>010-427-42108</u>	JAIL SUPPLIES	25,000.00	25,000.00	3,222.79	23,950.64	0.00	1,049.36	4.20%
<u>010-427-42150</u>	UNIFORMS	1,500.00	1,500.00	0.00	1,408.34	0.00	91.66	6.11%
<u>010-427-42157</u>	PRISONER MEALS	50,000.00	50,000.00	4,966.42	37,963.17	0.00	12,036.83	24.07%
<u>010-427-42640</u>	EMPLOYEE PHYSICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-427-42653</u>	CAMERA & FILM	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
<u>010-427-42659</u>	TRAVEL & EDUCATION	3,000.00	3,000.00	0.00	3,671.96	0.00	-671.96	-22.40%
<u>010-427-42900</u>	BONDS	500.00	500.00	0.00	71.00	0.00	429.00	85.80%
Total Expense:		423,905.00	423,905.00	42,457.76	331,073.46	0.00	92,831.54	21.90 %
Total Department: 427 - SHERIFF - JAIL:		423,905.00	423,905.00	42,457.76	331,073.46	0.00	92,831.54	21.90 %
Department: 428 - CONSTABLE, PCT. III								
Expense								
<u>010-428-40000</u>	SALARIES	32,301.00	32,301.00	3,353.86	26,745.77	0.00	5,555.23	17.20%

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<u>010-428-40100</u>	SOCIAL SECURITY	2,472.00	2,472.00	254.29	2,048.94	0.00	423.06	17.11%
<u>010-428-40110</u>	RETIREMENT	3,421.00	3,421.00	355.17	2,867.91	0.00	553.09	16.17%
<u>010-428-42150</u>	UNIFORMS	250.00	250.00	0.00	0.00	0.00	250.00	100.00%
<u>010-428-42661</u>	TRAINING & EDUCATION	1,500.00	3,402.37	0.00	0.00	0.00	3,402.37	100.00%
<u>010-428-42900</u>	BONDS	178.00	178.00	0.00	0.00	0.00	178.00	100.00%
<u>010-428-43220</u>	EMERGENCY EQUIPMENT	400.00	400.00	0.00	72.00	0.00	328.00	82.00%
<u>010-428-43232</u>	RADIO & EQUIPMENT	250.00	250.00	26.18	144.47	0.00	105.53	42.21%
Total Expense:		40,772.00	42,674.37	3,989.50	31,879.09	0.00	10,795.28	25.30 %
Total Department: 428 - CONSTABLE, PCT. III:		40,772.00	42,674.37	3,989.50	31,879.09	0.00	10,795.28	25.30 %
Department: 429 - CONSTABLE, PCT. IV								
Expense								
<u>010-429-40000</u>	SALARIES	29,340.00	29,340.00	3,897.86	29,376.62	0.00	-36.62	-0.12%
<u>010-429-40100</u>	SOCIAL SECURITY	22,446.00	22,446.00	298.19	2,358.05	0.00	20,087.95	89.49%
<u>010-429-40110</u>	RETIREMENT	3,108.00	3,108.00	412.78	3,263.45	0.00	-155.45	-5.00%
<u>010-429-42150</u>	UNIFORMS	250.00	355.86	0.00	355.86	0.00	0.00	0.00%
<u>010-429-42500</u>	TELEPHONE	150.00	612.00	49.26	398.13	0.00	213.87	34.95%
<u>010-429-42661</u>	TRAINING & EDUCATION	1,500.00	1,194.81	0.00	1,194.81	0.00	0.00	0.00%
<u>010-429-42900</u>	BONDS	178.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-429-43220</u>	EMERGENCY EQUIPMENT	250.00	928.00	0.00	922.00	0.00	6.00	0.65%
<u>010-429-43232</u>	RADIO & EQUIPMENT	600.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		57,822.00	57,984.67	4,658.09	37,868.92	0.00	20,115.75	34.69 %
Total Department: 429 - CONSTABLE, PCT. IV:		57,822.00	57,984.67	4,658.09	37,868.92	0.00	20,115.75	34.69 %
Department: 430 - D.P.S.								
Expense								
<u>010-430-40000</u>	SALARIES	26,648.00	2,299.05	0.00	1,379.43	0.00	919.62	40.00%
<u>010-430-40100</u>	SOCIAL SECURITY	2,039.00	175.88	0.00	175.88	0.00	0.00	0.00%
<u>010-430-40110</u>	RETIREMENT	2,823.00	243.47	0.00	243.47	0.00	0.00	0.00%
<u>010-430-42100</u>	OFFICE SUPPLIES	1,000.00	1,000.00	43.94	563.34	0.00	436.66	43.67%
<u>010-430-42500</u>	TELEPHONE	2,500.00	2,500.00	167.29	3,155.77	0.00	-655.77	-26.23%
<u>010-430-42502</u>	TELEPHONE - PARKS & WILDLIFE	500.00	500.00	50.80	449.29	0.00	50.71	10.14%
<u>010-430-42503</u>	TELEPHONE - DRIVERS LICENSE	500.00	500.00	101.46	908.21	0.00	-408.21	-81.64%
Total Expense:		36,010.00	7,218.40	363.49	6,875.39	0.00	343.01	4.75 %
Total Department: 430 - D.P.S.:		36,010.00	7,218.40	363.49	6,875.39	0.00	343.01	4.75 %
Department: 435 - FOSTER CHILD CARE								
Expense								
<u>010-435-42138</u>	MEDICAL EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-435-42151</u>	CLOTHING	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-435-42193</u>	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-435-42201</u>	ROOM & BOARD	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

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010-435-42540	COURT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Department: 435 - FOSTER CHILD CARE:		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Department: 436 - HEALTH OFFICER INSURANCE								
Expense								
010-436-42617	AID TO INDIGENTS	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00%
010-436-42632	COUNTY HEALTH INSPECTOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
010-436-42633	COUNTY HEALTH OFFICER	6,000.00	6,000.00	600.00	3,300.00	0.00	2,700.00	45.00%
010-436-42693	HEALTH OFFICER INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		16,000.00	16,000.00	600.00	13,300.00	0.00	2,700.00	16.88%
Total Department: 436 - HEALTH OFFICER INSURANCE:		16,000.00	16,000.00	600.00	13,300.00	0.00	2,700.00	16.88%
Department: 439 - EXTENSION OFFICE								
Expense								
010-439-40000	SALARIES	60,001.00	13,356.00	1,668.00	13,032.00	0.00	324.00	2.43%
010-439-40100	SOCIAL SECURITY	4,591.00	1,023.43	127.59	996.86	0.00	26.57	2.60%
010-439-40110	RETIREMENT	6,355.00	0.00	0.00	0.00	0.00	0.00	0.00%
010-439-42100	OFFICE SUPPLIES	800.00	800.00	112.48	433.60	0.00	366.40	45.80%
010-439-42181	DEMONSTRATION SUPPLIES	210.00	210.00	0.00	0.00	0.00	210.00	100.00%
010-439-42224	OUT-OF-COUNTY TRAVEL, FARM	5,600.00	5,600.00	0.00	2,424.78	0.00	3,175.22	56.70%
010-439-42225	OUT-OF-COUNTY TRAVEL, HOME	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
010-439-42500	TELEPHONE	1,800.00	1,800.00	125.53	948.26	0.00	851.74	47.32%
Total Expense:		81,857.00	25,289.43	2,033.60	17,835.50	0.00	7,453.93	29.47%
Total Department: 439 - EXTENSION OFFICE:		81,857.00	25,289.43	2,033.60	17,835.50	0.00	7,453.93	29.47%
Department: 440 - DATA PROCESSING								
Expense								
010-440-42101	SUPPLIES	45,000.00	45,000.00	4,995.09	48,609.86	0.00	-3,609.86	-8.02%
010-440-42350	SERVICE CONTRACTS	25,000.00	27,000.00	291.32	28,211.53	0.00	-1,211.53	-4.49%
010-440-42353	SUPPORT SERVICES	117,000.00	103,000.00	27,527.39	84,451.02	0.00	18,548.98	18.01%
010-440-42423	EQUIPMENT REPAIRS	10,000.00	10,000.00	2,073.85	4,360.43	0.00	5,639.57	56.40%
010-440-42600	PROFESSIONAL SERVICES	15,000.00	15,000.00	750.00	26,816.27	0.00	-11,816.27	-78.78%
010-440-42677	EQUIPMENT LEASE	10,000.00	22,000.00	2,286.31	19,567.02	0.00	2,432.98	11.06%
Total Expense:		222,000.00	222,000.00	37,923.96	212,016.13	0.00	9,983.87	4.50%
Total Department: 440 - DATA PROCESSING:		222,000.00	222,000.00	37,923.96	212,016.13	0.00	9,983.87	4.50%
Department: 442 - FACILITIES OPERATIONS								
Expense								
010-442-40000	SALARIES	127,150.00	127,150.00	8,945.03	70,190.90	0.00	56,959.10	44.80%
010-442-40100	SOCIAL SECURITY	9,727.00	9,727.00	684.31	5,541.44	0.00	4,185.56	43.03%
010-442-40110	RETIREMENT	13,466.00	13,466.00	947.27	7,199.76	0.00	6,266.24	46.53%
010-442-42106	JANITORS SUPPLIES	10,000.00	10,000.00	860.06	8,543.78	0.00	1,456.22	14.56%

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<u>010-442-42150</u>	UNIFORMS	3,500.00	3,500.00	95.72	1,589.90	0.00	1,910.10	54.57%
<u>010-442-42220</u>	WHEAT BUILDING LEASE/TAXES	8,000.00	8,000.00	1,000.00	4,000.00	0.00	4,000.00	50.00%
<u>010-442-42394</u>	BUILDING INSURANCE	40,000.00	50,000.00	0.00	40,521.83	0.00	9,478.17	18.96%
<u>010-442-42411</u>	REPAIRS AT JUSTICE CENTER	25,000.00	26,464.48	334.57	22,363.65	0.00	4,100.83	15.50%
<u>010-442-42412</u>	REPAIRS TO COURTHOUSE	60,000.00	120,000.00	12,299.31	87,961.54	0.00	32,038.46	26.70%
<u>010-442-42422</u>	ELEVATOR REPAIRS	3,000.00	3,000.00	85.65	762.03	0.00	2,237.97	74.60%
<u>010-442-42511</u>	UTILITIES-JUSTICE CENTER	55,000.00	55,000.00	5,734.22	38,250.89	0.00	16,749.11	30.45%
<u>010-442-42512</u>	UTILITIES-WHEAT BUILDING	4,500.00	4,500.00	388.46	2,329.23	0.00	2,170.77	48.24%
<u>010-442-42515</u>	UTILITIES-COURTHOUSE	30,000.00	30,000.00	3,479.84	18,957.96	0.00	11,042.04	36.81%
<u>010-442-42516</u>	UTILITIES-BEST BUILDING	13,200.00	13,200.00	726.79	5,565.65	0.00	7,634.35	57.84%
<u>010-442-42517</u>	UTILITIES-TAX OFFICE	10,500.00	10,500.00	1,331.90	7,459.96	0.00	3,040.04	28.95%
Total Expense:		413,043.00	484,507.48	36,913.13	321,238.52	0.00	163,268.96	33.70 %
Total Department: 442 - FACILITIES OPERATIONS:		413,043.00	484,507.48	36,913.13	321,238.52	0.00	163,268.96	33.70 %

Department: 453 - CAPITAL OUTLAY

Expense								
<u>010-453-43122</u>	COURTHOUSE RESTORATION	0.00	0.00	0.00	34,818.58	0.00	-34,818.58	0.00%
<u>010-453-43210</u>	OFFICE EQUIPMENT	50,000.00	50,000.00	0.00	23,678.38	0.00	26,321.62	52.64%
<u>010-453-43401</u>	HEATING & COOLING EQUIPMENT	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	100.00%
<u>010-453-43600</u>	SHERIFF'S CARS	112,500.00	124,421.67	0.00	79,720.50	0.00	44,701.17	35.93%
Total Expense:		169,000.00	180,921.67	0.00	138,217.46	0.00	42,704.21	23.60 %
Total Department: 453 - CAPITAL OUTLAY:		169,000.00	180,921.67	0.00	138,217.46	0.00	42,704.21	23.60 %

Department: 496 - DEBT SERVICE

Expense								
<u>010-496-49029</u>	TRANSFER TO BENEVOLENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-496-49101</u>	TRANSFER - CH RESTORATION	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00%
<u>010-496-49102</u>	TRANSFER TO LEGISLATIVE SERVICE	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00%
<u>010-496-49113</u>	TRANSFERS TO R & B, PCT. 1	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00%
<u>010-496-49114</u>	TRANSFERS TO R & B, PCT. 2	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00%
<u>010-496-49115</u>	TRANSFERS TO R & B, PCT. 3	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00%
<u>010-496-49116</u>	TRANSFERS TO R & B, PCT. 4	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00%
<u>010-496-49117</u>	TRANS. TO JUV. PROB. (MATCH)	106,287.00	106,287.00	0.00	106,287.00	0.00	0.00	0.00%
<u>010-496-49118</u>	TRANSFER TO COLLECTION CENTER	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00%
<u>010-496-49121</u>	TRANSFERS TO AIRPORT	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00%
<u>010-496-49122</u>	TRANSFERS TO COUNTY R.O.W.	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-496-49123</u>	TRANSFERS TO ECONOMIC DEVELOPM	10,500.00	10,500.00	0.00	10,500.00	0.00	0.00	0.00%
<u>010-496-49124</u>	TRANSFERS TO EMERGENCY OPERATI	118,794.00	118,794.00	0.00	118,794.00	0.00	0.00	0.00%
<u>010-496-49125</u>	TRANSFERS TO NUTRITION CENTER	58,500.00	58,500.00	0.00	58,500.00	0.00	0.00	0.00%
<u>010-496-49130</u>	TRANSFERS TO RODEO ARENA	20,200.00	20,200.00	0.00	20,200.00	0.00	0.00	0.00%
<u>010-496-49132</u>	TRANSFER TO SECO BLOCK GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-496-49133</u>	TRANSFER TO LIBRARY FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>010-496-49134</u>	TRANSFER TO TC JUSTICE GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
<u>010-496-49135</u>							
TRANSFER TO IKE GRANT	0.00	31,390.00	0.00	31,390.00	0.00	0.00	0.00%
<u>010-496-49136</u>							
TRANSFER TO VAWSP GRANT ACCOUNT	0.00	0.00	0.00	12,494.12	0.00	-12,494.12	0.00%
<u>010-496-49137</u>							
TRANSFER TO CIVIL FEES (ADULT PROBATION)	0.00	0.00	0.00	3,185.78	0.00	-3,185.78	0.00%
Total Expense:	778,281.00	809,671.00	0.00	825,350.90	0.00	-15,679.90	-1.94 %
Total Department: 496 - DEBT SERVICE:	778,281.00	809,671.00	0.00	825,350.90	0.00	-15,679.90	-1.94 %
Total Fund: 010 - GENERAL FUND:	0.00	-358,247.30	-471,073.44	693,785.30	0.00	1,052,032.60	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 011 - ADVALOREM TAXES CLEARING								
Department: 000 - BASIC OPERATIONS								
Expense								
<u>011-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>011-000-49111</u>	TRANSFER TO GENERAL R & B	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Expense:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Total Department: 000 - BASIC OPERATIONS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Total Fund: 011 - ADVALOREM TAXES CLEARING:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 012 - TC CHAPTER 19								
Revenue								
<u>012-38111</u>	MISC REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>012-39000</u>	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>012-000-48000</u>	MISC. EXPENSE	0.00	0.00	0.00	300.00	0.00	-300.00	0.00%
Total Expense:		0.00	0.00	0.00	300.00	0.00	-300.00	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	0.00	300.00	0.00	-300.00	0.00 %
Total Fund: 012 - TC CHAPTER 19:		0.00	0.00	0.00	-300.00	0.00	-300.00	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 016 - TC COLLECTION SP								
Revenue								
<u>016-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.37	4.10	0.00	4.10	0.00%
<u>016-38111</u>	MISC REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>016-39000</u>	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	40.00	0.00	40.00	0.00%
	Total Revenue:	0.00	0.00	0.37	44.10	0.00	44.10	0.00 %
	Total Fund: 016 - TC COLLECTION SP:	0.00	0.00	0.37	44.10	0.00	44.10	0.00 %

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 020 - GENERAL ROAD & BRIDGE								
Revenue								
<u>020-31000</u>	AD VAL-.17225 RATE	2,038,199.00	2,038,199.00	6,557.07	1,981,167.76	0.00	-57,031.24	-2.80%
<u>020-31009</u>	PAYMENT IN LIEU OF TAXES	750.00	750.00	0.00	775.08	0.00	25.08	103.34%
<u>020-31020</u>	DELINQUENT AD VALOREM	35,000.00	35,000.00	0.00	23,826.30	0.00	-11,173.70	-31.92%
<u>020-32222</u>	MOTOR VEHICLE REGISTRATION	375,000.00	375,000.00	0.00	364,090.23	0.00	-10,909.77	-2.91%
<u>020-32517</u>	COUNTY CLERK FINES	20,000.00	20,000.00	850.00	10,822.87	0.00	-9,177.13	-45.89%
<u>020-32522</u>	DISTRICT CLERK FINES	25,000.00	25,000.00	1,918.60	29,092.88	0.00	4,092.88	116.37%
<u>020-38150</u>	DEPARTMENT OF TRANSPORATION	20,000.00	20,000.00	21,946.25	40,898.56	0.00	20,898.56	204.49%
<u>020-39002</u>	TRANSFER FROM AD VALOREM CLRNG	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>020-39009</u>	SPECIAL AUTO TAX	150,000.00	150,000.00	20,940.00	139,388.12	0.00	-10,611.88	-7.07%
<u>020-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>020-43160</u>	LATERAL ROAD	13,875.00	13,875.00	29,806.16	29,806.16	0.00	15,931.16	214.82%
Total Revenue:		2,677,824.00	2,677,824.00	82,018.08	2,619,867.96	0.00	-57,956.04	-2.16 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>020-000-49126</u>	TRANS/R&B I===.215222	576,326.64	576,326.64	21,862.33	564,016.72	0.00	12,309.92	2.14%
<u>020-000-49127</u>	TRANS/R&B II===.208057	557,140.03	557,140.03	22,476.53	551,602.04	0.00	5,537.99	0.99%
<u>020-000-49128</u>	TRANS/R&B III==.301681	807,848.61	807,848.61	29,729.58	786,254.41	0.00	21,594.20	2.67%
<u>020-000-49129</u>	TRANS/R&B IV===.275040	736,508.72	736,508.72	27,351.69	717,994.79	0.00	18,513.93	2.51%
Total Expense:		2,677,824.00	2,677,824.00	101,420.13	2,619,867.96	0.00	57,956.04	2.16 %
Total Department: 000 - BASIC OPERATIONS:		2,677,824.00	2,677,824.00	101,420.13	2,619,867.96	0.00	57,956.04	2.16 %
Total Fund: 020 - GENERAL ROAD & BRIDGE:		0.00	0.00	-19,402.05	0.00	0.00	0.00	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original	Current	Period	Fiscal	Encumbrances	Variance	Percent
		Total Budget	Total Budget	Activity	Activity		(Unfavorable)	Remaining
Fund: 021 - ROAD & BRIDGE I								
Revenue								
021-30000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
021-32100	ADMINISTRATIVE FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
021-35100	INTEREST ON INVESTMENTS	850.36	850.36	84.68	4,723.53	0.00	3,873.17	555.47%
021-37000	REFUNDS	0.00	0.00	0.00	496.38	0.00	496.38	0.00%
021-37102	REIMBURSEMENTS	0.00	0.00	214.00	4,248.50	0.00	4,248.50	0.00%
021-39000	TRANSFERS FROM GENERAL FUND	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00%
021-39003	TRANSFERS FROM GEN R&B	576,326.64	576,326.64	21,862.33	564,016.72	0.00	-12,309.92	-2.14%
021-39004	TRANSFER FROM R&B, PCT 2	18,424.00	18,424.00	1,586.61	14,279.49	0.00	-4,144.51	-22.50%
021-39200	SALE OF EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
021-39999	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		645,601.00	645,601.00	23,747.62	637,764.62	0.00	-7,836.38	-1.21 %
Department: 000 - BASIC OPERATIONS								
Expense								
021-000-40000	SALARIES	257,759.00	257,759.00	30,659.82	228,893.71	0.00	28,865.29	11.20%
021-000-40100	SOCIAL SECURITY	19,719.00	19,719.00	2,340.57	17,775.87	0.00	1,943.13	9.85%
021-000-40110	RETIREMENT	27,297.00	27,297.00	3,162.18	23,367.74	0.00	3,929.26	14.39%
021-000-40120	HOSPITALIZATION	56,272.00	56,272.00	4,613.61	46,136.90	0.00	10,135.90	18.01%
021-000-40130	WORKERS' COMPENSATION	12,930.00	12,930.00	0.00	6,306.00	0.00	6,624.00	51.23%
021-000-40140	UNEMPLOYMENT INSURANCE	586.00	586.00	63.77	521.08	0.00	64.92	11.08%
021-000-42150	UNIFORMS	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	100.00%
021-000-42160	ROAD MATERIAL	60,000.00	60,000.00	0.00	50,900.89	0.00	9,099.11	15.17%
021-000-42161	CULVERTS	10,000.00	10,000.00	0.00	1,539.60	0.00	8,460.40	84.60%
021-000-42391	LIABILITY INS. ON VEHICLES	4,500.00	4,500.00	0.00	2,016.53	0.00	2,483.47	55.19%
021-000-42400	GAS, OIL, GREASE	60,000.00	60,000.00	1,419.49	53,598.79	0.00	6,401.21	10.67%
021-000-42401	TIRES, TUBES	20,000.00	20,000.00	308.38	6,558.71	0.00	13,441.29	67.21%
021-000-42420	BRIDGE REPAIR	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
021-000-42425	MACHINERY MAINTENANCE	50,000.00	50,496.38	2,221.50	61,991.10	0.00	-11,494.72	-22.76%
021-000-42500	TELEPHONE	5,000.00	5,000.00	373.01	3,504.68	0.00	1,495.32	29.91%
021-000-42510	UTILITIES	5,000.00	5,000.00	283.65	2,563.29	0.00	2,436.71	48.73%
021-000-42646	CONTRACT LABOR	1,000.00	1,000.00	1,150.00	1,150.00	0.00	-150.00	-15.00%
021-000-42650	ASSOCIATION DUES	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
021-000-42659	TRAVEL & EDUCATION	7,000.00	7,000.00	396.62	4,944.79	0.00	2,055.21	29.36%
021-000-42900	BONDS	240.00	240.00	0.00	177.50	0.00	62.50	26.04%
021-000-42998	MISCELLANEOUS SUPPLIES	3,000.00	3,000.00	184.79	2,347.23	0.00	652.77	21.76%
021-000-43200	PURCHASE OF EQUIPMENT	24,974.00	24,974.00	0.00	17,109.50	0.00	7,864.50	31.49%
021-000-44100	PRINCIPLE ON WARRANTS	14,674.00	14,674.00	0.00	0.00	0.00	14,674.00	100.00%
021-000-44200	INTEREST ON WARRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
<u>021-000-49131</u>							
TRANSFER TO COURTHOUSE SECURITY	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	100.00%
Total Expense:	645,601.00	646,097.38	47,177.39	531,403.11	0.00	114,694.27	17.75 %
Total Department: 000 - BASIC OPERATIONS:	645,601.00	646,097.38	47,177.39	531,403.11	0.00	114,694.27	17.75 %
Total Fund: 021 - ROAD & BRIDGE I:	0.00	-496.38	-23,429.77	106,361.51	0.00	106,857.89	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original	Current	Period	Fiscal	Encumbrances	Variance	Percent
		Total Budget	Total Budget	Activity	Activity		Favorable (Unfavorable)	Remaining
Fund: 022 - ROAD & BRIDGE II								
Revenue								
022-30000	BEGINNING BALANCE	0.00	44,141.00	0.00	0.00	0.00	-44,141.00	-100.00%
022-30400	ESTIMATED CASH CARRYOVER	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
022-32100	ADMINISTRATIVE FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
022-35100	INTEREST ON INVESTMENTS	600.00	600.00	58.80	574.30	0.00	-25.70	-4.28%
022-37000	REFUNDS	0.00	0.00	0.00	368.88	0.00	368.88	0.00%
022-38121	DEBT PROCEEDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
022-39000	TRANSFERS FROM GENERAL FUND	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00%
022-39003	TRANSFERS FROM GEN R&B	557,140.03	557,140.03	22,476.53	551,602.04	0.00	-5,537.99	-0.99%
022-39200	SALE OF EQUIPMENT	0.00	0.00	0.00	4,000.00	0.00	4,000.00	0.00%
022-39999	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		607,740.03	651,881.03	22,535.33	606,545.22	0.00	-45,335.81	-6.95 %

Department: 000 - BASIC OPERATIONS

		Original	Current	Period	Fiscal	Encumbrances	Variance	Percent
		Total Budget	Total Budget	Activity	Activity		Favorable (Unfavorable)	Remaining
Expense								
022-000-40000	SALARIES	208,441.00	240,754.00	25,389.52	187,582.23	0.00	53,171.77	22.09%
022-000-40100	SOCIAL SECURITY	15,946.00	18,418.00	1,939.98	14,582.73	0.00	3,835.27	20.82%
022-000-40110	RETIREMENT	22,074.00	25,496.00	2,688.77	20,219.36	0.00	5,276.64	20.70%
022-000-40120	HOSPITALIZATION	40,282.00	46,216.00	3,965.45	40,991.92	0.00	5,224.00	11.90%
022-000-40130	WORKERS' COMPENSATION	12,461.00	12,461.00	0.00	6,306.00	0.00	6,155.00	49.39%
022-000-40140	UNEMPLOYMENT INSURANCE	269.00	269.00	50.01	404.34	0.00	-135.34	-50.31%
022-000-42150	UNIFORMS	3,100.00	3,100.00	0.00	752.75	0.00	2,347.25	75.72%
022-000-42160	ROAD MATERIAL	31,523.00	31,523.00	0.00	10,199.32	0.00	21,323.68	67.64%
022-000-42161	CULVERTS	11,529.00	11,897.88	0.00	3,535.74	0.00	8,362.14	70.28%
022-000-42392	LIABILITY INSURANCE	6,000.00	6,000.00	0.00	1,632.83	0.00	4,367.17	72.79%
022-000-42400	GAS, OIL, GREASE	70,000.00	70,000.00	7,284.61	60,027.02	0.00	9,972.98	14.25%
022-000-42401	TIRES, TUBES	12,000.00	12,000.00	221.05	14,290.54	0.00	-2,290.54	-19.09%
022-000-42420	BRIDGE REPAIR	10,000.00	10,000.00	0.00	1,518.02	0.00	8,481.98	84.82%
022-000-42425	MACHINERY MAINTENANCE	58,270.00	58,270.00	9,753.45	43,497.30	0.00	14,772.70	25.35%
022-000-42500	TELEPHONE	5,000.00	5,000.00	362.72	3,626.39	0.00	1,373.61	27.47%
022-000-42510	UTILITIES	2,500.00	2,500.00	242.59	1,884.20	0.00	615.80	24.63%
022-000-42659	TRAVEL & EDUCATION	2,000.00	2,000.00	385.32	1,430.78	0.00	569.22	28.46%
022-000-42900	BONDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
022-000-42998	MISCELLANEOUS SUPPLIES	4,460.00	4,460.00	140.00	1,862.38	0.00	2,597.62	58.24%
022-000-43200	PURCHASE OF EQUIPMENT	42,870.03	42,870.03	1,000.00	37,472.00	0.00	5,398.03	12.59%
022-000-44100	PRINCIPLE ON WARRANTS	26,188.00	26,188.00	0.00	0.00	0.00	26,188.00	100.00%
022-000-44200	INTEREST ON WARRANTS	3,203.00	3,203.00	0.00	1,453.57	0.00	1,749.43	54.62%
022-000-49113	TRANSFERS TO R & B, PCT. 1	18,424.00	18,424.00	1,586.61	14,279.49	0.00	4,144.51	22.50%

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
<u>022-000-49131</u>	TRANSFER TO COURTHOUSE SECURITY	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	100.00%
	Total Expense:	607,740.03	652,249.91	55,010.08	467,548.91	0.00	184,701.00	28.32 %
	Total Department: 000 - BASIC OPERATIONS:	607,740.03	652,249.91	55,010.08	467,548.91	0.00	184,701.00	28.32 %
	Total Fund: 022 - ROAD & BRIDGE II:	0.00	-368.88	-32,474.75	138,996.31	0.00	139,365.19	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original	Current	Period	Fiscal	Encumbrances	Variance	Percent
		Total Budget	Total Budget	Activity	Activity		Favorable (Unfavorable)	Remaining
Fund: 023 - ROAD & BRIDGE III								
Revenue								
<u>023-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>023-32100</u>	ADMINISTRATIVE FEES	0.00	0.00	0.00	1,626.22	0.00	1,626.22	0.00%
<u>023-35100</u>	INTEREST ON INVESTMENTS	1,800.39	1,800.39	226.85	1,958.79	0.00	158.40	108.80%
<u>023-37000</u>	REFUNDS	0.00	0.00	6,904.13	6,930.86	0.00	6,930.86	0.00%
<u>023-39000</u>	TRANSFERS FROM GENERAL FUND	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00%
<u>023-39003</u>	TRANSFERS FROM GEN R&B	807,848.61	807,848.61	29,729.58	786,254.41	0.00	-21,594.20	-2.67%
<u>023-39005</u>	TRANSFER FROM R&B, PCT 4	18,679.00	18,679.00	1,609.54	14,485.86	0.00	-4,193.14	-22.45%
<u>023-39200</u>	SALE OF EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>023-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		878,328.00	878,328.00	38,470.10	861,256.14	0.00	-17,071.86	-1.94 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>023-000-40000</u>	SALARIES	302,913.00	302,913.00	38,652.20	267,049.88	0.00	35,863.12	11.84%
<u>023-000-40100</u>	SOCIAL SECURITY	23,173.00	23,173.00	2,947.45	20,632.41	0.00	2,540.59	10.96%
<u>023-000-40110</u>	RETIREMENT	32,079.00	32,079.00	3,997.98	28,300.75	0.00	3,778.25	11.78%
<u>023-000-40120</u>	HOSPITALIZATION	64,574.00	64,574.00	5,948.21	55,473.76	0.00	9,100.24	14.09%
<u>023-000-40130</u>	WORKERS' COMPENSATION	461.00	461.00	0.00	6,306.00	0.00	-5,845.00	-1,267.90%
<u>023-000-40140</u>	UNEMPLOYMENT INSURANCE	588.00	588.00	84.45	675.48	0.00	-37.48	-6.37%
<u>023-000-42000</u>	SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>023-000-42002</u>	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>023-000-42150</u>	UNIFORMS	3,000.00	3,000.00	0.00	935.59	0.00	2,064.41	68.81%
<u>023-000-42160</u>	ROAD MATERIAL	150,000.00	156,904.13	6,006.60	145,649.17	0.00	11,254.96	7.17%
<u>023-000-42161</u>	CULVERTS	9,500.00	9,500.00	0.00	4,962.68	0.00	4,537.32	47.76%
<u>023-000-42392</u>	LIABILITY INSURANCE	6,000.00	6,000.00	0.00	2,919.10	0.00	3,080.90	51.35%
<u>023-000-42400</u>	GAS, OIL, GREASE	80,000.00	80,000.00	8,062.59	49,846.26	0.00	30,153.74	37.69%
<u>023-000-42401</u>	TIRES, TUBES	15,000.00	15,000.00	1,484.80	10,110.31	0.00	4,889.69	32.60%
<u>023-000-42420</u>	BRIDGE REPAIR	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	100.00%
<u>023-000-42425</u>	MACHINERY MAINTENANCE	40,000.00	40,000.00	16,445.87	50,579.88	0.00	-10,579.88	-26.45%
<u>023-000-42500</u>	TELEPHONE	5,000.00	5,000.00	519.95	4,928.91	0.00	71.09	1.42%
<u>023-000-42510</u>	UTILITIES	3,000.00	3,000.00	253.07	1,958.20	0.00	1,041.80	34.73%
<u>023-000-42659</u>	TRAVEL & EDUCATION	2,000.00	2,000.00	0.00	2,162.52	0.00	-162.52	-8.13%
<u>023-000-42900</u>	BONDS	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
<u>023-000-42998</u>	MISCELLANEOUS SUPPLIES	4,500.00	4,500.00	157.62	3,475.03	0.00	1,024.97	22.78%
<u>023-000-43200</u>	PURCHASE OF EQUIPMENT	105,140.00	105,140.00	0.00	31,306.00	0.00	73,834.00	70.22%
<u>023-000-44100</u>	PRINCIPLE ON WARRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>023-000-44200</u>	INTEREST ON WARRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
023-000-49131	TRANSFER TO COURTHOUSE SECURITY	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	100.00%
	Total Expense:	878,328.00	885,232.13	84,560.79	687,221.93	0.00	198,010.20	22.37 %
	Total Department: 000 - BASIC OPERATIONS:	878,328.00	885,232.13	84,560.79	687,221.93	0.00	198,010.20	22.37 %
	Total Fund: 023 - ROAD & BRIDGE III:	0.00	-6,904.13	-46,090.69	174,034.21	0.00	180,938.34	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original	Current	Period	Fiscal	Encumbrances	Variance	Percent
		Total Budget	Total Budget	Activity	Activity		Favorable (Unfavorable)	Remaining
Fund: 024 - ROAD & BRIDGE IV								
Revenue								
<u>024-30000</u>	BEGINNING BALANCE	0.00	30,000.00	0.00	0.00	0.00	-30,000.00	-100.00%
<u>024-32100</u>	ADMINISTRATIVE FEES	0.00	0.00	0.00	5,656.88	0.00	5,656.88	0.00%
<u>024-35100</u>	INTEREST ON INVESTMENTS	1,500.28	1,500.28	208.98	1,757.30	0.00	257.02	117.13%
<u>024-37000</u>	REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>024-39000</u>	TRANSFERS FROM GENERAL FUND	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00%
<u>024-39003</u>	TRANSFERS FROM GEN R&B	736,508.72	736,508.72	27,351.69	717,994.79	0.00	-18,513.93	-2.51%
<u>024-39200</u>	SALE OF EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>024-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		788,009.00	818,009.00	27,560.67	775,408.97	0.00	-42,600.03	-5.21 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>024-000-40021</u>	SALARIES & PART-TIME HELP	275,385.00	275,385.00	26,329.02	187,440.52	0.00	87,944.48	31.94%
<u>024-000-40100</u>	SOCIAL SECURITY	21,067.00	21,067.00	2,014.17	14,593.14	0.00	6,473.86	30.73%
<u>024-000-40110</u>	RETIREMENT	29,164.00	29,164.00	2,769.71	19,985.31	0.00	9,178.69	31.47%
<u>024-000-40120</u>	HOSPITALIZATION	56,574.00	56,574.00	3,320.94	35,937.96	0.00	20,636.04	36.48%
<u>024-000-40130</u>	WORKERS' COMPENSATION	14,560.00	14,560.00	0.00	6,306.00	0.00	8,254.00	56.69%
<u>024-000-40140</u>	UNEMPLOYMENT INSURANCE	611.00	611.00	52.36	404.08	0.00	206.92	33.57%
<u>024-000-42002</u>	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>024-000-42150</u>	UNIFORMS	3,000.00	3,000.00	349.84	869.64	0.00	2,130.36	71.01%
<u>024-000-42160</u>	ROAD MATERIAL	125,000.00	125,000.00	37,247.53	84,813.40	0.00	40,186.60	32.15%
<u>024-000-42161</u>	CULVERTS	12,000.00	12,000.00	0.00	4,423.65	0.00	7,576.35	63.14%
<u>024-000-42392</u>	LIABILITY INSURANCE	7,500.00	7,500.00	0.00	2,437.71	0.00	5,062.29	67.50%
<u>024-000-42400</u>	GAS, OIL, GREASE	75,000.00	75,000.00	4,932.66	44,257.30	0.00	30,742.70	40.99%
<u>024-000-42401</u>	TIRES, TUBES	10,000.00	20,000.00	0.00	11,102.93	0.00	8,897.07	44.49%
<u>024-000-42420</u>	BRIDGE REPAIR	25,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
<u>024-000-42425</u>	MACHINERY MAINTENANCE	75,000.00	75,000.00	2,610.95	76,511.34	0.00	-1,511.34	-2.02%
<u>024-000-42500</u>	TELEPHONE	5,000.00	5,000.00	357.91	3,336.57	0.00	1,663.43	33.27%
<u>024-000-42510</u>	UTILITIES	7,000.00	7,000.00	89.24	733.15	0.00	6,266.85	89.53%
<u>024-000-42659</u>	TRAVEL & EDUCATION	5,000.00	5,000.00	375.15	3,296.79	0.00	1,703.21	34.06%
<u>024-000-42900</u>	BONDS	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
<u>024-000-42998</u>	MISCELLANEOUS SUPPLIES	5,000.00	5,000.00	305.64	3,973.22	0.00	1,026.78	20.54%
<u>024-000-43200</u>	PURCHASE OF EQUIPMENT	17,069.00	47,069.00	0.00	28,500.00	0.00	18,569.00	39.45%
<u>024-000-44100</u>	PRINCIPLE ON WARRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>024-000-44200</u>	INTEREST ON WARRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>024-000-49115</u>	TRANSFERS TO R & B, PCT. 3	17,679.00	17,679.00	1,609.54	14,485.86	0.00	3,193.14	18.06%
<u>024-000-49131</u>	TRANSFER TO COURTHOUSE SECURITY	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	100.00%
Total Expense:		788,009.00	818,009.00	82,364.66	543,408.57	0.00	274,600.43	33.57 %
Total Department: 000 - BASIC OPERATIONS:		788,009.00	818,009.00	82,364.66	543,408.57	0.00	274,600.43	33.57 %
Total Fund: 024 - ROAD & BRIDGE IV:		0.00	0.00	-54,803.99	232,000.40	0.00	232,000.40	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original	Current	Period	Fiscal	Encumbrances	Variance	Percent
		Total Budget	Total Budget	Activity	Activity		Favorable (Unfavorable)	Remaining
Fund: 025 - TYLER CO AIRPORT								
Revenue								
<u>025-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>025-30401</u>	PARTIAL CASH CARRY OVER	25,270.00	25,270.00	0.00	0.00	0.00	-25,270.00	-100.00%
<u>025-32101</u>	AIRPORT FEES/RENTAL	0.00	0.00	0.00	1,150.00	0.00	1,150.00	0.00%
<u>025-35100</u>	INTEREST ON INVESTMENTS	30.00	30.00	1.69	21.82	0.00	-8.18	-27.27%
<u>025-37000</u>	REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>025-39000</u>	TRANSFERS FROM GENERAL FUND	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00%
Total Revenue:		37,300.00	37,300.00	1.69	13,171.82	0.00	-24,128.18	-64.69 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>025-000-42390</u>	INSURANCE	3,200.00	3,200.00	0.00	2,100.00	0.00	1,100.00	34.38%
<u>025-000-42410</u>	REPAIRS & MAINTENANCE	24,600.00	24,600.00	0.00	19,009.28	0.00	5,590.72	22.73%
<u>025-000-42510</u>	UTILITIES	3,500.00	3,500.00	346.25	2,592.10	0.00	907.90	25.94%
<u>025-000-43200</u>	PURCHASE OF EQUIPMENT	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	100.00%
<u>025-000-43202</u>	Buildings & Property	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		37,300.00	37,300.00	346.25	23,701.38	0.00	13,598.62	36.46 %
Total Department: 000 - BASIC OPERATIONS:		37,300.00	37,300.00	346.25	23,701.38	0.00	13,598.62	36.46 %
Total Fund: 025 - TYLER CO AIRPORT:		0.00	0.00	-344.56	-10,529.56	0.00	-10,529.56	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 026 - TYLER CO. RODEO ARENA/FAIRGRND								
Revenue								
<u>026-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>026-31145</u>	RODEO ARENA FEES	1,500.00	1,500.00	0.00	1,600.00	0.00	100.00	106.67%
<u>026-35100</u>	INTEREST ON INVESTMENTS	30.00	30.00	7.56	75.52	0.00	45.52	251.73%
<u>026-37101</u>	REFUNDS/FEMA REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>026-39000</u>	TRANSFERS FROM GENERAL FUND	21,000.00	21,000.00	0.00	20,200.00	0.00	-800.00	-3.81%
<u>026-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		22,530.00	22,530.00	7.56	21,875.52	0.00	-654.48	-2.90 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>026-000-42410</u>	REPAIRS & MAINTENANCE	17,330.00	17,330.00	2,492.71	22,548.34	0.00	-5,218.34	-30.11%
<u>026-000-42510</u>	UTILITIES	5,200.00	5,200.00	411.71	2,286.08	0.00	2,913.92	56.04%
Total Expense:		22,530.00	22,530.00	2,904.42	24,834.42	0.00	-2,304.42	-10.23 %
Total Department: 000 - BASIC OPERATIONS:		22,530.00	22,530.00	2,904.42	24,834.42	0.00	-2,304.42	-10.23 %
Total Fund: 026 - TYLER CO. RODEO ARENA/FAIRGRND:		0.00	0.00	-2,896.86	-2,958.90	0.00	-2,958.90	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 028 - ECONOMIC DEVELOPMENT								
Revenue								
<u>028-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>028-31005</u>	UNCLAIMED PROPERTY	1,000.00	1,000.00	0.00	0.00	0.00	-1,000.00	-100.00%
<u>028-35100</u>	INTEREST ON INVESTMENTS	100.00	100.00	7.07	56.16	0.00	-43.84	-43.84%
<u>028-38111</u>	MISCELLANEOUS REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>028-39000</u>	TRANSFERS FROM GENERAL FUND	10,500.00	10,500.00	0.00	10,500.00	0.00	0.00	0.00%
<u>028-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		11,600.00	11,600.00	7.07	10,556.16	0.00	-1,043.84	-9.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>028-000-42176</u>	CHAMBER OF COMMERCE	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00%
<u>028-000-42188</u>	ECONOMIC DEVELOPMENT PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>028-000-42214</u>	TEXAS FOREST PARTNERSHIP	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
<u>028-000-42499</u>	MISCELLANEOUS EXPENSE	5,100.00	5,100.00	0.00	1,671.00	0.00	3,429.00	67.24%
Total Expense:		11,600.00	11,600.00	0.00	6,671.00	0.00	4,929.00	42.49 %
Total Department: 000 - BASIC OPERATIONS:		11,600.00	11,600.00	0.00	6,671.00	0.00	4,929.00	42.49 %
Total Fund: 028 - ECONOMIC DEVELOPMENT:		0.00	0.00	7.07	3,885.16	0.00	3,885.16	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 029 - BENEVOLENCE FUND								
Revenue								
<u>029-32110</u>	CONCESSION COMMISSIONS	0.00	0.00	0.00	95.00	0.00	95.00	0.00%
<u>029-32122</u>	DONATIONS	50.00	50.00	0.00	0.00	0.00	-50.00	-100.00%
<u>029-35100</u>	INTEREST ON INVESTMENTS	5.00	5.00	0.00	0.00	0.00	-5.00	-100.00%
<u>029-39000</u>	TRANSFERS FROM GENERAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>029-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		55.00	55.00	0.00	95.00	0.00	40.00	72.73 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>029-000-42499</u>	MISCELLANEOUS EXPENSE	55.00	55.00	0.00	0.00	0.00	55.00	100.00%
<u>029-000-42684</u>	FLORALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		55.00	55.00	0.00	0.00	0.00	55.00	100.00 %
Total Department: 000 - BASIC OPERATIONS:		55.00	55.00	0.00	0.00	0.00	55.00	100.00 %
Total Fund: 029 - BENEVOLENCE FUND:		0.00	0.00	0.00	95.00	0.00	95.00	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original	Current	Period	Fiscal	Encumbrances	Variance	Percent
		Total Budget	Total Budget	Activity	Activity		Favorable (Unfavorable)	Remaining
Fund: 030 - DIST CL'K STATE APPROP								
Revenue								
<u>030-30000</u>	BEGINNING BALANCE	46,700.00	46,700.00	0.00	0.00	0.00	-46,700.00	-100.00%
<u>030-31202</u>	STATE APPROPRIATION (ST. AID)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>030-35100</u>	INTEREST ON INVESTMENTS	100.00	100.00	10.08	78.30	0.00	-21.70	-21.70%
Total Revenue:		46,800.00	46,800.00	10.08	78.30	0.00	-46,721.70	-99.83 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>030-000-43200</u>	PURCHASE OF EQUIPMENT	800.00	800.00	0.00	0.00	0.00	800.00	100.00%
<u>030-000-48000</u>	MISCELLANEOUS EXPENSE	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	100.00%
Total Expense:		46,800.00	46,800.00	0.00	0.00	0.00	46,800.00	100.00 %
Total Department: 000 - BASIC OPERATIONS:		46,800.00	46,800.00	0.00	0.00	0.00	46,800.00	100.00 %
Total Fund: 030 - DIST CL'K STATE APPROP:		0.00	0.00	10.08	78.30	0.00	78.30	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original	Current	Period	Fiscal	Encumbrances	Variance	Percent
		Total Budget	Total Budget	Activity	Activity		Favorable (Unfavorable)	Remaining
Fund: 031 - COUNTY CLERK RMP								
Revenue								
<u>031-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>031-30001</u>	BEGINNING BAL.-ARCHIVE	150,000.00	150,000.00	0.00	0.00	0.00	-150,000.00	-100.00%
<u>031-31143</u>	RECORD ARCHIVE FEES	28,000.00	28,000.00	2,576.00	23,864.00	0.00	-4,136.00	-14.77%
<u>031-32524</u>	COUNTY CLERK FEES (RPM)	28,000.00	28,000.00	2,527.50	42,208.09	0.00	14,208.09	150.74%
<u>031-35100</u>	INTEREST ON INVESTMENTS	1,651.00	1,651.00	61.34	450.61	0.00	-1,200.39	-72.71%
<u>031-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		207,651.00	207,651.00	5,164.84	66,522.70	0.00	-141,128.30	-67.96 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>031-000-40000</u>	SALARIES	30,358.00	30,358.00	910.00	6,173.13	0.00	24,184.87	79.67%
<u>031-000-40030</u>	SALARIES-ARCHIVE	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	100.00%
<u>031-000-40100</u>	SOCIAL SECURITY	2,935.00	2,935.00	69.62	472.26	0.00	2,462.74	83.91%
<u>031-000-40110</u>	RETIREMENT	4,063.00	4,063.00	96.37	302.68	0.00	3,760.32	92.55%
<u>031-000-40120</u>	HOSPITALIZATION	7,703.00	7,703.00	0.00	0.00	0.00	7,703.00	100.00%
<u>031-000-40130</u>	WORKERS' COMPENSATION	106.00	106.00	0.00	0.00	0.00	106.00	100.00%
<u>031-000-40140</u>	UNEMPLOYMENT INSURANCE	74.00	74.00	2.37	16.09	0.00	57.91	78.26%
<u>031-000-42191</u>	MISC. EXPENSE-RMP	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
<u>031-000-42694</u>	PRESERVATION-ARCHIVE	50,000.00	50,000.00	0.00	19,667.75	0.00	30,332.25	60.66%
<u>031-000-42695</u>	PRESERVATION-RMP	56,437.00	56,437.00	0.00	0.00	0.00	56,437.00	100.00%
<u>031-000-42903</u>	MISC. EXPENSE-ARCHIVE	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
<u>031-000-43200</u>	PURCHASE OF EQUIPMENT	35,770.00	35,770.00	0.00	0.00	0.00	35,770.00	100.00%
<u>031-000-44100</u>	PRINCIPLE ON WARRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>031-000-44200</u>	INTEREST ON WARRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		205,446.00	205,446.00	1,078.36	26,631.91	0.00	178,814.09	87.04 %
Total Department: 000 - BASIC OPERATIONS:		205,446.00	205,446.00	1,078.36	26,631.91	0.00	178,814.09	87.04 %
Total Fund: 031 - COUNTY CLERK RMP:		2,205.00	2,205.00	4,086.48	39,890.79	0.00	37,685.79	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 032 - C D A FORFEITURE								
Revenue								
<u>032-30000</u>	BEGINNING BALANCE	0.00	-16,076.70	0.00	0.00	0.00	16,076.70	0.00%
<u>032-32529</u>	DIST. ATTY FORFEITURES AWARDED	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>032-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	3.25	25.48	0.00	25.48	0.00%
<u>032-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	-16,076.70	3.25	25.48	0.00	16,102.18	-100.16 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>032-000-42101</u>	SUPPLIES	0.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
<u>032-000-42661</u>	TRAINING & EDUCATION	0.00	576.70	0.00	0.00	0.00	576.70	100.00%
<u>032-000-42679</u>	FACILITY COSTS	0.00	500.00	0.00	0.00	0.00	500.00	100.00%
<u>032-000-48000</u>	MISCELLANEOUS EXPENSE	0.00	10,000.00	0.00	600.00	0.00	9,400.00	94.00%
<u>032-000-48006</u>	EQUIPMENT	0.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
Total Expense:		0.00	16,076.70	0.00	600.00	0.00	15,476.70	96.27 %
Total Department: 000 - BASIC OPERATIONS:		0.00	16,076.70	0.00	600.00	0.00	15,476.70	96.27 %
Total Fund: 032 - C D A FORFEITURE:		0.00	-32,153.40	3.25	-574.52	0.00	31,578.88	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 033 - SHERIFF FORFEITURE								
Revenue								
<u>033-30000</u>	BEGINNING BALANCE	0.00	17,000.00	0.00	0.00	0.00	-17,000.00	-100.00%
<u>033-31151</u>	SHERIFF FORFEITURES AWARDED	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>033-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	1.48	16.36	0.00	16.36	0.00%
<u>033-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Revenue:	0.00	17,000.00	1.48	16.36	0.00	-16,983.64	-99.90 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>033-000-48000</u>	UNIFORMS/MISC. EXPENSE	0.00	4,000.00	54.13	8,953.23	0.00	-4,953.23	-123.83%
<u>033-000-48003</u>	BUY MONEY	0.00	1,000.00	0.00	500.00	0.00	500.00	50.00%
<u>033-000-48005</u>	WEAPONS & AMMO	0.00	4,000.00	0.00	1,161.39	0.00	2,838.61	70.97%
<u>033-000-48006</u>	EQUIPMENT	0.00	8,000.00	0.00	644.00	0.00	7,356.00	91.95%
	Total Expense:	0.00	17,000.00	54.13	11,258.62	0.00	5,741.38	33.77 %
	Total Department: 000 - BASIC OPERATIONS:	0.00	17,000.00	54.13	11,258.62	0.00	5,741.38	33.77 %
	Total Fund: 033 - SHERIFF FORFEITURE:	0.00	0.00	-52.65	-11,242.26	0.00	-11,242.26	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 034 - DISTRICT CLERK RMP								
Revenue								
<u>034-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>034-32519</u>	DISTRICT CLERK FEES	0.00	0.00	0.00	657.72	0.00	657.72	0.00%
<u>034-32526</u>	DIST CLK CRIMINAL ARCHIVE FEE	0.00	0.00	0.00	162.50	0.00	162.50	0.00%
<u>034-32530</u>	DISTRICT CLERK ARCHIVE FEE	0.00	0.00	185.00	805.00	0.00	805.00	0.00%
<u>034-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.64	6.71	0.00	6.71	0.00%
Total Revenue:		0.00	0.00	185.64	1,631.93	0.00	1,631.93	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>034-000-43200</u>	PURCHASE OF EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>034-000-48000</u>	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>034-000-48001</u>	MISCELLANEOUS EXPENSE-ARCHIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>034-000-48009</u>	RECORD PRESERVATION-ARCHIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>034-000-48010</u>	RECORDS PRESERVATION	0.00	0.00	612.10	2,588.50	0.00	-2,588.50	0.00%
Total Expense:		0.00	0.00	612.10	2,588.50	0.00	-2,588.50	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	612.10	2,588.50	0.00	-2,588.50	0.00 %
Total Fund: 034 - DISTRICT CLERK RMP:		0.00	0.00	-426.46	-956.57	0.00	-956.57	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original	Current	Period	Fiscal	Encumbrances	Variance	Percent
		Total Budget	Total Budget	Activity	Activity		Favorable (Unfavorable)	Remaining
Fund: 036 - LIBRARY FUND								
Revenue								
<u>036-30000</u>	BEGINNING BALANCE	1,200.00	1,200.00	0.00	0.00	0.00	-1,200.00	-100.00%
<u>036-32517</u>	COUNTY CLERK FINES	2,500.00	2,500.00	220.00	2,220.00	0.00	-280.00	-11.20%
<u>036-32522</u>	DISTRICT CLERK FINES	5,000.00	5,000.00	380.00	8,845.85	0.00	3,845.85	176.92%
<u>036-35100</u>	INTEREST ON INVESTMENTS	100.00	100.00	0.56	5.72	0.00	-94.28	-94.28%
<u>036-38111</u>	Misc. Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>036-39000</u>	TRANSFER FROM GENERAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>036-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		8,800.00	8,800.00	600.56	11,071.57	0.00	2,271.57	25.81 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>036-000-43200</u>	PURCHASE OF EQUIPMENT	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	100.00%
<u>036-000-48007</u>	LIBRARY BOOKS & SUPPLIES	5,600.00	5,600.00	1,051.44	10,846.69	0.00	-5,246.69	-93.69%
<u>036-000-48011</u>	REPAIRS & IMPROVEMENTS	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
Total Expense:		8,800.00	8,800.00	1,051.44	10,846.69	0.00	-2,046.69	-23.26 %
Total Department: 000 - BASIC OPERATIONS:		8,800.00	8,800.00	1,051.44	10,846.69	0.00	-2,046.69	-23.26 %
Total Fund: 036 - LIBRARY FUND :		0.00	0.00	450.88	224.88	0.00	224.88	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 037 - T C COLLECTION CENTER								
Revenue								
037-30000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
037-32126	FEES COLLECTED	117,517.00	117,517.00	6,216.50	62,758.73	0.00	-54,758.27	-46.60%
037-35100	INTEREST ON INVESTMENTS	300.00	300.00	39.47	361.09	0.00	61.09	120.36%
037-37101	REFUNDS/FEMA REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
037-39000	TRANSFERS FROM GENERAL FUND	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00%
037-39999	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		267,817.00	267,817.00	6,255.97	213,119.82	0.00	-54,697.18	-20.42 %
Department: 000 - BASIC OPERATIONS								
Expense								
037-000-40000	SALARIES	69,795.00	69,795.00	7,786.17	58,093.19	0.00	11,701.81	16.77%
037-000-40100	SOCIAL SECURITY	5,340.00	5,340.00	595.65	4,525.19	0.00	814.81	15.26%
037-000-40110	RETIREMENT	7,392.00	7,392.00	824.57	6,264.34	0.00	1,127.66	15.26%
037-000-40120	HOSPITALIZATION	15,634.00	15,634.00	1,307.19	13,071.90	0.00	2,562.10	16.39%
037-000-40130	WORKERS' COMPENSATION	3,550.00	3,550.00	0.00	986.00	0.00	2,564.00	72.23%
037-000-40140	UNEMPLOYMENT INSURANCE	132.00	132.00	20.24	165.91	0.00	-33.91	-25.69%
037-000-42177	CONTAINER HAULS	50,000.00	50,000.00	3,529.20	38,183.80	0.00	11,816.20	23.63%
037-000-42393	LIABILITY INSURANCE ON EQUIP.	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	100.00%
037-000-42400	GAS, OIL, GREASE	15,000.00	15,000.00	810.72	9,643.70	0.00	5,356.30	35.71%
037-000-42425	MACHINERY MAINTENANCE	10,000.00	10,000.00	92.31	5,079.61	0.00	4,920.39	49.20%
037-000-42510	UTILITIES	3,000.00	3,000.00	186.72	1,603.49	0.00	1,396.51	46.55%
037-000-42998	MISCELLANEOUS SUPPLIES	3,500.00	3,500.00	0.00	595.70	0.00	2,904.30	82.98%
037-000-43200	PURCHASE OF EQUIPMENT	32,874.00	32,874.00	0.00	45,185.00	0.00	-12,311.00	-37.45%
037-000-44100	PRINCIPLE ON WARRANTS	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	100.00%
037-000-44200	INTEREST ON WARRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		267,817.00	267,817.00	15,252.77	183,397.83	0.00	84,419.17	31.52 %
Total Department: 000 - BASIC OPERATIONS:		267,817.00	267,817.00	15,252.77	183,397.83	0.00	84,419.17	31.52 %
Total Fund: 037 - T C COLLECTION CENTER :		0.00	0.00	-8,996.80	29,721.99	0.00	29,721.99	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 038 - VIOLENCE AGAINSTWOMEN SPEC PR								
Revenue								
<u>038-31100</u>	FEDERAL AID	0.00	0.00	0.00	24,988.24	0.00	24,988.24	0.00%
<u>038-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>038-38110</u>	LOCAL MATCHING FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>038-39000</u>	TRANSFERS FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	0.00	24,988.24	0.00	24,988.24	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>038-000-40070</u>	SALARIES & FRINGE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>038-000-42103</u>	SUPPLIES & DOE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>038-000-42659</u>	TRAVEL & EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>038-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	24,988.24	0.00	-24,988.24	0.00%
Total Expense:		0.00	0.00	0.00	24,988.24	0.00	-24,988.24	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	0.00	24,988.24	0.00	-24,988.24	0.00 %
Total Fund: 038 - VIOLENCE AGAINSTWOMEN SPEC PR:		0.00	0.00	0.00	0.00	0.00	0.00	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 039 - TXCDBG SMALL BUSINESS LOAN PRJ								
Revenue								
<u>039-31100</u>	FEDERAL AID	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>039-39300</u>	LOAN PROCEEDS	0.00	0.00	557.50	5,787.50	0.00	5,787.50	0.00%
Total Revenue:		0.00	0.00	557.50	5,787.50	0.00	5,787.50	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>039-000-42687</u>	GENERAL ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>039-000-44300</u>	LOAN REPAYMENT	0.00	0.00	557.50	6,487.50	0.00	-6,487.50	0.00%
Total Expense:		0.00	0.00	557.50	6,487.50	0.00	-6,487.50	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	557.50	6,487.50	0.00	-6,487.50	0.00 %
Total Fund: 039 - TXCDBG SMALL BUSINESS LOAN PRJ:		0.00	0.00	0.00	-700.00	0.00	-700.00	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 041 - PEACE OFFICER SERVICE FEES								
Revenue								
<u>041-31142</u>	PEACE OFFICER FEES	0.00	0.00	159.04	1,448.66	0.00	1,448.66	0.00%
<u>041-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	5.30	40.07	0.00	40.07	0.00%
<u>041-38104</u>	DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>041-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Revenue:	0.00	0.00	164.34	1,488.73	0.00	1,488.73	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>041-000-42150</u>	UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>041-000-42499</u>	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>041-000-42659</u>	TRAVEL & EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>041-000-43201</u>	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Expense:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Total Department: 000 - BASIC OPERATIONS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Total Fund: 041 - PEACE OFFICER SERVICE FEES:	0.00	0.00	164.34	1,488.73	0.00	1,488.73	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 042 - HELP AMERICA VOTE ACT GRANT								
Revenue								
<u>042-31100</u>	FEDERAL AID	0.00	0.00	0.00	31,194.00	0.00	31,194.00	0.00%
<u>042-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>042-37000</u>	REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>042-39000</u>	TRANSFER FROM GENERAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	0.00	31,194.00	0.00	31,194.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>042-000-42499</u>	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>042-000-42661</u>	TRAINING & EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>042-000-43200</u>	PURCHASE OF EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Fund: 042 - HELP AMERICA VOTE ACT GRANT:		0.00	0.00	0.00	31,194.00	0.00	31,194.00	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 043 - JAIL INTEREST & SINKING								
Revenue								
<u>043-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>043-31020</u>	DELINQUENT AD VALOREM	0.00	0.00	19.05	308.10	0.00	308.10	0.00%
<u>043-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	205.83	2,038.21	0.00	2,038.21	0.00%
<u>043-37102</u>	REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>043-39000</u>	TRANSFERS FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>043-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	224.88	2,346.31	0.00	2,346.31	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>043-000-42410</u>	REPAIRS & MAINTENANCE	0.00	0.00	235.00	17,158.94	0.00	-17,158.94	0.00%
<u>043-000-43151</u>	BUILDING PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>043-000-43200</u>	PURCHASE OF EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	0.00	235.00	17,158.94	0.00	-17,158.94	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	235.00	17,158.94	0.00	-17,158.94	0.00 %
Total Fund: 043 - JAIL INTEREST & SINKING:		0.00	0.00	-10.12	-14,812.63	0.00	-14,812.63	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original	Current	Period	Fiscal	Encumbrances	Variance	Percent
		Total Budget	Total Budget	Activity	Activity		Favorable (Unfavorable)	Remaining
Fund: 044 - COURTHOUSE SECURITY								
Revenue								
<u>044-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>044-30403</u>	ESTIMATED CARRYOVER	51,012.00	51,012.00	0.00	0.00	0.00	-51,012.00	-100.00%
<u>044-32112</u>	COURTHOUSE SECURITY FEES	18,000.00	18,000.00	1,404.57	10,671.92	0.00	-7,328.08	-40.71%
<u>044-35100</u>	INTEREST ON INVESTMENTS	1,000.00	1,000.00	15.03	131.96	0.00	-868.04	-86.80%
<u>044-39004</u>	TRANSFER FROM R&B #2	1,200.00	1,200.00	0.00	0.00	0.00	-1,200.00	-100.00%
<u>044-39005</u>	TRANSFER FROM R&B #4	1,200.00	1,200.00	0.00	0.00	0.00	-1,200.00	-100.00%
<u>044-39014</u>	TRANSFER FROM R&B #1	1,200.00	1,200.00	0.00	0.00	0.00	-1,200.00	-100.00%
<u>044-39015</u>	TRANSFER FROM R&B #3	1,200.00	1,200.00	0.00	0.00	0.00	-1,200.00	-100.00%
<u>044-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		74,812.00	74,812.00	1,419.60	10,803.88	0.00	-64,008.12	-85.56 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>044-000-40000</u>	SALARIES	14,400.00	14,400.00	2,034.69	13,850.06	0.00	549.94	3.82%
<u>044-000-40001</u>	COURT BAILIFF	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
<u>044-000-40100</u>	SOCIAL SECURITY	735.00	735.00	155.65	1,019.31	0.00	-284.31	-38.68%
<u>044-000-40110</u>	RETIREMENT	957.00	957.00	215.47	554.93	0.00	402.07	42.01%
<u>044-000-40120</u>	HOSPITALIZATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>044-000-40130</u>	WORKERS' COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>044-000-40140</u>	UNEMPLOYMENT INSURANCE	0.00	0.00	5.29	36.91	0.00	-36.91	0.00%
<u>044-000-42390</u>	INSURANCE	700.00	700.00	0.00	0.00	0.00	700.00	100.00%
<u>044-000-42499</u>	MISCELLANEOUS EXPENSE	20,020.00	20,020.00	0.00	594.74	0.00	19,425.26	97.03%
<u>044-000-42510</u>	UTILITIES	10,000.00	10,000.00	29.85	264.24	0.00	9,735.76	97.36%
<u>044-000-43200</u>	PURCHASE OF EQUIPMENT	18,000.00	18,000.00	0.00	25,205.00	0.00	-7,205.00	-40.03%
Total Expense:		74,812.00	74,812.00	2,440.95	41,525.19	0.00	33,286.81	44.49 %
Total Department: 000 - BASIC OPERATIONS:		74,812.00	74,812.00	2,440.95	41,525.19	0.00	33,286.81	44.49 %
Total Fund: 044 - COURTHOUSE SECURITY:		0.00	0.00	-1,021.35	-30,721.31	0.00	-30,721.31	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 045 - COUNTY-RMP								
Revenue								
<u>045-30000</u>	BEGINNING BALANCE	55,000.00	55,000.00	0.00	0.00	0.00	-55,000.00	-100.00%
<u>045-32527</u>	DIST. & CO. CLERK FEES	4,000.00	4,000.00	599.50	4,355.94	0.00	355.94	108.90%
<u>045-35100</u>	INTEREST ON INVESTMENTS	350.00	350.00	15.63	120.06	0.00	-229.94	-65.70%
<u>045-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Revenue:	59,350.00	59,350.00	615.13	4,476.00	0.00	-54,874.00	-92.46 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>045-000-40000</u>	SALARIES	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	100.00%
<u>045-000-40100</u>	SOCIAL SECURITY	575.00	575.00	0.00	0.00	0.00	575.00	100.00%
<u>045-000-40130</u>	WORKERS' COMPENSATION	20.00	20.00	0.00	0.00	0.00	20.00	100.00%
<u>045-000-40140</u>	UNEMPLOYMENT INSURANCE	20.00	20.00	0.00	0.00	0.00	20.00	100.00%
<u>045-000-43200</u>	PURCHASE OF EQUIPMENT	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	100.00%
<u>045-000-48000</u>	MISCELLANEOUS EXPENSE	36,735.00	36,735.00	0.00	0.00	0.00	36,735.00	100.00%
	Total Expense:	59,350.00	59,350.00	0.00	0.00	0.00	59,350.00	100.00 %
	Total Department: 000 - BASIC OPERATIONS:	59,350.00	59,350.00	0.00	0.00	0.00	59,350.00	100.00 %
	Total Fund: 045 - COUNTY-RMP:	0.00	0.00	615.13	4,476.00	0.00	4,476.00	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 046 - STATE-CRIME STOPPERS								
Revenue								
<u>046-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>046-32507</u>	JUSTICE PEACE REV 91-93	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>046-32508</u>	JUSTICE PEACE REV 93-95	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>046-32509</u>	JUSTICE PEACE REV 95-97	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>046-32510</u>	DIST & CO CLK REV 91-93	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>046-32511</u>	DIST & CO CLK REV 93-95	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>046-32512</u>	DIST & CO CLK REV 95-97	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>046-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.18	0.00	0.18	0.00%
<u>046-39000</u>	TRANSFERS FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>046-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	0.00	0.18	0.00	0.18	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>046-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	0.00	472.72	0.00	-472.72	0.00%
<u>046-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	0.00	0.00	472.72	0.00	-472.72	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	0.00	472.72	0.00	-472.72	0.00 %
Total Fund: 046 - STATE-CRIME STOPPERS:		0.00	0.00	0.00	-472.54	0.00	-472.54	0.00 %

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 047 - COUNTY-WIDE RIGHT-OF-WAY FUNDB								
Revenue								
<u>047-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>047-30404</u>	PARTIAL CARRYOVER	555,000.00	555,000.00	0.00	0.00	0.00	-555,000.00	-100.00%
<u>047-35100</u>	INTEREST ON INVESTMENTS	1,000.00	1,000.00	135.51	1,052.07	0.00	52.07	105.21%
<u>047-39000</u>	TRANSFERS FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>047-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		556,000.00	556,000.00	135.51	1,052.07	0.00	-554,947.93	-99.81 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>047-000-43110</u>	RIGHT-OF-WAY PURCHASES	550,000.00	288,411.87	0.00	0.00	0.00	288,411.87	100.00%
<u>047-000-48008</u>	PROFESSIONAL SERVICES	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	100.00%
Total Expense:		556,000.00	294,411.87	0.00	0.00	0.00	294,411.87	100.00 %
Total Department: 000 - BASIC OPERATIONS:		556,000.00	294,411.87	0.00	0.00	0.00	294,411.87	100.00 %
Total Fund: 047 - COUNTY-WIDE RIGHT-OF-WAY FUNDB:		0.00	261,588.13	135.51	1,052.07	0.00	-260,536.06	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 048 - EMERGENCY DISASTER RELIEF								
Revenue								
048-31141	OTHER REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
048-32100	ADMINISTRATIVE FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
048-35100	INTEREST ON INVESTMENTS	0.00	0.00	387.28	3,006.99	0.00	3,006.99	0.00%
048-36101	DISASTER RELIEF GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
048-37100	FEMA REIMBURSEMENTS	0.00	0.00	0.00	3,376.54	0.00	3,376.54	0.00%
048-38104	DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
048-39000	TRANSFERS FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
048-39999	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	387.28	6,383.53	0.00	6,383.53	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
048-000-40000	SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
048-000-40100	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
048-000-40130	WORKERS' COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
048-000-40140	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
048-000-42137	LOSS/SPOILAGE OF SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
048-000-42165	EMERGENCY PROTECTIVE MEASURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
048-000-42166	ROAD & DITCH RESTORATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
048-000-42167	EMERGENCY WORK/DEBRIS CLEARANC	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
048-000-42179	COUNTY WIDE DEBRIS REMOVAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
048-000-42184	DISASTER RELIEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
048-000-42205	SHELTERING OF EVACUEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
048-000-42213	TEMPORARY DEBRIS STORAGE/REDUC	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
048-000-42219	UNMET NEEDS EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
048-000-42400	GAS, OIL, GREASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
048-000-42410	REPAIRS & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
048-000-42421	DAMAGES & REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
048-000-42513	UTILITIES-EOC	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
048-000-42600	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
048-000-42646	CONTRACT LABOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
048-000-42665	TRAVEL/MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
048-000-42681	FIELD HOSPITAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
048-000-42998	MISCELLANEOUS SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
048-000-43200	PURCHASE OF EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Fund: 048 - EMERGENCY DISASTER RELIEF:		0.00	0.00	387.28	6,383.53	0.00	6,383.53	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 049 - C D A TRUST								
Revenue								
<u>049-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>049-31144</u>	RESTITUTION COLLECTED	0.00	0.00	1,396.09	38,484.85	0.00	38,484.85	0.00%
<u>049-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>049-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	1,396.09	38,484.85	0.00	38,484.85	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>049-000-42908</u>	RESTITUTION MISC. EXPENSE	0.00	0.00	1,396.09	22,484.85	0.00	-22,484.85	0.00%
Total Expense:		0.00	0.00	1,396.09	22,484.85	0.00	-22,484.85	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	1,396.09	22,484.85	0.00	-22,484.85	0.00 %
Total Fund: 049 - C D A TRUST:		0.00	0.00	0.00	16,000.00	0.00	16,000.00	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 050 - C D A FEES								
Revenue								
<u>050-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>050-32114</u>	D H S INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>050-32528</u>	DIST. ATTY FEES	0.00	0.00	295.00	3,383.32	0.00	3,383.32	0.00%
<u>050-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>050-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	295.00	3,383.32	0.00	3,383.32	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>050-000-40050</u>	PARTIME SALARIES	0.00	0.00	657.70	4,347.29	0.00	-4,347.29	0.00%
<u>050-000-40100</u>	SOCIAL SECURITY	0.00	0.00	50.18	331.62	0.00	-331.62	0.00%
<u>050-000-40110</u>	RETIREMENT	0.00	0.00	69.47	167.73	0.00	-167.73	0.00%
<u>050-000-40130</u>	WORKERS' COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>050-000-40140</u>	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>050-000-48000</u>	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	1,432.12	0.00	-1,432.12	0.00%
Total Expense:		0.00	0.00	777.35	6,278.76	0.00	-6,278.76	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	777.35	6,278.76	0.00	-6,278.76	0.00 %
Total Fund: 050 - C D A FEES:		0.00	0.00	482.35	3,383.32	0.00	-6,278.76	0.00 %

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 051 - CDA STATE APPROPRIATIONS FUND								
Revenue								
<u>051-31200</u>	STATE APPROPRIATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>051-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	7.09	55.07	0.00	55.07	0.00%
<u>051-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Revenue:	0.00	0.00	7.09	55.07	0.00	55.07	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>051-000-40070</u>	SALARIES & FRINGE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>051-000-42100</u>	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>051-000-42499</u>	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>051-000-42661</u>	TRAINING & EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>051-000-42677</u>	EQUIPMENT LEASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Expense:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Total Department: 000 - BASIC OPERATIONS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Total Fund: 051 - CDA STATE APPROPRIATIONS FUND:	0.00	0.00	7.09	55.07	0.00	55.07	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 052 - ALTERNATE DISPUTE RESOLUTION								
Revenue								
052-32516	COUNTY CLERK FEES	0.00	0.00	165.00	1,292.00	0.00	1,292.00	0.00%
052-32519	DISTRICT CLERK FEES	0.00	0.00	285.00	3,120.00	0.00	3,120.00	0.00%
052-35100	INTEREST ON INVESTMENTS	0.00	0.00	0.08	0.80	0.00	0.80	0.00%
052-39999	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	450.08	4,412.80	0.00	4,412.80	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
052-000-42499	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
052-000-42600	PROFESSIONAL SERVICES	0.00	0.00	390.06	4,729.33	0.00	-4,729.33	0.00%
Total Expense:		0.00	0.00	390.06	4,729.33	0.00	-4,729.33	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	390.06	4,729.33	0.00	-4,729.33	0.00 %
Total Fund: 052 - ALTERNATE DISPUTE RESOLUTION:		0.00	0.00	60.02	-316.53	0.00	-316.53	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 053 - ADULT PROBATION								
Revenue								
053-30000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
053-31031	CCP/STATE AID	0.00	0.00	0.00	11,525.00	0.00	11,525.00	0.00%
053-31203	SUPERVISION/STATE AID	0.00	0.00	0.00	23,356.00	0.00	23,356.00	0.00%
053-31405	DED-DEDICATED SALARY INCREASE	0.00	0.00	0.00	1,519.00	0.00	1,519.00	0.00%
053-31600	PAYMENTS/PROGRAM PARTICIPANTS	0.00	0.00	530.00	530.00	0.00	530.00	0.00%
053-32126	FEES COLLECTED	0.00	0.00	11,785.00	11,785.00	0.00	11,785.00	0.00%
053-35100	INTEREST ON INVESTMENTS	0.00	0.00	34.31	66.77	0.00	66.77	0.00%
053-38103	D.H.S. INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
053-38113	OTHER INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
053-39000	TRANSFERS FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
053-39008	TRANSFER-ADULT PROBATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
053-39999	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	12,349.31	48,781.77	0.00	48,781.77	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
053-000-40000	SALARIES	0.00	0.00	25,349.49	42,287.63	0.00	-42,287.63	0.00%
053-000-40100	SOCIAL SECURITY	0.00	0.00	2,684.48	3,053.78	0.00	-3,053.78	0.00%
053-000-40110	RETIREMENT	0.00	0.00	69.90	4,478.21	0.00	-4,478.21	0.00%
053-000-40140	UNEMPLOYMENT INSURANCE	0.00	0.00	711.16	116.60	0.00	-116.60	0.00%
053-000-42104	SUPPLIES & OPERATING EXPENSES	0.00	0.00	0.00	917.96	0.00	-917.96	0.00%
053-000-42170	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
053-000-42510	UTILITIES	0.00	0.00	72.62	143.01	0.00	-143.01	0.00%
053-000-42602	PROFESSIONAL FEES	0.00	0.00	1,160.00	3,345.00	0.00	-3,345.00	0.00%
053-000-42647	CONTRACT SERVICES FOR OFFENDER	0.00	0.00	30.39	30.39	0.00	-30.39	0.00%
053-000-42664	TRAVEL/FURNISHED TRANSPORTION	0.00	0.00	613.71	665.13	0.00	-665.13	0.00%
053-000-42904	REFUND TO STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	0.00	32,540.37	55,037.71	0.00	-55,037.71	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	32,540.37	55,037.71	0.00	-55,037.71	0.00 %
Department: 434 - CCP								
Expense								
053-434-40000	CCP GRANT SALARY	0.00	0.00	1,200.00	2,000.00	0.00	-2,000.00	0.00%
053-434-40100	SOCIAL SECURITY	0.00	0.00	81.60	132.60	0.00	-132.60	0.00%
053-434-40110	RETIREMENT-CCP	0.00	0.00	127.08	211.80	0.00	-211.80	0.00%
053-434-42109	CCP SUPPLIES & OPERATING EXP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
053-434-42140	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
053-434-42170	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
053-434-42629	CCP CONTRACT SERV FOR OFFENDER	0.00	0.00	2,000.00	4,000.00	0.00	-4,000.00	0.00%

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
<u>053-434-42905</u>	CCP-REFUND TO STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	0.00	3,408.68	6,344.40	0.00	-6,344.40	0.00 %
Total Department: 434 - CCP:		0.00	0.00	3,408.68	6,344.40	0.00	-6,344.40	0.00 %
Department: 441 - DEDICATED SALARY								
Expense								
<u>053-441-40003</u>	SALARIES-DEDICATED SALARY	0.00	0.00	341.55	569.25	0.00	-569.25	0.00%
<u>053-441-40100</u>	SOCIAL SECURITY-DEDICATED SALARIES	0.00	0.00	25.93	43.15	0.00	-43.15	0.00%
<u>053-441-40110</u>	RETIREMENT	0.00	0.00	36.18	60.30	0.00	-60.30	0.00%
<u>053-441-40140</u>	UNEMPLOYEMNT-DEDICATED SALARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>053-441-42904</u>	REFUND TO STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	0.00	403.66	672.70	0.00	-672.70	0.00 %
Total Department: 441 - DEDICATED SALARY:		0.00	0.00	403.66	672.70	0.00	-672.70	0.00 %
Total Fund: 053 - ADULT PROBATION:		0.00	0.00	-24,003.40	-13,273.04	0.00	-13,273.04	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 054 - JUVENILE PROBATION								
Revenue								
054-30000	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
054-31032	COMM. CORRECTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
054-31144	RESTITUTION COLLECTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
054-31204	STATE AID-LEVEL V PLACEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
054-31205	PLACEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
054-32115	DETENTION COLLECTED	0.00	0.00	20.00	244.00	0.00	244.00	0.00%
054-32126	FEES COLLECTED	0.00	0.00	23.00	76.00	0.00	76.00	0.00%
054-35100	INTEREST ON INVESTMENTS	0.00	0.00	10.45	20.16	0.00	20.16	0.00%
054-36102	GRANT "A"-REGULAR SUPERVISION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
054-36104	GRANT "C"-PROG SANCTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
054-36106	GRANT "M" - SPECIAL NEEDS DIV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
054-36113	AMENDMENT #15 FUNDING	0.00	0.00	29,000.00	29,000.00	0.00	29,000.00	0.00%
054-36114	GRANT "N" FUNDING	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
054-37000	REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
054-38113	OTHER INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
054-38117	SUMMER YOUTH REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
054-39001	TRANSFER/COUNTY CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
054-39012	TRANSFER FROM HEALTH CARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
054-39013	TRANSFER FROM CHILD SAFETY FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
054-39999	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	29,053.45	29,340.16	0.00	29,340.16	0.00 %
Department: 438 - GRANT M								
Expense								
054-438-40000	SALARIES - GRANT "M"	0.00	0.00	2,381.65	4,077.75	0.00	-4,077.75	0.00%
054-438-40100	SOCIAL SECURITY - GRANT "M"	0.00	0.00	193.04	321.67	0.00	-321.67	0.00%
054-438-40110	RETIREMENT - GRANT "M"	0.00	0.00	267.48	445.65	0.00	-445.65	0.00%
054-438-40130	WORKERS' COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
054-438-40140	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
054-438-42666	GRANT 'M' TRAINING & TRAVEL	0.00	0.00	350.00	350.00	0.00	-350.00	0.00%
054-438-42904	REFUND TO STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	0.00	3,192.17	5,195.07	0.00	-5,195.07	0.00 %
Total Department: 438 - GRANT M:		0.00	0.00	3,192.17	5,195.07	0.00	-5,195.07	0.00 %
Department: 448 - COUNTY PAID								
Expense								
054-448-40004	(COUNTY) SALARY/TRAVEL	0.00	0.00	1,100.00	2,200.00	0.00	-2,200.00	0.00%
054-448-40100	SOCIAL SECURITY	0.00	0.00	83.40	166.74	0.00	-166.74	0.00%
054-448-40110	RETIREMENT	0.00	0.00	113.94	227.57	0.00	-227.57	0.00%

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
054-448-40140	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Expense:	0.00	0.00	1,297.34	2,594.31	0.00	-2,594.31	0.00 %
	Total Department: 448 - COUNTY PAID:	0.00	0.00	1,297.34	2,594.31	0.00	-2,594.31	0.00 %
Department: 451 - GRANT A								
Expense								
054-451-40005	GRANT "A"-REGULAR SUPERVISION	0.00	0.00	9,875.54	16,415.90	0.00	-16,415.90	0.00%
054-451-40100	SOCIAL SECURITY - GRANT "A"	0.00	0.00	729.20	1,216.27	0.00	-1,216.27	0.00%
054-451-40110	RETIREMENT - GRANT "A"	0.00	0.00	1,009.88	1,684.09	0.00	-1,684.09	0.00%
054-451-40130	WORKERS' COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
054-451-40140	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
054-451-42100	OFFICE SUPPLIES	0.00	0.00	7.92	7.92	0.00	-7.92	0.00%
054-451-42500	TELEPHONE	0.00	0.00	33.62	33.62	0.00	-33.62	0.00%
054-451-42601	PROFESSIONAL SERVICES-AUDIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
054-451-42659	TRAVEL & EDUCATION	0.00	0.00	1,642.21	1,914.85	0.00	-1,914.85	0.00%
054-451-42668	INDEPENDENT AUDIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
054-451-42703	SECURE PLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
054-451-42904	REFUND TO STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Expense:	0.00	0.00	13,298.37	21,272.65	0.00	-21,272.65	0.00 %
	Total Department: 451 - GRANT A:	0.00	0.00	13,298.37	21,272.65	0.00	-21,272.65	0.00 %
Department: 452 - GRANT "C"								
Expense								
054-452-42641	NON-SECURE PLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
054-452-42904	REFUND TO STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Expense:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Total Department: 452 - GRANT "C":	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 455 - COUNTY								
Expense								
054-455-40006	JUVENILE SECRETARY (COUNTY)	0.00	0.00	4,869.59	7,447.74	0.00	-7,447.74	0.00%
054-455-40100	SOCIAL SECURITY	0.00	0.00	370.25	565.46	0.00	-565.46	0.00%
054-455-40110	RETIREMENT	0.00	0.00	513.26	785.07	0.00	-785.07	0.00%
054-455-40120	HOSPITALIZATION	0.00	0.00	1,994.61	3,989.22	0.00	-3,989.22	0.00%
054-455-40130	WORKERS' COMPENSATION	0.00	0.00	0.00	108.00	0.00	-108.00	0.00%
054-455-40140	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Expense:	0.00	0.00	7,747.71	12,895.49	0.00	-12,895.49	0.00 %
	Total Department: 455 - COUNTY:	0.00	0.00	7,747.71	12,895.49	0.00	-12,895.49	0.00 %
Department: 456 - DEPARTMENT 456								
Expense								
054-456-40007	SUMMER WORK PROGRAM SALARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
054-456-40100	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

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For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
<u>054-456-40140</u>	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>054-456-42105</u>	INSTRUCTIONAL EDUCATION & SUPPLIES	0.00	0.00	53.00	53.00	0.00	-53.00	0.00%
<u>054-456-42212</u>	SUMMER YOUTH TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	0.00	53.00	53.00	0.00	-53.00	0.00 %
Total Department: 456 - DEPARTMENT 456:		0.00	0.00	53.00	53.00	0.00	-53.00	0.00 %
Department: 457 - RESTITUTION								
Expense								
<u>054-457-42907</u>	RESTITUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Department: 457 - RESTITUTION:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 458 - AMENDMENT 15/COUNSELING								
Expense								
<u>054-458-42355</u>	DRUG TREATMENT	0.00	0.00	0.00	1,700.00	0.00	-1,700.00	0.00%
<u>054-458-42358</u>	DRUG TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>054-458-42359</u>	DRUG SCREENS/LAB	0.00	0.00	50.00	50.00	0.00	-50.00	0.00%
<u>054-458-42360</u>	CURRICULUM	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	0.00	50.00	1,750.00	0.00	-1,750.00	0.00 %
Total Department: 458 - AMENDMENT 15/COUNSELING:		0.00	0.00	50.00	1,750.00	0.00	-1,750.00	0.00 %
Department: 459 - GRANT "N"								
Expense								
<u>054-459-42348</u>	ASSESSMENTS OR EVALUATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>054-459-42641</u>	NON-SECURE PLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Department: 459 - GRANT "N":		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Fund: 054 - JUVENILE PROBATION:		0.00	0.00	3,414.86	-14,420.36	0.00	-14,420.36	

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 055 - STATE-CRIM JUSTICE PLANNING								
Revenue								
<u>055-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>055-32507</u>	JUSTICE PEACE REV 91-93	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>055-32508</u>	JUSTICE PEACE REV 93-95	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>055-32509</u>	JUSTICE PEACE REV 95-97	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>055-32510</u>	DIST & CO CLK REV 91-93	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>055-32511</u>	DIST & CO CLK REV 93-95	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>055-32512</u>	DIST & CO CLK REV 95-97	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>055-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>055-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>055-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>055-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	6.50	0.00	-6.50	0.00%
Total Expense:		0.00	0.00	0.00	6.50	0.00	-6.50	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	0.00	6.50	0.00	-6.50	0.00 %
Total Fund: 055 - STATE-CRIM JUSTICE PLANNING:		0.00	0.00	0.00	6.50	0.00	-6.50	0.00 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 056 - STATE-JUDICIAL EDUCATION								
Revenue								
<u>056-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>056-32500</u>	JUSTICE OF PEACE FEES	0.00	0.00	0.00	147.60	0.00	147.60	0.00%
<u>056-32516</u>	COUNTY CLERK FEES	0.00	0.00	9.00	133.00	0.00	133.00	0.00%
<u>056-32519</u>	DISTRICT CLERK FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>056-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>056-39000</u>	TRASNFER FROM GENERAL	0.00	0.00	0.00	124.24	0.00	124.24	0.00%
<u>056-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Revenue:	0.00	0.00	9.00	404.84	0.00	404.84	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>056-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	50.40	419.04	0.00	-419.04	0.00%
<u>056-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	10.40	0.00	-10.40	0.00%
	Total Expense:	0.00	0.00	50.40	429.44	0.00	-429.44	0.00 %
	Total Department: 000 - BASIC OPERATIONS:	0.00	0.00	50.40	429.44	0.00	-429.44	0.00 %
	Total Fund: 056 - STATE-JUDICIAL EDUCATION:	0.00	0.00	-41.40	-24.60	0.00	-24.60	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 057 - STATE-LEOCE								
Revenue								
<u>057-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>057-32507</u>	JUSTICE PEACE REV 91-93	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>057-32508</u>	JUSTICE PEACE REV 93-95	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>057-32509</u>	JUSTICE PEACE REV 95-97	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>057-32510</u>	DIST & CO CLK REV 91-93	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>057-32511</u>	DIST & CO CLK REV 93-95	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>057-32512</u>	DIST & CO CLK REV 95-97	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>057-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>057-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>057-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	0.00	0.00	0.00	-0.00	0.00%
<u>057-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	1.30	0.00	-1.30	0.00%
Total Expense:		0.00	0.00	0.00	1.30	0.00	-1.30	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	0.00	1.30	0.00	-1.30	0.00 %
Total Fund: 057 - STATE-LEOCE:		0.00	0.00	0.00	1.30	0.00	-1.30	0.00 %

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 058 - STATE-JUVENILE DIVERSION								
Revenue								
<u>058-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>058-32506</u>	JUSTICE OF PEACE REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>058-32515</u>	DISTRICT & COUNTY CLERK REVNUW	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>058-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>058-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>058-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>058-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Fund: 058 - STATE-JUVENILE DIVERSION:		0.00	0.00	0.00	0.00	0.00	0.00	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 059 - STATE-CVC								
Revenue								
<u>059-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>059-32506</u>	JUSTICE OF PEACE REVENUE	0.00	0.00	24.00	725.40	0.00	725.40	0.00%
<u>059-32515</u>	DISTRICT & COUNTY CLERK REVNUUE	0.00	0.00	175.00	2,720.00	0.00	2,720.00	0.00%
<u>059-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.12	1.87	0.00	1.87	0.00%
<u>059-38102</u>	CVC JUROR DONATIONS	0.00	0.00	28.00	245.00	0.00	245.00	0.00%
<u>059-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	227.12	3,692.27	0.00	3,692.27	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>059-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	1,082.10	3,743.94	0.00	-3,743.94	0.00%
<u>059-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	1,567.30	0.00	-1,567.30	0.00%
Total Expense:		0.00	0.00	1,082.10	5,311.24	0.00	-5,311.24	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	1,082.10	5,311.24	0.00	-5,311.24	0.00 %
Total Fund: 059 - STATE-CVC:		0.00	0.00	-854.98	-1,618.97	0.00	-1,618.97	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 060 - STATE-OCLF INSURANCE								
Revenue								
<u>060-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>060-32507</u>	JUSTICE PEACE REV 91-93	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>060-32508</u>	JUSTICE PEACE REV 93-95	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>060-32509</u>	JUSTICE PEACE REV 95-97	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>060-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.07	0.00	0.07	0.00%
<u>060-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Revenue:	0.00	0.00	0.00	0.07	0.00	0.07	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>060-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>060-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	204.95	0.00	-204.95	0.00%
	Total Expense:	0.00	0.00	0.00	204.95	0.00	-204.95	0.00 %
	Total Department: 000 - BASIC OPERATIONS:	0.00	0.00	0.00	204.95	0.00	-204.95	0.00 %
	Total Fund: 060 - STATE-OCLF INSURANCE:	0.00	0.00	0.00	-204.88	0.00	-204.88	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 061 - STATE-DPS ARREST FEE								
Revenue								
<u>061-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>061-32500</u>	JUSTICE OF PEACE FEES	0.00	0.00	775.81	4,810.20	0.00	4,810.20	0.00%
<u>061-32514</u>	COUNTY & DISTRICT CLERK FEES	0.00	0.00	20.00	335.00	0.00	335.00	0.00%
<u>061-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	3.95	29.87	0.00	29.87	0.00%
<u>061-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	799.76	5,175.07	0.00	5,175.07	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>061-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	1,257.79	3,086.43	0.00	-3,086.43	0.00%
<u>061-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	0.00	1,257.79	3,086.43	0.00	-3,086.43	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	1,257.79	3,086.43	0.00	-3,086.43	0.00 %
Total Fund: 061 - STATE-DPS ARREST FEE:		0.00	0.00	-458.03	2,088.64	0.00	2,088.64	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 062 - STATE-COMP REHABILITAT'N								
Revenue								
<u>062-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>062-32507</u>	JUSTICE PEACE REV 91-93	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>062-32508</u>	JUSTICE PEACE REV 93-95	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>062-32509</u>	JUSTICE PEACE REV 95-97	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>062-32515</u>	DISTRICT & COUNTY CLERK REVNU	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>062-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>062-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>062-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	0.00	108.00	0.00	-108.00	0.00%
<u>062-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	-93.00	0.00	93.00	0.00%
Total Expense:		0.00	0.00	0.00	15.00	0.00	-15.00	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	0.00	15.00	0.00	-15.00	0.00 %
Total Fund: 062 - STATE-COMP REHABILITAT'N:		0.00	0.00	0.00	-15.00	0.00	-15.00	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 063 - STATE-GENERAL REVENUE								
Revenue								
<u>063-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>063-32507</u>	JUSTICE PEACE REV 91-93	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>063-32508</u>	JUSTICE PEACE REV 93-95	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>063-32509</u>	JUSTICE PEACE REV 95-97	0.00	0.00	0.00	20.00	0.00	20.00	0.00%
<u>063-32510</u>	DIST & CO CLK REV 91-93	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>063-32511</u>	DIST & CO CLK REV 93-95	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>063-32512</u>	DIST & CO CLK REV 95-97	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>063-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>063-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	0.00	20.00	0.00	20.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>063-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>063-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	45.66	0.00	-45.66	0.00%
Total Expense:		0.00	0.00	0.00	45.66	0.00	-45.66	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	0.00	45.66	0.00	-45.66	0.00 %
Total Fund: 063 - STATE-GENERAL REVENUE:		0.00	0.00	0.00	25.66	0.00	-25.66	0.00 %

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 064 - STATE-LAW ENFORCEMENT MGT								
Revenue								
<u>064-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>064-32507</u>	JUSTICE PEACE REV 91-93	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>064-32508</u>	JUSTICE PEACE REV 93-95	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>064-32509</u>	JUSTICE PEACE REV 95-97	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>064-32510</u>	DIST & CO CLK REV 91-93	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>064-32511</u>	DIST & CO CLK REV 93-95	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>064-32512</u>	DIST & CO CLK REV 95-97	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>064-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>064-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>064-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>064-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.80	0.00	-0.80	0.00%
Total Expense:		0.00	0.00	0.00	0.80	0.00	-0.80	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	0.00	0.80	0.00	-0.80	0.00 %
Total Fund: 064 - STATE-LAW ENFORCEMENT MGT:		0.00	0.00	0.00	0.80	0.00	-0.80	0.00 %

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 065 - STATE-BREATH ALCOHOL TEST								
Revenue								
<u>065-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>065-32507</u>	JUSTICE PEACE REV 91-93	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>065-32508</u>	JUSTICE PEACE REV 93-95	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>065-32509</u>	JUSTICE PEACE REV 95-97	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>065-32515</u>	DISTRICT & COUNTY CLERK REVNU	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>065-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>065-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>065-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>065-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		-0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Fund: 065 - STATE-BREATH ALCOHOL TEST:		0.00	0.00	0.00	0.00	0.00	0.00	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 066 - STATE-LEOA								
Revenue								
<u>066-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>066-32507</u>	JUSTICE PEACE REV 91-93	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>066-32508</u>	JUSTICE PEACE REV 93-95	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>066-32509</u>	JUSTICE PEACE REV 95-97	0.00	0.00	0.00	0.37	0.00	0.37	0.00%
<u>066-32510</u>	DIST & CO CLK REV 91-93	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>066-32511</u>	DIST & CO CLK REV 93-95	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>066-32512</u>	DIST & CO CLK REV 95-97	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>066-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>066-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	0.00	0.37	0.00	0.37	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>066-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>066-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	1.05	0.00	-1.05	0.00%
Total Expense:		0.00	0.00	0.00	1.05	0.00	-1.05	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	0.00	1.05	0.00	-1.05	0.00 %
Total Fund: 066 - STATE-LEOA:		0.00	0.00	0.00	0.37	0.00	0.37	0.00 %

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 067 - STATE-TLFTA							
Revenue							
067-30000							
BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
067-32507							
JUSTICE PEACE REV 91-93	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
067-32508							
JUSTICE PEACE REV 93-95	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
067-32509							
JUSTICE PEACE REV 95-97	0.00	0.00	120.00	500.18	0.00	500.18	0.00%
067-32510							
DIST & CO CLK REV 91-93	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
067-32511							
DIST & CO CLK REV 93-95	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
067-32512							
DIST & CO CLK REV 95-97	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
067-35100							
INTEREST ON INVESTMENTS	0.00	0.00	0.02	0.05	0.00	0.05	0.00%
067-39000							
TRANSFERS FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
067-39999							
ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:	0.00	0.00	120.02	500.23	0.00	500.23	0.00 %
Department: 000 - BASIC OPERATIONS							
Expense							
067-000-42615							
FAILURE TO APPEAR PROGRAM	0.00	250.00	0.00	60.00	0.00	190.00	76.00%
067-000-49000							
PAYMENTS TO STATE	0.00	0.00	120.00	411.18	0.00	-411.18	0.00%
067-000-49110							
TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:	0.00	250.00	120.00	471.18	0.00	-221.18	-88.47 %
Total Department: 000 - BASIC OPERATIONS:	0.00	250.00	120.00	471.18	0.00	-221.18	-88.47 %
Total Fund: 067 - STATE-TLFTA:	0.00	-250.00	0.02	29.05	0.00	279.05	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 068 - STATE-TIME PAYMENT								
Revenue								
<u>068-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>068-32500</u>	JUSTICE OF PEACE FEES	0.00	0.00	350.97	1,333.49	0.00	1,333.49	0.00%
<u>068-32514</u>	COUNTY & DISTRICT CLERK FEES	0.00	0.00	296.00	2,464.00	0.00	2,464.00	0.00%
<u>068-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	1.34	9.04	0.00	9.04	0.00%
<u>068-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	648.31	3,806.53	0.00	3,806.53	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>068-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	621.44	1,853.22	0.00	-1,853.22	0.00%
<u>068-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	0.00	621.44	1,853.22	0.00	-1,853.22	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	621.44	1,853.22	0.00	-1,853.22	0.00 %
Total Fund: 068 - STATE-TIME PAYMENT:		0.00	0.00	26.87	1,953.31	0.00	1,953.31	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 069 - STATE-FUGITIVE APPREHENSION								
Revenue								
<u>069-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>069-32500</u>	JUSTICE OF PEACE FEES	0.00	0.00	0.00	25.00	0.00	25.00	0.00%
<u>069-32514</u>	COUNTY & DISTRICT CLERK FEES	0.00	0.00	20.00	340.00	0.00	340.00	0.00%
<u>069-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.01	0.23	0.00	0.23	0.00%
<u>069-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	20.01	365.23	0.00	365.23	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>069-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	148.50	400.50	0.00	-400.50	0.00%
<u>069-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	213.86	0.00	-213.86	0.00%
Total Expense:		0.00	0.00	148.50	614.36	0.00	-614.36	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	148.50	614.36	0.00	-614.36	0.00 %
Total Fund: 069 - STATE-FUGITIVE APPREHENSION:		0.00	0.00	-128.49	-249.13	0.00	-249.13	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 070 - STATE-CONSOLIDATED COURT COSTS								
Revenue								
<u>070-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>070-32500</u>	JUSTICE OF PEACE FEES	0.00	0.00	6,494.16	41,234.34	0.00	41,234.34	0.00%
<u>070-32514</u>	COUNTY & DISTRICT CLERK FEES	0.00	0.00	1,724.00	11,375.84	0.00	11,375.84	0.00%
<u>070-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	2.64	28.35	0.00	28.35	0.00%
<u>070-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	8,220.80	52,638.53	0.00	52,638.53	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>070-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	14,255.21	52,813.71	0.00	-52,813.71	0.00%
<u>070-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	25,654.70	0.00	-25,654.70	0.00%
Total Expense:		0.00	0.00	14,255.21	78,468.41	0.00	-78,468.41	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	14,255.21	78,468.41	0.00	-78,468.41	0.00 %
Total Fund: 070 - STATE-CONSOLIDATED COURT COSTS:		0.00	0.00	-6,034.41	-25,829.88	0.00	-25,829.88	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 071 - STATE-JUVENILE CRIME & DELINQ								
Revenue								
<u>071-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>071-32500</u>	JUSTICE OF PEACE FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>071-32514</u>	COUNTY & DISTRICT CLERK FEES	0.00	0.00	1.50	37.50	0.00	37.50	0.00%
<u>071-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>071-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Revenue:	0.00	0.00	1.50	37.50	0.00	37.50	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>071-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	11.25	40.05	0.00	-40.05	0.00%
<u>071-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	24.31	0.00	-24.31	0.00%
	Total Expense:	0.00	0.00	11.25	64.36	0.00	-64.36	0.00 %
	Total Department: 000 - BASIC OPERATIONS:	0.00	0.00	11.25	64.36	0.00	-64.36	0.00 %
	Total Fund: 071 - STATE-JUVENILE CRIME & DELINQ:	0.00	0.00	-9.75	-26.86	0.00	-26.86	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 072 - TYLER COUNTY SEACH & RESCUE								
Revenue								
<u>072-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>072-31301</u>	LOCAL CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>072-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.04	0.32	0.00	0.32	0.00%
<u>072-38113</u>	OTHER INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>072-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	0.04	0.32	0.00	0.32	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>072-000-42661</u>	TRAINING & EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>072-000-43201</u>	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Fund: 072 - TYLER COUNTY SEACH & RESCUE:		0.00	0.00	0.04	0.32	0.00	0.32	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original	Current	Period	Fiscal	Encumbrances	Variance	Percent
		Total Budget	Total Budget	Activity	Activity		Favorable (Unfavorable)	Remaining
Fund: 073 - JUSTICE COURT TECHNOLOGY FUND								
Revenue								
<u>073-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>073-32500</u>	JUSTICE OF PEACE FEES	0.00	0.00	659.38	4,064.41	0.00	4,064.41	0.00%
<u>073-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	7.41	58.01	0.00	58.01	0.00%
<u>073-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	666.79	4,122.42	0.00	4,122.42	0.00%
Department: 000 - BASIC OPERATIONS								
Expense								
<u>073-000-42101</u>	SUPPLIES	0.00	0.00	60.00	1,058.31	0.00	-1,058.31	0.00%
<u>073-000-42600</u>	PROFESSIONAL SERVICES	0.00	0.00	0.00	2,860.48	0.00	-2,860.48	0.00%
<u>073-000-43200</u>	PURCHASE OF EQUIPMENT	0.00	0.00	0.00	6,522.19	0.00	-6,522.19	0.00%
<u>073-000-43900</u>	ENHANCEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	0.00	60.00	10,440.98	0.00	-10,440.98	0.00%
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	60.00	10,440.98	0.00	-10,440.98	0.00%
Total Fund: 073 - JUSTICE COURT TECHNOLOGY FUND:		0.00	0.00	606.79	-6,318.56	0.00	-6,318.56	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 074 - HOMELAND SECURITY								
Revenue								
<u>074-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>074-31006</u>	HOMELAND SECURITY FUNDING	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>074-31300</u>	LOCAL MATCHING FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>074-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	2.03	15.76	0.00	15.76	0.00%
<u>074-36111</u>	TEXAS FOREST SERVICE GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>074-37100</u>	FEMA REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>074-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	2.03	15.76	0.00	15.76	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>074-000-42696</u>	RENTAL OF EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>074-000-42998</u>	MISCELLANEOUS SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>074-000-43201</u>	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>074-000-43230</u>	COMMUNICATION EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>074-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Fund: 074 - HOMELAND SECURITY:		0.00	0.00	2.03	15.76	0.00	15.76	0.00 %

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 075 - CORR MGT INST TX/CRIM JUST CTR								
Revenue								
<u>075-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>075-32500</u>	JUSTICE OF PEACE FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>075-32514</u>	COUNTY & DISTRICT CLERK FEES	0.00	0.00	1.50	172.72	0.00	172.72	0.00%
<u>075-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Revenue:	0.00	0.00	1.50	172.72	0.00	172.72	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>075-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	11.25	161.75	0.00	-161.75	0.00%
<u>075-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	36.43	0.00	-36.43	0.00%
	Total Expense:	0.00	0.00	11.25	198.18	0.00	-198.18	0.00 %
	Total Department: 000 - BASIC OPERATIONS:	0.00	0.00	11.25	198.18	0.00	-198.18	0.00 %
	Total Fund: 075 - CORR MGT INST TX/CRIM JUST CTR:	0.00	0.00	-9.75	-25.46	0.00	-25.46	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 076 - EMERGENCY OPERATIONS CENTER							
Revenue							
076-30000	BEGINNING BALANCE	6,533.00	6,533.00	0.00	0.00	-6,533.00	-100.00%
076-32119	DONATIONS - OPERATIONS CENTER	-1,000.00	-1,000.00	0.00	0.00	1,000.00	0.00%
076-35100	INTEREST ON INVESTMENTS	101.00	101.00	23.53	232.80	131.80	230.50%
076-36100	DETCOG GRANT	0.00	0.00	0.00	0.00	0.00	0.00%
076-38113	TC LONG TERM DISASTER RECOVERY	0.00	0.00	0.00	0.00	0.00	0.00%
076-38118	REIMBURSEMENT/MISC INCOME	100.00	100.00	0.00	0.00	-100.00	-100.00%
076-39000	TRANSFERS FROM GENERAL FUND	108,694.00	108,694.00	0.00	118,794.00	10,100.00	109.29%
076-39011	TRANSFER FROM HOMELAND SECURIT	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:	114,428.00	114,428.00	23.53	119,026.80	0.00	4,598.80	4.02 %
Department: 000 - BASIC OPERATIONS							
Expense							
076-000-40000	SALARIES	47,262.00	118,255.95	10,912.32	73,442.71	44,813.24	37.90%
076-000-40100	SOCIAL SECURITY	3,616.00	9,046.69	832.16	5,709.16	3,337.53	36.89%
076-000-40110	RETIREMENT	5,006.00	13,940.53	1,155.63	7,492.86	6,447.67	46.25%
076-000-40120	HOSPITALIZATION	7,131.00	7,131.00	1,351.42	9,926.22	-2,795.22	-39.20%
076-000-40130	WORKERS' COMPENSATION	189.00	189.00	0.00	0.00	189.00	100.00%
076-000-40140	UNEMPLOYMENT INSURANCE	103.00	103.00	0.00	180.53	-77.53	-75.27%
076-000-42100	OFFICE SUPPLIES	3,200.00	3,200.00	32.74	564.35	2,635.65	82.36%
076-000-42102	EMERGENCY SUPPLIES/SIGNANGE	1,300.00	1,300.00	457.52	1,161.74	138.26	10.64%
076-000-42150	UNIFORMS	1,200.00	1,200.00	0.00	952.46	247.54	20.63%
076-000-42178	I.R.I.S. LICENSE	0.00	0.00	0.00	6,075.00	-6,075.00	0.00%
076-000-42193	TC COUNTY LONG TERM DISASTER RECOVERY	0.00	0.00	0.00	0.00	0.00	0.00%
076-000-42211	STANDBY FUEL	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00%
076-000-42351	SERVICE OF GENERATORS	3,900.00	3,900.00	0.00	3,676.35	223.65	5.73%
076-000-42416	VEHICLE OPERATIONS/MAINTENANCE	10,000.00	10,000.00	348.37	6,404.33	3,595.67	35.96%
076-000-42500	TELEPHONE	4,000.00	4,000.00	497.58	4,383.44	-383.44	-9.59%
076-000-42663	TRAINING & TRAVEL REIMB.	2,000.00	2,000.00	0.00	1,105.41	894.59	44.73%
076-000-43200	PURCHASE OF EQUIPMENT	10,521.00	10,521.00	536.89	1,998.55	8,522.45	81.00%
076-000-43901	STANDBY MAINTENANCE	5,000.00	5,000.00	159.98	3,607.16	1,392.84	27.86%
Total Expense:	114,428.00	199,787.17	16,308.88	126,680.27	0.00	73,106.90	36.59 %
Total Department: 000 - BASIC OPERATIONS:	114,428.00	199,787.17	16,308.88	126,680.27	0.00	73,106.90	36.59 %
Total Fund: 076 - EMERGENCY OPERATIONS CENTER:	0.00	-85,359.17	-16,285.35	-7,653.47	0.00	77,705.70	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 077 - STATE-TERTIARY CARE FUND								
Revenue								
<u>077-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>077-32505</u>	JUSTICE OF PEACE FINES	0.00	0.00	386.70	2,761.61	0.00	2,761.61	0.00%
<u>077-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	7.00	52.04	0.00	52.04	0.00%
	Total Revenue:	0.00	0.00	393.70	2,813.65	0.00	2,813.65	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>077-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	0.00	1,465.73	0.00	-1,465.73	0.00%
<u>077-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Expense:	0.00	0.00	0.00	1,465.73	0.00	-1,465.73	0.00 %
	Total Department: 000 - BASIC OPERATIONS:	0.00	0.00	0.00	1,465.73	0.00	-1,465.73	0.00 %
	Total Fund: 077 - STATE-TERTIARY CARE FUND:	0.00	0.00	393.70	1,347.92	0.00	1,347.92	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original	Current	Period	Fiscal	Encumbrances	Variance	Percent
		Total Budget	Total Budget	Activity	Activity		Favorable (Unfavorable)	Remaining
Fund: 078 - STATE-TRAFFIC FEE								
Revenue								
<u>078-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>078-32500</u>	JUSTICE OF PEACE FEES	0.00	0.00	3,255.72	21,183.58	0.00	21,183.58	0.00%
<u>078-32514</u>	COUNTY & DISTRICT CLERK FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>078-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.87	8.17	0.00	8.17	0.00%
<u>078-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	3,256.59	21,191.75	0.00	21,191.75	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>078-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	6,818.67	23,043.65	0.00	-23,043.65	0.00%
<u>078-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	3,054.72	0.00	-3,054.72	0.00%
Total Expense:		0.00	0.00	6,818.67	26,098.37	0.00	-26,098.37	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	6,818.67	26,098.37	0.00	-26,098.37	0.00 %
Total Fund: 078 - STATE-TRAFFIC FEE:		0.00	0.00	-3,562.08	-4,906.62	0.00	-4,906.62	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 079 - STATE-BAIL BOND FEE								
Revenue								
<u>079-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>079-32104</u>	BAIL BOND FEES	0.00	0.00	405.00	8,535.00	0.00	8,535.00	0.00%
<u>079-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.25	4.69	0.00	4.69	0.00%
<u>079-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	405.25	8,539.69	0.00	8,539.69	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>079-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	2,511.00	8,775.00	0.00	-8,775.00	0.00%
<u>079-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	4,078.28	0.00	-4,078.28	0.00%
Total Expense:		0.00	0.00	2,511.00	12,853.28	0.00	-12,853.28	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	2,511.00	12,853.28	0.00	-12,853.28	0.00 %
Total Fund: 079 - STATE-BAIL BOND FEE:		0.00	0.00	-2,105.75	-4,313.59	0.00	-4,313.59	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 080 - STATE-EMS TRAUMA FUND								
Revenue								
<u>080-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>080-32123</u>	EMS TRAUMA FUND FEES	0.00	0.00	145.00	3,235.00	0.00	3,235.00	0.00%
<u>080-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.09	1.66	0.00	1.66	0.00%
<u>080-39998</u>	ACTUAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Revenue:	0.00	0.00	145.09	3,236.66	0.00	3,236.66	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>080-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	767.70	3,294.90	0.00	-3,294.90	0.00%
<u>080-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	1,628.75	0.00	-1,628.75	0.00%
	Total Expense:	0.00	0.00	767.70	4,923.65	0.00	-4,923.65	0.00 %
	Total Department: 000 - BASIC OPERATIONS:	0.00	0.00	767.70	4,923.65	0.00	-4,923.65	0.00 %
	Total Fund: 080 - STATE-EMS TRAUMA FUND:	0.00	0.00	-622.61	-1,686.99	0.00	-1,686.99	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original	Current	Period	Fiscal	Encumbrances	Variance	Percent
		Total Budget	Total Budget	Activity	Activity		Favorable (Unfavorable)	Remaining
Fund: 081 - STATE-SEXUAL ASSAULT PROGRAM								
Revenue								
<u>081-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>081-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>081-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>081-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>081-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Fund: 081 - STATE-SEXUAL ASSAULT PROGRAM:		0.00	0.00	0.00	0.00	0.00	0.00	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 082 - STATE-SUBSTANCE ABUSE FELONY								
Revenue								
<u>082-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>082-31154</u>	SUBSTANCE ABUSE FELONY FEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>082-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>082-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Revenue:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>082-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>082-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Expense:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Total Department: 000 - BASIC OPERATIONS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Total Fund: 082 - STATE-SUBSTANCE ABUSE FELONY:	0.00	0.00	0.00	0.00	0.00	0.00	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 083 - STATE-DNA TESTING FEE								
Revenue								
<u>083-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>083-32120</u>	DNA TESTING FEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>083-32121</u>	DNA TESTING FEE-SB 727	0.00	0.00	68.00	1,223.00	0.00	1,223.00	0.00%
<u>083-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>083-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	68.00	1,223.00	0.00	1,223.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>083-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	183.60	1,192.50	0.00	-1,192.50	0.00%
<u>083-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	73.24	0.00	-73.24	0.00%
Total Expense:		0.00	0.00	183.60	1,265.74	0.00	-1,265.74	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	183.60	1,265.74	0.00	-1,265.74	0.00 %
Total Fund: 083 - STATE-DNA TESTING FEE:		0.00	0.00	-115.60	-42.74	0.00	-42.74	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 084 - STATE-CHILD ABUSE PREVENTION F								
Revenue								
<u>084-32516</u>	COUNTY CLERK FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>084-32519</u>	DISTRICT CLERK FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>084-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>084-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>084-000-42654</u>	CHILD ABUSE PREVENTION PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Fund: 084 - STATE-CHILD ABUSE PREVENTION F:		0.00	0.00	0.00	0.00	0.00	0.00	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 085 - STATE-JUDICIAL SUPPORT FEES								
Revenue								
<u>085-32500</u>	JUSTICE OF PEACE FEES	0.00	0.00	929.75	5,887.36	0.00	5,887.36	0.00%
<u>085-32516</u>	COUNTY CLERK FEES	0.00	0.00	491.00	4,742.50	0.00	4,742.50	0.00%
<u>085-32518</u>	COUNTY CLERK FEES/CRIMINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>085-32521</u>	DISTRICT CLERK CRIMINAL FEES	0.00	0.00	32.00	274.13	0.00	274.13	0.00%
<u>085-32523</u>	DISTRICT CLERK CIVIL FEES	0.00	0.00	933.00	9,195.03	0.00	9,195.03	0.00%
<u>085-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	5.54	33.59	0.00	33.59	0.00%
<u>085-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	2,391.29	20,132.61	0.00	20,132.61	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>085-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	1,597.90	7,814.56	0.00	-7,814.56	0.00%
<u>085-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	0.00	1,597.90	7,814.56	0.00	-7,814.56	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	1,597.90	7,814.56	0.00	-7,814.56	0.00 %
Total Fund: 085 - STATE-JUDICIAL SUPPORT FEES:		0.00	0.00	793.39	12,318.05	0.00	12,318.05	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 086 - JURY REIMBURSEMENT FEE								
Revenue								
<u>086-32500</u>	JUSTICE OF PEACE FEES	0.00	0.00	692.09	4,363.37	0.00	4,363.37	0.00%
<u>086-32516</u>	COUNTY CLERK FEES	0.00	0.00	16.00	248.00	0.00	248.00	0.00%
<u>086-32519</u>	DISTRICT CLERK FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>086-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.70	5.20	0.00	5.20	0.00%
<u>086-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	708.79	4,616.57	0.00	4,616.57	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>086-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	1,407.78	4,429.85	0.00	-4,429.85	0.00%
<u>086-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	0.00	1,407.78	4,429.85	0.00	-4,429.85	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	1,407.78	4,429.85	0.00	-4,429.85	0.00 %
Total Fund: 086 - JURY REIMBURSEMENT FEE:		0.00	0.00	-698.99	186.72	0.00	186.72	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 087 - CVA COORDINATING TEAM								
Revenue								
<u>087-31100</u>	FEDERAL AID	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>087-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>087-000-42691</u>	GRANT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>087-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Fund: 087 - CVA COORDINATING TEAM:		0.00	0.00	0.00	0.00	0.00	0.00	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 088 - TIPC-TITLE IVE FUND								
Revenue								
088-31110	TITLE IVE FEDERAL AID	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
088-35100	INTEREST ON INVESTMENTS	0.00	0.00	16.57	131.38	0.00	131.38	0.00%
088-39999	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	16.57	131.38	0.00	131.38	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
088-000-40000	SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
088-000-40100	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
088-000-40130	WORKERS' COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
088-000-40140	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
088-000-42100	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
088-000-42499	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	7,753.05	0.00	-7,753.05	0.00%
088-000-42603	RESIDENTIAL SERVICES	0.00	0.00	0.00	2,747.21	0.00	-2,747.21	0.00%
088-000-42615	ADMINISTRATIVE FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
088-000-42642	NON-RESIDENTIAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
088-000-42659	TRAVEL & EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
088-000-49112	TRANSFER TO OTHER DEPARTMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	0.00	0.00	10,500.26	0.00	-10,500.26	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	0.00	10,500.26	0.00	-10,500.26	0.00 %
Total Fund: 088 - TIPC-TITLE IVE FUND:		0.00	0.00	16.57	-10,368.88	0.00	-10,368.88	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original	Current	Period	Fiscal	Encumbrances	Variance	Percent
		Total Budget	Total Budget	Activity	Activity		Favorable (Unfavorable)	Remaining
Fund: 089 - TYLER COUNTY NUTRITION CENTER								
Revenue								
<u>089-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>089-31140</u>	LEASE INCOME	3,000.00	3,000.00	0.00	0.00	0.00	-3,000.00	-100.00%
<u>089-32128</u>	HALL RENTAL	1,500.00	1,500.00	375.00	3,900.00	0.00	2,400.00	260.00%
<u>089-35100</u>	INTEREST ON INVESTMENTS	200.00	200.00	19.56	147.15	0.00	-52.85	-26.43%
<u>089-38113</u>	Misc. Income	0.00	0.00	0.00	5,488.37	0.00	5,488.37	0.00%
<u>089-39000</u>	TRANSFERS FROM GENERAL FUND	58,500.00	58,500.00	0.00	58,500.00	0.00	0.00	0.00%
<u>089-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		63,200.00	63,200.00	394.56	68,035.52	0.00	4,835.52	7.65 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>089-000-40050</u>	PARTIME SALARIES	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	100.00%
<u>089-000-40100</u>	SOCIAL SECURITY	50.00	50.00	0.00	0.00	0.00	50.00	100.00%
<u>089-000-40110</u>	RETIREMENT	767.00	767.00	0.00	0.00	0.00	767.00	100.00%
<u>089-000-40130</u>	WORKERS' COMPENSATION	100.00	100.00	0.00	0.00	0.00	100.00	100.00%
<u>089-000-40140</u>	UNEMPLOYMENT INSURANCE	100.00	100.00	0.00	0.00	0.00	100.00	100.00%
<u>089-000-42204</u>	SENIOR ACTIVITIES	1,800.00	1,800.00	186.30	794.62	0.00	1,005.38	55.85%
<u>089-000-42394</u>	WORKING INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>089-000-42402</u>	GENERATOR FUEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>089-000-42410</u>	REPAIRS & MAINTENANCE	14,000.00	17,198.40	1,254.11	13,998.14	0.00	3,200.26	18.96%
<u>089-000-42510</u>	UTILITIES	11,000.00	11,000.00	1,907.73	14,869.78	0.00	3,869.78	32.41%
<u>089-000-43200</u>	PURCHASE OF EQUIPMENT	11,183.00	11,183.00	0.00	2,736.43	0.00	8,446.57	75.53%
Total Expense:		63,200.00	66,398.40	3,328.14	32,338.97	0.00	34,059.43	51.30 %
Total Department: 000 - BASIC OPERATIONS:		63,200.00	66,398.40	3,328.14	32,338.97	0.00	34,059.43	51.30 %
Total Fund: 089 - TYLER COUNTY NUTRITION CENTER:		0.00	-3,198.40	-2,933.58	35,696.55	0.00	38,894.95	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 090 - STATE-DRUG COURT PROGRAMS								
Revenue								
<u>090-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>090-32506</u>	JUSTICE OF PEACE REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>090-32520</u>	DISTRICT CLERK REVENUE	0.00	0.00	140.00	1,149.65	0.00	1,149.65	0.00%
<u>090-32525</u>	COUNTY CLERK REVENUE	0.00	0.00	112.00	1,985.00	0.00	1,985.00	0.00%
<u>090-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.34	2.88	0.00	2.88	0.00%
<u>090-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Revenue:	0.00	0.00	252.34	3,137.53	0.00	3,137.53	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>090-000-42499</u>	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>090-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	1,075.50	3,063.28	0.00	-3,063.28	0.00%
<u>090-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Expense:	0.00	0.00	1,075.50	3,063.28	0.00	-3,063.28	0.00 %
	Total Department: 000 - BASIC OPERATIONS:	0.00	0.00	1,075.50	3,063.28	0.00	-3,063.28	0.00 %
	Total Fund: 090 - STATE-DRUG COURT PROGRAMS:	0.00	0.00	-823.16	74.25	0.00	74.25	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 091 - TXCDBG DISASTER RECOVERY PROJE								
Revenue								
<u>091-31101</u>	FEDERAL AID - ORCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>091-31305</u>	LOCAL - USDA-NRCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>091-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>091-000-42175</u>	WATER FACILITIES - ORCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>091-000-42210</u>	SPECIALY AUTH/ASST TYL CO HOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>091-000-42430</u>	STREET IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>091-000-42621</u>	ENGINEERING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>091-000-42644</u>	NEIGHBORHOOD FACILITIES/COM CT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>091-000-42671</u>	PLANNING/PROJECT DELIVERY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>091-000-42682</u>	FLOOD/DRAINAGE/DEBRIS-ORCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>091-000-42683</u>	FLOOD/DRAINAGE/DEBRIS-USDA-NRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Fund: 091 - TXCDBG DISASTER RECOVERY PROJE:		0.00	0.00			0.00		

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 093 - PAYROLL ACCOUNT								
Revenue								
093-39999	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Fund: 093 - PAYROLL ACCOUNT :		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 094 - STATE - INDIGENT DEFENSE FUND								
Revenue								
094-32500	JUSTICE OF PEACE FEES	0.00	0.00	329.19	1,982.04	0.00	1,982.04	0.00%
094-32516	COUNTY CLERK FEES	0.00	0.00	8.00	469.36	0.00	469.36	0.00%
094-32519	DISTRICT CLERK FEES	0.00	0.00	10.00	74.00	0.00	74.00	0.00%
094-35100	INTEREST ON INVESTMENTS	0.00	0.00	-0.01	0.85	0.00	0.85	0.00%
Total Revenue:		0.00	0.00	347.18	2,526.25	0.00	2,526.25	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
094-000-49000	PAYMENTS TO STATE	0.00	0.00	962.25	3,220.98	0.00	-3,220.98	0.00%
094-000-49110	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	0.00	962.25	3,220.98	0.00	-3,220.98	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	962.25	3,220.98	0.00	-3,220.98	0.00 %
Total Fund: 094 - STATE - INDIGENT DEFENSE FUND:		0.00	0.00	-615.07	-694.73	0.00	-694.73	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 095 - STATE- APPELLATE JUDICIAL FUND								
Revenue								
<u>095-32500</u>	JUSTICE OF PEACE FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>095-32516</u>	COUNTY CLERK FEES	0.00	0.00	30.00	-25.00	0.00	-25.00	0.00%
<u>095-32519</u>	DISTRICT CLERK FEES	0.00	0.00	-10.00	-5.02	0.00	-5.02	0.00%
<u>095-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	1.09	8.49	0.00	8.49	0.00%
Total Revenue:		0.00	0.00	21.09	-21.53	0.00	-21.53	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>095-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Fund: 095 - STATE- APPELLATE JUDICIAL FUND:		0.00	0.00	21.09	-21.53	0.00	-21.53	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 096 - CHILD WELFARE BOARD FUND								
Revenue								
<u>096-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.04	3.39	0.00	3.39	0.00%
<u>096-36110</u>	IVE GRANT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>096-38105</u>	JUROR DONATIONS	0.00	0.00	0.00	647.00	0.00	647.00	0.00%
Total Revenue:		0.00	0.00	0.04	650.39	0.00	650.39	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>096-000-42357</u>	FOSTER CARE MAINTENANCE	0.00	0.00	0.00	5,133.91	0.00	-5,133.91	0.00%
<u>096-000-42610</u>	ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>096-000-42661</u>	TRAINING & EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	0.00	0.00	5,133.91	0.00	-5,133.91	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	0.00	5,133.91	0.00	-5,133.91	0.00 %
Total Fund: 096 - CHILD WELFARE BOARD FUND:		0.00	0.00	0.04	-4,483.52	0.00	-4,483.52	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 097 - CHILD SAFETY FUND								
Revenue								
097-32105	CHILD SAFETY FUND FEES	0.00	0.00	2,094.00	15,772.00	0.00	15,772.00	0.00%
097-35100	INTEREST ON INVESTMENTS	0.00	0.00	12.86	91.31	0.00	91.31	0.00%
097-38111	REIMBURSEMENTS	0.00	0.00	0.00	-924.00	0.00	-924.00	0.00%
Total Revenue:		0.00	0.00	2,106.86	14,939.31	0.00	14,939.31	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
097-000-42610	ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
097-000-42655	CHILD SAFETY PROGRAMS	0.00	0.00	149.00	1,178.87	0.00	-1,178.87	0.00%
097-000-42702	SCHOOL DISTRICTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	0.00	149.00	1,178.87	0.00	-1,178.87	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	149.00	1,178.87	0.00	-1,178.87	0.00 %
Department: 496 - DEBT SERVICE								
Expense								
097-496-49112	TRANSFER TO JUVENILE PROBATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Department: 496 - DEBT SERVICE:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Fund: 097 - CHILD SAFETY FUND:		0.00	0.00	1,957.86	13,760.44	0.00	13,760.44	0.00 %

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 098 - TC DISASTER PROJECT ROUND II								
Revenue								
<u>098-31401</u>	ORCA FUNDING	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>098-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>098-000-42230</u>	FLOOD & DRAINAGE/DEBRIS REMOVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>098-000-42424</u>	FLOOD DRAINAGE IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>098-000-42430</u>	STREET IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>098-000-42621</u>	ENGINEERING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>098-000-42671</u>	PLANNING/PROJECT DELIVERY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Fund: 098 - TC DISASTER PROJECT ROUND II:		0.00	0.00	0.00	0.00	0.00	0.00	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 099 - TYLER COUNTY JUSTICE GRANT								
Revenue								
<u>099-36108</u>	GRANT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>099-38106</u>	INTEREST ON INVESTMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>099-39000</u>	TRANSFERS FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>099-000-42164</u>	RADAR UNITS-CONSTABLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>099-000-42168</u>	COMPUTER - SHERIFF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>099-000-42169</u>	COMPUTERS, ETC - JUVENILE PROB	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>099-000-42194</u>	NIGHT VISION UNIT & ACCESSORIE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>099-000-42209</u>	SPECIALITY CAMERAS-SHERIFF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>099-000-43500</u>	NIGHT VISION UNIT - SHERIFF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>099-000-43602</u>	SPECIALITY VEHICLE-SHERIFF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>099-000-43603</u>	UNDERCOVER VEHICLE-SHERIFF	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Fund: 099 - TYLER COUNTY JUSTICE GRANT:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - DETCOG SOCIAL SERVICES BLOCK G								
Revenue								
<u>100-31604</u>	DETCOG FUNDING	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>100-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.06	0.45	0.00	0.45	0.00%
Total Revenue:		0.00	0.00	0.06	0.45	0.00	0.45	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>100-000-40000</u>	SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>100-000-40100</u>	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>100-000-40130</u>	WORKERS' COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>100-000-40140</u>	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>100-000-42101</u>	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>100-000-42170</u>	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>100-000-42232</u>	INDIRECT COSTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>100-000-42614</u>	ADMINISTRATIVE COSTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>100-000-42659</u>	TRAVEL & EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Fund: 100 - DETCOG SOCIAL SERVICES BLOCK G:		0.00	0.00	0.06	0.45	0.00	0.45	0.00 %

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 101 - SUPPLEMENT COURT QUARDIANSHIP								
Revenue								
<u>101-31148</u>	SCIG FEES	0.00	0.00	180.00	1,640.00	0.00	1,640.00	0.00%
<u>101-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	2.06	15.01	0.00	15.01	0.00%
Total Revenue:		0.00	0.00	182.06	1,655.01	0.00	1,655.01	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>101-000-42618</u>	ATTORNEY AD LITEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>101-000-42657</u>	GUARDIAN AD LITEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Fund: 101 - SUPPLEMENT COURT QUARDIANSHIP:		0.00	0.00	182.06	1,655.01	0.00	1,655.01	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 103 - DISTRICT COURT CRIMINAL TECHNOLOGY FUND								
Revenue								
<u>103-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>103-32107</u>	CIVIL TECHNOLOGY FEE	0.00	0.00	211.00	1,541.00	0.00	1,541.00	0.00%
<u>103-32113</u>	CRIMINAL TECHNOLOGY FEE	0.00	0.00	20.00	651.00	0.00	651.00	0.00%
<u>103-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	2.11	14.86	0.00	14.86	0.00%
<u>103-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	233.11	2,206.86	0.00	2,206.86	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>103-000-42101</u>	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>103-000-42600</u>	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>103-000-43200</u>	PURCHASE OF EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>103-000-43900</u>	ENHANCEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Fund: 103 - DISTRICT COURT CRIMINAL TECHNOLOGY FUND:		0.00	0.00	233.11	2,206.86	0.00	2,206.86	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 104 - TXCDBG DRS 10191GRANT								
Revenue								
<u>104-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>104-36108</u>	GRANT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>104-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>104-000-42659</u>	TRAVEL & EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Fund: 104 - TXCDBG DRS 10191GRANT:		0.00	0.00	0.00	0.00	0.00	0.00	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original	Current	Period	Fiscal	Encumbrances	Variance	Percent
		Total Budget	Total Budget	Activity	Activity		Favorable (Unfavorable)	Remaining
Fund: 105 - ED BYRNES MEMORIAL JAG GRANT								
Revenue								
<u>105-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>105-36108</u>	GRANT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>105-38101</u>	COUNTY MATCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>105-000-43231</u>	COMPUTER HARDWARE/SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>105-000-43501</u>	PATROL VEHICLE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>105-000-43601</u>	SHERIFF PATROL VEHICLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Fund: 105 - ED BYRNES MEMORIAL JAG GRANT:		0.00	0.00	0.00	0.00	0.00	0.00	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 106 - TXCDBG DRS 010191 IKE RECOVERY								
Revenue								
106-36112	TXCDBG DRS 010191 GRANT FUNDIN	0.00	0.00	399,639.37	1,016,033.90	0.00	1,016,033.90	0.00%
106-39000	TRANSFERS FROM GENERAL FUND	0.00	0.00	0.00	31,390.00	0.00	31,390.00	0.00%
106-39999	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	399,639.37	1,047,423.90	0.00	1,047,423.90	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
106-000-42171	FIRE PROTECTION FAC/EQUIPMNT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
106-000-42173	WATER FACILITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
106-000-42207	SPEC AUTH PUBLIC FAC & IMPROVM	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
106-000-42431	STREET IMPROVEMENTS/BRIDGES	0.00	0.00	399,639.36	984,643.89	0.00	-984,643.89	0.00%
106-000-42590	ACQUISITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
106-000-42622	ENGINEERING/ARCHITECTURAL SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
106-000-42644	NEIGHBORHOOD FACILITIES/COM CT	0.00	0.00	0.00	31,390.00	0.00	-31,390.00	0.00%
106-000-42671	PLANNING/PROJECT DELIVERY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	0.00	399,639.36	1,016,033.89	0.00	-1,016,033.89	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	399,639.36	1,016,033.89	0.00	-1,016,033.89	0.00 %
Department: 496 - DEBT SERVICE								
Expense								
106-496-49110	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	31,390.00	0.00	-31,390.00	0.00%
Total Expense:		0.00	0.00	0.00	31,390.00	0.00	-31,390.00	0.00 %
Total Department: 496 - DEBT SERVICE:		0.00	0.00	0.00	31,390.00	0.00	-31,390.00	0.00 %
Total Fund: 106 - TXCDBG DRS 010191 IKE RECOVERY:		0.00	0.00	0.01	0.01	0.00	0.01	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 108 - S E C O BLOCK GRANT								
Revenue								
<u>108-29999</u>	DUE TO OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>108-31100</u>	FEDERAL AID	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>108-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>108-39000</u>	TRANSFER FROM GENERAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>108-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>108-000-42159</u>	ELECTRICAL/INSTALLATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>108-000-42610</u>	ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>108-000-43400</u>	HEATING & COOLING/INSTALLATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Fund: 108 - S E C O BLOCK GRANT:		0.00	0.00	0.00	0.00	0.00	0.00	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 109 - DETCOG COMMUNICATIONS GRANT								
Revenue								
<u>109-31100</u>	FEDERAL AID	0.00	0.00	0.00	10,184.10	0.00	10,184.10	0.00%
<u>109-39000</u>	TRANSFER FROM GENERAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>109-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	0.00	10,184.10	0.00	10,184.10	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>109-000-43230</u>	COMMUNICATION EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Total Fund: 109 - DETCOG COMMUNICATIONS GRANT:		0.00	0.00	0.00	10,184.10	0.00	10,184.10	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 110 - MOVING VIOLATION FEES								
Revenue								
<u>110-30000</u>	BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>110-32500</u>	JUSTICE OF PEACE FEES	0.00	0.00	10.78	112.51	0.00	112.51	0.00%
<u>110-32514</u>	COUNTY & DISTRICT CLERK FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>110-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>110-39999</u>	ACTUAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Revenue:		0.00	0.00	10.78	112.51	0.00	112.51	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>110-000-49000</u>	PAYMENTS TO STATE	0.00	0.00	20.79	103.13	0.00	-103.13	0.00%
<u>110-000-49110</u>	TRANSFER TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	0.00	20.79	103.13	0.00	-103.13	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	20.79	103.13	0.00	-103.13	0.00 %
Total Fund: 110 - MOVING VIOLATION FEES:		0.00	0.00	-10.01	9.38	0.00	9.38	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 111 - COURTHOUSE RESTORATION								
Revenue								
<u>111-35100</u>	INTEREST ON INVESTMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>111-39000</u>	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00%
Total Revenue:		0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>111-000-42412</u>	RESTORATION EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>111-000-48000</u>	MISC. EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>111-000-48011</u>	COURTHOUSE REPAIRS	0.00	0.00	820.47	3,947.50	0.00	-3,947.50	0.00%
Total Expense:		0.00	0.00	820.47	3,947.50	0.00	-3,947.50	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	820.47	3,947.50	0.00	-3,947.50	0.00 %
Total Fund: 111 - COURTHOUSE RESTORATION:		0.00	0.00	-820.47	96,052.50	0.00	96,052.50	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 112 - LEGISLATIVE SERVICES								
Revenue								
<u>112-39000</u>	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00%
Total Revenue:		0.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>112-000-48000</u>	MISCELLANEOUS EXPENSE	0.00	0.00	1,320.00	1,825.50	0.00	-1,825.50	0.00%
Total Expense:		0.00	0.00	1,320.00	1,825.50	0.00	-1,825.50	0.00 %
Total Department: 000 - BASIC OPERATIONS:		0.00	0.00	1,320.00	1,825.50	0.00	-1,825.50	0.00 %
Total Fund: 112 - LEGISLATIVE SERVICES:		0.00	0.00	-1,320.00	174.50	0.00	174.50	

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 113 - CIVIL FEES - ADULT PROBATION								
Revenue								
<u>113-32106</u>	CIVIL FEES	0.00	31,018.00	470.00	7,159.20	0.00	-23,858.80	-76.92%
<u>113-35100</u>	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<u>113-39000</u>	TRANSFERS FROM GENERAL FUND	0.00	0.00	0.00	3,185.78	0.00	3,185.78	0.00%
Total Revenue:		0.00	31,018.00	470.00	10,344.98	0.00	-20,673.02	-66.65 %
Department: 000 - BASIC OPERATIONS								
Expense								
<u>113-000-42104</u>	SUPPLIES & OPERATING EXPENSE	0.00	31,018.00	54.00	1,590.71	0.00	29,427.29	94.87%
<u>113-000-42170</u>	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		0.00	31,018.00	54.00	1,590.71	0.00	29,427.29	94.87 %
Total Department: 000 - BASIC OPERATIONS:		0.00	31,018.00	54.00	1,590.71	0.00	29,427.29	94.87 %
Total Fund: 113 - CIVIL FEES - ADULT PROBATION:		0.00	0.00	416.00	8,754.27	0.00	8,754.27	
Report Total:		2,205.00	-223,184.53	-709,868.48	1,493,581.43	0.00	1,716,765.96	

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)
010 - GENERAL FUND	0.00	-358,247.30	-471,073.44	693,785.30	0.00	1,052,032.60
011 - ADVALOREM TAXES CLEARIN	0.00	0.00	0.00	0.00	0.00	0.00
012 - TC CHAPTER 19	0.00	0.00	0.00	-300.00	0.00	-300.00
016 - TC COLLECTION SP	0.00	0.00	0.37	44.10	0.00	44.10
020 - GENERAL ROAD & BRIDGE	0.00	0.00	-19,402.05	0.00	0.00	0.00
021 - ROAD & BRIDGE I	0.00	-496.38	-23,429.77	106,361.51	0.00	106,857.89
022 - ROAD & BRIDGE II	0.00	-368.88	-32,474.75	138,996.31	0.00	139,365.19
023 - ROAD & BRIDGE III	0.00	-6,904.13	-46,090.69	174,034.21	0.00	180,938.34
024 - ROAD & BRIDGE IV	0.00	0.00	-54,803.99	232,000.40	0.00	232,000.40
025 - TYLER CO AIRPORT	0.00	0.00	-344.56	-10,529.56	0.00	-10,529.56
026 - TYLER CO. RODEO ARENA/FA	0.00	0.00	-2,896.86	-2,958.90	0.00	-2,958.90
028 - ECONOMIC DEVELOPMENT	0.00	0.00	7.07	3,885.16	0.00	3,885.16
029 - BENEVOLENCE FUND	0.00	0.00	0.00	95.00	0.00	95.00
030 - DIST CL'K STATE APPROP	0.00	0.00	10.08	78.30	0.00	78.30
031 - COUNTY CLERK RMP	2,205.00	2,205.00	4,086.48	39,890.79	0.00	37,685.79
032 - C D A FORFEITURE	0.00	-32,153.40	3.25	-574.52	0.00	31,578.88
033 - SHERIFF FORFEITURE	0.00	0.00	-52.65	-11,242.26	0.00	-11,242.26
034 - SHERIFF FORFEITURE	0.00	0.00	426.76	0.00	0.00	-956.57
036 - MORTGAGE LEND	0.00	0.00	460.88	0.00	0.00	-224.88
037 - TC COLLECTION SP	0.00	0.00	-8,996.80	29,721.99	0.00	29,721.99
038 - VIOLENCE AGAINSTWOMEN :	0.00	0.00	0.00	0.00	0.00	0.00
039 - TXCDBG SMALL BUSINESS LO	0.00	0.00	0.00	-700.00	0.00	-700.00
041 - PEACE OFFICER SERVICE FEES	0.00	0.00	164.34	1,488.73	0.00	1,488.73
042 - HELP AMERICA VOTE ACT GR	0.00	0.00	0.00	31,194.00	0.00	31,194.00
043 - JAIL INTEREST & SINKING	0.00	0.00	-10.12	-14,812.63	0.00	-14,812.63
044 - COURTHOUSE SECURITY	0.00	0.00	-1,021.35	-30,721.31	0.00	-30,721.31
045 - COUNTY-RMP	0.00	0.00	615.13	4,476.00	0.00	4,476.00
046 - STATE-CRIME STOPPERS	0.00	0.00	0.00	-472.54	0.00	-472.54
047 - COUNTY-WIDE RIGHT-OF-WA	0.00	261,588.13	135.51	1,052.07	0.00	-260,536.06
048 - EMERGENCY DISASTER RELIE	0.00	0.00	387.28	6,383.53	0.00	6,383.53
049 - C D A TRUST	0.00	0.00	0.00	16,000.00	0.00	16,000.00
050 - C D A FEES	0.00	0.00	-482.35	-2,895.44	0.00	-2,895.44
051 - CDA STATE APPROPRIATIONS	0.00	0.00	7.09	55.07	0.00	55.07
052 - ALTERNATE DISPUTE RESOLU	0.00	0.00	60.02	-316.53	0.00	-316.53
053 - ADULT PROBATION	0.00	0.00	-24,003.40	-13,273.04	0.00	-13,273.04
054 - JUVENILE PROBATION	0.00	0.00	3,414.86	-14,420.36	0.00	-14,420.36
055 - STATE-CRIM JUSTICE PLANNI	0.00	0.00	0.00	-6.50	0.00	-6.50
056 - STATE-JUDICIAL EDUCATION	0.00	0.00	-41.40	-24.60	0.00	-24.60
057 - STATE-LEOCE	0.00	0.00	0.00	-1.30	0.00	-1.30
058 - STATE-JUVENILE DIVERSION	0.00	0.00	0.00	0.00	0.00	0.00

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)
059 - STATE-CVC	0.00	0.00	-854.98	-1,618.97	0.00	-1,618.97
060 - STATE-OCLEF INSURANCE	0.00	0.00	0.00	-204.88	0.00	-204.88
061 - STATE-DPS ARREST FEE	0.00	0.00	-458.03	2,088.64	0.00	2,088.64
062 - STATE-COMP REHABILITAT'N	0.00	0.00	0.00	-15.00	0.00	-15.00
063 - STATE-GENERAL REVENUE	0.00	0.00	0.00	-25.66	0.00	-25.66
064 - STATE-LAW ENFORCEMENT F	0.00	0.00	0.00	-0.80	0.00	-0.80
065 - STATE-BREATH ALCOHOL TES	0.00	0.00	0.00	0.00	0.00	0.00
066 - STATE-LEOA	0.00	0.00	0.00	-0.68	0.00	-0.68
067 - STATE-TLFTA	0.00	-250.00	0.02	29.05	0.00	279.05
068 - STATE-TIME PAYMENT	0.00	0.00	26.87	1,953.31	0.00	1,953.31
069 - STATE-FUGITIVE APPREHENS	0.00	0.00	-128.49	-249.13	0.00	-249.13
070 - STATE-CONSOLIDATED COUR	0.00	0.00	-6,034.41	-25,829.88	0.00	-25,829.88
071 - STATE-JUVENILE CRIME & DE	0.00	0.00	-9.75	-26.86	0.00	-26.86
072 - TYLER COUNTY SEACH & RES	0.00	0.00	0.04	0.32	0.00	0.32
073 - JUSTICE COURT TECHNOLOG	0.00	0.00	606.79	-6,318.56	0.00	-6,318.56
074 - HOMELAND SECURITY	0.00	0.00	2.03	15.76	0.00	15.76
075 - CORR MGT INST TX/CRIM JU	0.00	0.00	-9.75	-25.46	0.00	-25.46
076 - EMERGENCY OPERATIONS CE	0.00	-85,359.17	-16,285.35	-7,653.47	0.00	77,705.70
077 - STATE-TERTIARY CARE FUND	0.00	0.00	393.70	1,347.92	0.00	1,347.92
078 - STATE TRAFFIC FEE	0.00	0.00	0.00	4,906.62	0.00	4,906.62
079 - STATE BAIL BOND FEE	0.00	0.00	0.00	4,319.59	0.00	4,319.59
080 - STATE-EMS TRAUMA FUND	0.00	0.00	0.00	-1,686.99	0.00	-1,686.99
081 - STATE-SEXUAL ASSAULT PRO	0.00	0.00	0.00	0.00	0.00	0.00
082 - STATE-SUBSTANCE ABUSE FE	0.00	0.00	0.00	0.00	0.00	0.00
083 - STATE-DNA TESTING FEE	0.00	0.00	-115.60	-42.74	0.00	-42.74
084 - STATE-CHILD ABUSE PREVEN	0.00	0.00	0.00	0.00	0.00	0.00
085 - STATE-JUDICIAL SUPPORT FE	0.00	0.00	793.39	12,318.05	0.00	12,318.05
086 - JURY REIMBURSEMENT FEE	0.00	0.00	-698.99	186.72	0.00	186.72
087 - CVA COORDINATING TEAM	0.00	0.00	0.00	0.00	0.00	0.00
088 - TJPC-TITLE IVE FUND	0.00	0.00	16.57	-10,368.88	0.00	-10,368.88
089 - TYLER COUNTY NUTRITION C	0.00	-3,198.40	-2,933.58	35,696.55	0.00	38,894.95
090 - STATE-DRUG COURT PROGRA	0.00	0.00	-823.16	74.25	0.00	74.25
091 - TX/DRG DISASTER RECOVERY	0.00	0.00	0.00	0.00	0.00	0.00
093 - PAYROLL ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00
094 - STATE - INDIGENT DEFENSE F	0.00	0.00	-615.07	-694.73	0.00	-694.73
095 - STATE- APPELLATE JUDICIAL I	0.00	0.00	21.09	-21.53	0.00	-21.53
096 - CHILD WELFARE BOARD FUN	0.00	0.00	0.04	-4,483.52	0.00	-4,483.52
097 - CHILD SAFETY FUND	0.00	0.00	1,957.86	13,760.44	0.00	13,760.44
098 - TC DISASTER PROJECT ROUNI	0.00	0.00	0.00	0.00	0.00	0.00
099 - TYLER COUNTY JUSTICE GRAF	0.00	0.00	0.00	0.00	0.00	0.00
100 - DETCOG SOCIAL SERVICES BL	0.00	0.00	0.06	0.45	0.00	0.45
101 - SUPPLEMENT COURT QUARD	0.00	0.00	182.06	1,655.01	0.00	1,655.01

Budget Report

For Fiscal: Current Period Ending: 10/31/2013

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)
103 - DISTRICT COURT CRIMINAL I	0.00	0.00	233.11	2,206.86	0.00	2,206.86
104 - TXCDBG DRS 10191GRANT	0.00	0.00	0.00	0.00	0.00	0.00
105 - ED BYRNES MEMORIAL JAG E	0.00	0.00	0.00	0.00	0.00	0.00
106 - TXCDBG DRS 010191 IKE REC	0.00	0.00	0.01	0.01	0.00	0.01
108 - S E C O BLOCK GRANT	0.00	0.00	0.00	0.00	0.00	0.00
109 - DETCOG COMMUNICATIONS	0.00	0.00	0.00	10,184.10	0.00	10,184.10
110 - MOVING VIOLATION FEES	0.00	0.00	-10.01	9.38	0.00	9.38
111 - COURTHOUSE RESTORATION	0.00	0.00	-820.47	96,052.50	0.00	96,052.50
112 - LEGISLATIVE SERVICES	0.00	0.00	-1,320.00	174.50	0.00	174.50
113 - CIVIL FEES - ADULT PROBATK	0.00	0.00	416.00	8,754.27	0.00	8,754.27
Report Total:	2,205.00	-223,184.53	-709,868.48	1,493,581.43	0.00	1,716,765.96



Tyler County, TX

Check Register

By Fund

Payable Dates 10/21/2013 - 11/15/2013

Vendor Name	Payment Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
Fund: 010 - GENERAL FUND							
Nash, Martin/Pct 1	110137	10/25/2013	MILEAGE/TEXAS FORREST CO...	010-401-42233		10/25/2013	78.54
Nash, Martin/Pct 1	110137	10/25/2013	DETCOG/PCT. 1	010-401-42233		10/25/2013	58.76
WalMart Community/GECRB	110142	10/25/2013	0428/CDA	010-419-42100		10/25/2013	56.39
WalMart Community/GECRB	110142	10/25/2013	6808/COAUD	010-422-42100		10/25/2013	16.42
WalMart Community/GECRB	110142	10/25/2013	JANITOR SUPPLIES	010-442-42106		10/25/2013	88.44
WalMart Community/GECRB	110142	10/25/2013	MAINTENANCE	010-442-42412		10/25/2013	240.66
WalMart Community/GECRB	110142	10/25/2013	7809/TCSO	010-427-42108		10/25/2013	220.59
A T & T Phones - Atlanta, GA.	110125	10/25/2013	8011/JP.2	010-412-42500		10/25/2013	70.76
A T & T Phones - Atlanta, GA.	110124	10/25/2013	8799/JP. 4	010-414-42500		10/25/2013	124.04
Tyler County Booster	110141	10/25/2013	INV.#115/COJUD	010-401-42616		10/25/2013	315.00
Tyler County Booster	110141	10/25/2013	INV.#116/COJUD	010-401-42616		10/25/2013	315.00
Sturrock, Stevan	110139	10/25/2013	INV.#14586/TCSO	010-427-42108		10/25/2013	66.95
Cypher Technologies	110131	10/25/2013	INV. #1535/DSCLK	010-440-42353		10/25/2013	60.00
Cypher Technologies	110131	10/25/2013	INV. #1536/COCLK	010-440-42353		10/25/2013	60.00
Cypher Technologies	110131	10/25/2013	INV. #1537/COCLK	010-440-42353		10/25/2013	60.00
AMG Printing & Mailing	110127	10/25/2013	POSTAGE FOR TAX STMTS./TAX	010-401-42111		10/25/2013	8,500.00
Nagypal, Kim / District Clerk	110136	10/25/2013	JURY MONEY/10-29-2013	010-408-42700		10/25/2013	1,440.00
MAVERICK COMMUNICATIONS.	110134	10/25/2013	INV.#47256-IN/COAUD	010-440-42423		10/25/2013	608.85
Whelan, Robert William	110143	10/25/2013	REPAIR DOOR & FRAME/COJUD	010-442-42412		10/25/2013	45.00
Election Systems & Software, L...	110132	10/25/2013	T94179/COCLK	010-401-42158		10/25/2013	4,394.37
Card Service Center / Visa	110130	10/25/2013	#0282/TCSO	010-401-42111		10/25/2013	50.46
Card Service Center / Visa	110130	10/25/2013	#0077/COAUD	010-422-42100		10/25/2013	54.13
Card Service Center / Visa	110130	10/25/2013	#0258/0282/0605/0613/TCSO	010-426-42400		10/25/2013	164.77
Card Service Center / Visa	110130	10/25/2013	#0605/TCSO	010-426-42413		10/25/2013	17.14
Card Service Center / Visa	110130	10/25/2013	#0225/TCSO	010-426-42500		10/25/2013	9.99
Card Service Center / Visa	110130	10/25/2013	#0282/0472/0597/0605/TCSO	010-426-42659		10/25/2013	890.66
Card Service Center / Visa	110130	10/25/2013	#0605/TCSO	010-427-42108		10/25/2013	124.55
Card Service Center / Visa	110130	10/25/2013	#0464/TCSO	010-427-42157		10/25/2013	19.77
Card Service Center / Visa	110130	10/25/2013	#0077/COAUD	010-440-42101		10/25/2013	358.49
Card Service Center / Visa	110130	10/25/2013	#0118/COJUD	010-442-42412		10/25/2013	699.12
HARDIN COUNTY JAIL	110133	10/25/2013	WILLOUGHBY,WHITNEY/TCSO	010-401-42231		10/25/2013	1,200.00
Brookshire Bro. Food & Pharm...	110129	10/25/2013	18005/TCSO	010-427-42157		10/25/2013	208.54
BURCH, JAMIE	110144	10/29/2013	WITNESS EXPENSE/CDA	010-419-42222		10/29/2013	84.00
BURCH, ALBERT JR.	110149	10/30/2013	WITNESS EXPENSE/CDA	010-419-42222		10/30/2013	113.80
BURCH, JAMIE	110150	10/30/2013	WITNESS EXPENSE/CDA	010-419-42222		10/30/2013	92.00
MetLife Insurance	110152	10/22/2013	METLIFE OCTOBER 2013	010-401-40150		10/22/2013	1,340.51
AFLAC INSURANCE	110151	10/22/2013	AFLACE OCT 2013	010-21330		10/22/2013	242.20

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NATIONWIDE RETIREMENT SO...	110162	10/31/2013	Deferred Comp	010-21300		10/31/2013	25.00
Tyler County Payroll	110146	10/31/2013	FICA	010-21300		10/31/2013	12,391.06
Tyler County Payroll	110146	10/31/2013	Federal Withholding	010-21300		10/31/2013	8,616.47
Tyler County Payroll	110146	10/31/2013	Medicare	010-21300		10/31/2013	2,897.76
TYLER COUNTY PAYROLL	110145	10/30/2013	PAYROLL TRANSFER	010-29999		10/30/2013	76,307.70
Texas County & District Retire...	DFT0000797	10/31/2013	Tyler County, TX Retirement	010-21320		10/31/2013	17,295.12
OFFICE OF THE A.G. CHILD SU...	DFT0000799	10/31/2013	CS	010-21300		10/31/2013	288.54
OFFICE OF THE A.G. CHILD SU...	DFT0000800	10/31/2013	CS	010-21300		10/31/2013	161.54
Tyler County Payroll	110164	10/31/2013	FICA	010-21300		10/31/2013	60.60
Tyler County Payroll	110164	10/31/2013	Federal Withholding	010-21300		10/31/2013	14.29
Tyler County Payroll	110164	10/31/2013	Medicare	010-21300		10/31/2013	14.18
TYLER COUNTY PAYROLL	110163	10/31/2013	PAYROLL TRANSFER	010-29999		10/31/2013	437.07
Sysco Food Services	110183	11/01/2013	819219/TCSO	010-427-42157		11/01/2013	1,411.56
U.S. POSTAL SERVICE (POSTAG...	110185	11/01/2013	METER ACCT.#49892169/POS...	010-401-42111		11/01/2013	1,122.00
Texas Association of Counties/...	110184	11/01/2013	TCSO	010-401-43621		11/01/2013	1,346.00
Cypher Technologies	110166	11/01/2013	INV.#1547/COCLK	010-440-42353		11/01/2013	60.00
Cypher Technologies	110166	11/01/2013	INV.#1548/COCLK	010-440-42353		11/01/2013	60.00
Cypher Technologies	110166	11/01/2013	INV.#1549/PCT.2	010-440-42353		11/01/2013	60.00
Hunt, Daniel	110180	11/01/2013	WITNESS EXPENSE/CDA	010-419-42222		11/01/2013	100.00
DALLAS DODGE-CHRYSLER-JEEP	110178	11/01/2013	2013 POLICE CHARGER/TCSO	010-453-43600		11/01/2013	29,515.00
Mohawk Real Estate Repair	110181	11/01/2013	PAINT & REPAIR/2ND FLOOR	010-401-42178		11/01/2013	2,177.00
Tyler County Payroll	110311	11/14/2013	FICA	010-21300		11/14/2013	12,391.28
Tyler County Payroll	110311	11/14/2013	Federal Withholding	010-21300		11/14/2013	8,591.82
Tyler County Payroll	110311	11/14/2013	Medicare	010-21300		11/14/2013	2,897.82
TYLER COUNTY PAYROLL	110310	11/12/2013	PAYROLL TRANSFER	010-29999		11/12/2013	73,396.43
Perry, Marjorie Ruth	110315	11/13/2013	PROF. SERVICES OCT. 2013/CO...	010-415-42634		11/13/2013	2,234.00
OFFICE OF THE A.G. CHILD SU...	DFT0000818	11/14/2013	CS	010-21300		11/14/2013	288.54
OFFICE OF THE A.G. CHILD SU...	DFT0000819	11/14/2013	CS	010-21300		11/14/2013	161.54
Jasper County	110363	11/15/2013	OCT.2013 INMATE HOUSING/...	010-401-42231		11/15/2013	10,963.21
East Texas Regional Water Pla...	110340	11/15/2013	INV.#84 MEMB.DUES/COJUD	010-401-42178		11/15/2013	243.00
Tyler County Booster	110418	11/15/2013	INV.#0030922/TAX	010-401-42616		11/15/2013	315.00
Tyler County Booster	110418	11/15/2013	INV.#0030923/TAX	010-401-42616		11/15/2013	315.00
Tyler County Booster	110418	11/15/2013	INV.#0031008/DSCLK	010-407-42100		11/15/2013	497.94
MEMORIAL HERMANN HOSP L...	110379	11/15/2013	BASS,JOHNNY/TCSO	010-401-42231		11/15/2013	21,970.50
Scott Merriman, INC.	110397	11/15/2013	TY02/COCLK	010-402-42100		11/15/2013	70.60
CNA Surety	110330	11/15/2013	BOND#060161551901/COAUD	010-422-42900		11/15/2013	100.00
Xerox Corporation	110432	11/15/2013	711323717/DSCLK	010-440-42350		11/15/2013	106.47
SAN JACINTO COUNTY SHERIFF...	110396	11/15/2013	OCT.2013/TCSO	010-401-42231		11/15/2013	8,300.00
HARDIN COUNTY JAIL	110351	11/15/2013	WILLOUGHBY,WHITNEY/TCSO	010-401-42231		11/15/2013	360.00
Woodville Veterinary Clinic	110430	11/15/2013	265/TCSO	010-426-42656		11/15/2013	81.60
Jarrotts Pharmacy	110362	11/15/2013	OCT.2013/TCSO	010-401-42231		11/15/2013	1,661.14
A-1 Wrecker & Storage Service	110318	11/15/2013	OCT.2013/TCSO	010-426-42413		11/15/2013	55.00
Tyler County Tractor	110420	11/15/2013	1353/TCSO	010-426-42413		11/15/2013	160.26
O'Reilly Automotive, Inc.	110386	11/15/2013	596507/TCSO	010-426-42413		11/15/2013	125.63

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Jasper County Treasurer	110365	11/15/2013	OWENS & STEPHENSON/INSU...	010-410-42354		11/15/2013	17,887.26
Parker Lumber - Woodville	110387	11/15/2013	2ND.FLOOR	010-401-42178		11/15/2013	253.69
Timberman's Supply	110413	11/15/2013	12032/COJUD	010-442-42412		11/15/2013	222.60
Tolars Feed & Outdoor Supply	110415	11/15/2013	STMT.#16634/COJUD	010-442-42412		11/15/2013	34.00
Parker Lumber - Woodville	110387	11/15/2013	MAINT.	010-442-42412		11/15/2013	113.54
Excel Car Wash, Inc.	110345	11/15/2013	OCT.2013/TCSO	010-426-42400		11/15/2013	261.25
Tolars Feed & Outdoor Supply	110415	11/15/2013	STMT.#16547/TCSO	010-426-42656		11/15/2013	155.80
Parker Lumber - Woodville	110387	11/15/2013	22761/TCSO	010-427-42108		11/15/2013	105.82
Walling Signs & Graphics/Pape...	110426	11/15/2013	TYCOSH/TCSO	010-427-42108		11/15/2013	177.80
Larry Trest Auto Brokers, Inc.	110371	11/15/2013	10-11-13/TCSO	010-426-42413		11/15/2013	164.94
Entergy	110344	11/15/2013	1727262/JUST.CTR.	010-442-42511		11/15/2013	75.55
Entergy	110344	11/15/2013	3738638/VENDORS	010-442-42515		11/15/2013	8.20
Entergy	110344	11/15/2013	4066817/DOLLAR STORE BLDG.	010-442-42515		11/15/2013	143.48
Lowe's Business Acct/GEGRB	110375	11/15/2013	82130441862007/COURTRO...	010-401-42178		11/15/2013	866.40
Modica Bros.	110381	11/15/2013	OIL CHANGE	010-426-42400		11/15/2013	39.45
Modica Bros.	110381	11/15/2013	TIRES	010-426-42401		11/15/2013	510.90
AMG Printing & Mailing	110322	11/15/2013	INV.#102326/TAX	010-401-42111		11/15/2013	7,632.84
Color Graphics Co.	110331	11/15/2013	INV.#104627/TAX	010-440-42101		11/15/2013	79.00
Color Graphics Co.	110331	11/15/2013	INV.#104640/TAX	010-440-42101		11/15/2013	405.00
Blanchette, JUDGE Jacques	110433	11/15/2013	MILEAGE/DETCOG	010-401-42233		11/15/2013	37.52
Blanchette, JUDGE Jacques	110433	11/15/2013	MILEAGE/TX.LDR.FORUM	010-421-42189		11/15/2013	291.54
I C S JAIL SUPPLIES INC.	110352	11/15/2013	759795D/TCSO	010-427-42108		11/15/2013	223.40
Texas Lawyers' Insurance Exch...	110412	11/15/2013	JUDGES PREF. LIAB.INS./DSJUD	010-410-42392		11/15/2013	1,500.00
Direct Solutions	110337	11/15/2013	INV.#12129/TCSO	010-427-42108		11/15/2013	100.12
Direct Solutions	110337	11/15/2013	INV.#12253/TCSO	010-427-42108		11/15/2013	111.12
Direct Solutions	110337	11/15/2013	INV.#12395/TCSO	010-427-42108		11/15/2013	62.00
Sparkletts & Sierra Springs	110403	11/15/2013	576115212504603/COJUD	010-440-42101		11/15/2013	222.87
Texas Association of Counties/...	110409	11/15/2013	DOLLAR STORE PROP.	010-442-42394		11/15/2013	691.00
Liquid Environmental Solutions.	110374	11/15/2013	381658/TCSO	010-442-42411		11/15/2013	159.08
CANON FINANCIAL SERVICES, ...	110328	11/15/2013	200-5028484-000/COAUD	010-440-42677		11/15/2013	218.00
Excel Car Wash, Inc.	110345	11/15/2013	INV.#14094005/COJUD	010-442-42412		11/15/2013	52.90
Excel Car Wash, Inc.	110345	11/15/2013	INV.#14094369/COJUD	010-442-42412		11/15/2013	21.90
Auto Salon	110323	11/15/2013	INV.#1471/TCSO	010-426-42413		11/15/2013	60.00
Cypher Technologies	110434	11/15/2013	INV.#1560/COAUD	010-440-42353		11/15/2013	60.00
Cypher Technologies	110434	11/15/2013	INV#1561/COJUD	010-440-42353		11/15/2013	60.00
Ford, Trisher	110347	11/15/2013	REIMB./RUGS	010-411-42100		11/15/2013	316.00
Tyler County Booster	110418	11/15/2013	INV#169/COCLK	010-401-42616		11/15/2013	315.00
Innovative Office Systems	110357	11/15/2013	TYLCOT/TAX	010-401-42111		11/15/2013	614.22
JT'S LEDS	110436	11/15/2013	INV.#2013101301/TCSO	010-426-42413		11/15/2013	398.00
JT'S LEDS	110436	11/15/2013	INV.#2013101302/TCSO	010-426-42413		11/15/2013	199.00
IACREOT	110353	11/15/2013	2013-2014 MEMB./COCLK	010-402-42100		11/15/2013	195.00
Story-Wright Printing & Office ...	110404	11/15/2013	104307/COAUD	010-422-42100		11/15/2013	88.05
Story-Wright Printing & Office ...	110404	11/15/2013	103363/TCSO	010-440-42101		11/15/2013	336.80
Story-Wright Printing & Office ...	110404	11/15/2013	104307/COAUD	010-440-42101		11/15/2013	138.66

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Texas Judicial Academy	110411	11/15/2013	MEMB.FEE/BLANCHETTE,JAC...	010-421-42650		11/15/2013	200.00
Indoff Office Supplies	110355	11/15/2013	187474/DSCLK	010-407-42100		11/15/2013	23.07
Indoff Office Supplies	110355	11/15/2013	186597/VET.	010-405-42100		11/15/2013	27.08
Indoff Office Supplies	110355	11/15/2013	187474/DSCLK	010-440-42101		11/15/2013	68.99
Indoff Office Supplies	110355	11/15/2013	185084/TAX	010-420-42100		11/15/2013	16.98
Indoff Office Supplies	110355	11/15/2013	187474/DSCLK	010-407-42100		11/15/2013	32.98
Indoff Office Supplies	110355	11/15/2013	185084/TAX	010-420-42100		11/15/2013	219.99
Indoff Office Supplies	110355	11/15/2013	183747/COAUD	010-440-42101		11/15/2013	349.50
FedEx	110346	11/15/2013	1706-0613--2/TCSO	010-401-42111		11/15/2013	52.07
J.D. TAYLOR GENERAL CONTR...	110360	11/15/2013	INV.#2732/COJUD	010-442-42412		11/15/2013	390.00
Sysco Food Services	110407	11/15/2013	819219/TCSO	010-427-42157		11/15/2013	3,365.84
DotCom LTD./INU Powered	110338	11/15/2013	7328/COCLK	010-402-42500		11/15/2013	2.00
East Texas Machine	110339	11/15/2013	INV.#34852/TCSO	010-427-42108		11/15/2013	70.00
ACE Imagewear	110319	11/15/2013	3719/COJUD	010-442-42150		11/15/2013	95.72
Tyler County Hospital	110419	11/15/2013	PAGE,JENNIFER M./EXTENSION	010-401-48000		11/15/2013	44.00
EMMONS, DAVID	110343	11/15/2013	INV#490576/TCSO	010-426-42656		11/15/2013	40.00
Texas Imaging Systems, Inc. (L...	110410	11/15/2013	603-0097404-001/TCSO	010-440-42677		11/15/2013	188.40
Innovative Leasing	110356	11/15/2013	603-0077472-001/CDA	010-440-42677		11/15/2013	165.00
Tyler County Booster	110418	11/15/2013	INV.#51/COAUD	010-401-42616		11/15/2013	23.10
Tyler County Hospital	110419	11/15/2013	LARZA,AMANDA K./TCSO	010-401-48000		11/15/2013	44.00
Davidson Document Solutions, ..	110335	11/15/2013	LK1670/JP. 1	010-440-42101		11/15/2013	10.46
Davidson Document Solutions, ..	110335	11/15/2013	LK1670/TCSO	010-440-42101		11/15/2013	88.50
MHHS HERMANN HOSPITAL	110380	11/15/2013	BASS,JOHNNY/TCOS	010-401-42231		11/15/2013	31,479.62
Lakeway Tire & Service-Jasper ...	110370	11/15/2013	1063/TCSO	010-426-42401		11/15/2013	144.28
Quill Corporation	110393	11/15/2013	C6077298/TAX	010-420-42100		11/15/2013	106.38
Quill Corporation	110393	11/15/2013	C3338775/EXT.	010-439-42100		11/15/2013	109.99
GOODWIN-LASITER, INC.	110349	11/15/2013	PROJECT ID#203035/COJUD	010-401-42178		11/15/2013	1,931.07
U Pump It - Gardner Oil	110421	11/15/2013	UPTYCO COURTHOUSE/COJUD	010-442-42412		11/15/2013	184.80
U Pump It - Gardner Oil	110421	11/15/2013	UP TYLERCOSH/TCSO	010-426-42400		11/15/2013	10,317.00
West Group Payment Center (...	110429	11/15/2013	1000712973/JP.1	010-411-42100		11/15/2013	50.50
West Group Payment Center (...	110429	11/15/2013	1003228962/CONST.PCT.3	010-428-42661		11/15/2013	50.50
Election Systems & Software, l...	110342	11/15/2013	T94179/COCLK	010-401-42158		11/15/2013	571.45
Election Systems & Software, l...	110342	11/15/2013	T94179/COCLK	010-401-42158		11/15/2013	68.00
Election Systems & Software, l...	110342	11/15/2013	T94179/COCLK	010-401-42158		11/15/2013	329.95
Excel Car Wash, Inc.	110345	11/15/2013	SEPT.2013/TCSO	010-426-42400		11/15/2013	342.20
Pitney Bowes - Purchase Power	110388	11/15/2013	8000-9090-0771-2750/TAX	010-401-42111		11/15/2013	98.93
A T & T Long Distance	110316	11/15/2013	OCT.2013/LONG DISTANCE	010-440-42101		11/15/2013	67.57
Verizon Wireless	110423	11/15/2013	DSJUD	010-410-42500		11/15/2013	68.03
Verizon Wireless	110423	11/15/2013	AUDITOR	010-422-42500		11/15/2013	160.16
Verizon Wireless	110423	11/15/2013	COJUD	010-442-42412		11/15/2013	64.50
SECOND ADMINISTRATIVE JUD...	110398	11/15/2013	PORPORTIONATE SHARE 2014...	010-401-42650		11/15/2013	872.57
Chester Volunteer Fire Dept.	110329	11/15/2013	Monthly Allowance	010-401-42701		11/15/2013	150.00
Shady Grove Volunteer Fire D...	110400	11/15/2013	Monthly Allowance	010-401-42701		11/15/2013	150.00
Swearingen, Robert E., Dr.	110406	11/15/2013	Monthly Allowance	010-436-42633		11/15/2013	300.00

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Woodville Volunteer Fire Dept.	110431	11/15/2013	Monthly Allowance	010-401-42701		11/15/2013	150.00
Davidson Document Solutions, ..	110335	11/15/2013	LK1670/TCSO	010-440-42101		11/15/2013	37.05
Sullivan's Hardware	110405	11/15/2013	MAINT.	010-442-42412		11/15/2013	108.88
Candy Cleaners	110327	11/15/2013	OCT.2013/TCSO	010-426-42150		11/15/2013	204.46
Sullivan's Hardware	110405	11/15/2013	OCT.2013/TCSO	010-427-42108		11/15/2013	113.45
U.S. CALVARY	110422	11/15/2013	INV.#SI-2322172/TCSO	010-426-42182		11/15/2013	143.47
Texas County & District Retire...	DFT0000816	11/14/2013	Tyler County, TX Retirement	010-21320		11/14/2013	17,355.70
COUNTY PROGRESS	110188	11/05/2013	2014 DIRECTORY/COAUD	010-422-42100		11/05/2013	35.00
Office of Conferences & Traini...	110189	11/07/2013	NOVEMBER 2013 TRAINING I...	010-422-42659		11/07/2013	82.00
Office of Conferences & Traini...	110189	11/07/2013	NOVEMBER 2013 TRAINING I...	010-422-42659		11/07/2013	82.00
Texas State University / San M...	110290	11/08/2013	REGIS./FORD,TRISHER	010-411-42661		11/08/2013	100.00
Mann, Robert H. ATTY.	110242	11/08/2013	ALLEN,KENNETH SHELLMAN	010-408-42634		11/08/2013	1,400.00
McDonough, Timothy R.	110247	11/08/2013	SIGGERS,JOSEPH CURTIS JR.	010-408-42634		11/08/2013	400.00
MICKEY TOMPKINS,CSR	110249	11/08/2013	CPS COURT REPORTER/DSJUD	010-408-42638		11/08/2013	373.00
Bythewood Legal Services, PLLC	110205	11/08/2013	CPS/23,015	010-408-42637		11/08/2013	337.50
Bythewood Legal Services, PLLC	110205	11/08/2013	CPS/23,007	010-408-42637		11/08/2013	431.25
Bythewood Legal Services, PLLC	110205	11/08/2013	CPS.22,996	010-408-42637		11/08/2013	93.75
City of Woodville	110211	11/08/2013	00001903/COCLK	010-442-42516		11/08/2013	51.52
City of Woodville	110211	11/08/2013	0002592/ANNEX 2	010-442-42515		11/08/2013	70.22
City of Woodville	110211	11/08/2013	01024002/TAX OFFICE	010-442-42517		11/08/2013	270.65
City of Woodville	110211	11/08/2013	05119001/JUST.CTR.	010-442-42511		11/08/2013	1,516.52
City of Woodville	110211	11/08/2013	07152001/COURTHOUSE	010-442-42515		11/08/2013	86.88
City of Woodville	110211	11/08/2013	07152002/CDA	010-442-42515		11/08/2013	482.84
WalMart Community/GECRB	110300	11/08/2013	0824/JUPRO	010-440-42101		11/08/2013	180.87
WindStream	110305	11/08/2013	125059392/JP.3	010-413-42500		11/08/2013	74.83
A T & T - 019 DataPro	110190	11/08/2013	DSL#2968/COAUD	010-440-42101		11/08/2013	773.10
Entergy	110226	11/08/2013	2977369/WHEAT BLDG.	010-442-42512		11/08/2013	345.06
Entergy	110226	11/08/2013	3468292/BEST BLDG.	010-442-42516		11/08/2013	572.38
A T & T Phones - Atlanta, GA.	110191	11/08/2013	COMMISSIONER'S COURT	010-401-42519		11/08/2013	233.93
A T & T Phones - Atlanta, GA.	110191	11/08/2013	COUNTY CLERK	010-402-42500		11/08/2013	293.31
A T & T Phones - Atlanta, GA.	110191	11/08/2013	VETERAN'S SERVICE	010-405-42500		11/08/2013	206.41
A T & T Phones - Atlanta, GA.	110191	11/08/2013	DISTRICT CLERK	010-407-42500		11/08/2013	61.73
A T & T Phones - Atlanta, GA.	110191	11/08/2013	DISTRICT JUDGE	010-409-42500		11/08/2013	29.79
A T & T Phones - Atlanta, GA.	110191	11/08/2013	JP.1	010-411-42500		11/08/2013	153.27
A T & T Phones - Atlanta, GA.	110191	11/08/2013	DISTRICT ATTORNEY	010-419-42500		11/08/2013	208.53
A T & T Phones - Atlanta, GA.	110191	11/08/2013	TAX ASSESSOR	010-420-42500		11/08/2013	385.68
A T & T Phones - Atlanta, GA.	110191	11/08/2013	COUNTY JUDGE	010-421-42500		11/08/2013	149.41
A T & T Phones - Atlanta, GA.	110191	11/08/2013	COUNTY AUDITOR	010-422-42500		11/08/2013	78.53
A T & T Phones - Atlanta, GA.	110191	11/08/2013	COUNTY TREASURER	010-423-42500		11/08/2013	29.79
A T & T Phones - Atlanta, GA.	110191	11/08/2013	SHERIFF'S OFFICE	010-426-42500		11/08/2013	1,005.67
A T & T Phones - Atlanta, GA.	110191	11/08/2013	DPS	010-430-42500		11/08/2013	203.32
A T & T Phones - Atlanta, GA.	110191	11/08/2013	PARKS/WILDLIFE	010-430-42502		11/08/2013	49.99
A T & T Phones - Atlanta, GA.	110191	11/08/2013	DRIVER'S LICENSE	010-430-42503		11/08/2013	99.98
A T & T Phones - Atlanta, GA.	110191	11/08/2013	EXTENSION SERVICE	010-439-42500		11/08/2013	99.98

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Vendor Name	Payment Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
A T & T Phones - Atlanta, GA.	110191	11/08/2013	DATA PROCESSING	010-440-42350		11/08/2013	184.61
A T & T Phones - Atlanta, GA.	110191	11/08/2013	ELEVATOR	010-442-42422		11/08/2013	85.53
Entergy	110226	11/08/2013	521353/TCSO	010-442-42511		11/08/2013	101.82
Entergy	110226	11/08/2013	521552/COURTHOUSE	010-442-42515		11/08/2013	1,773.11
Entergy	110226	11/08/2013	521577/JUST.CTR.	010-442-42511		11/08/2013	3,375.91
Entergy	110226	11/08/2013	619032/TAX	010-442-42517		11/08/2013	526.26
Bythewood Legal Services, PLLC	110205	11/08/2013	CPS/23,011	010-408-42637		11/08/2013	75.00
Bythewood Legal Services, PLLC	110205	11/08/2013	CPS/19,796	010-408-42637		11/08/2013	412.50
Bythewood Legal Services, PLLC	110205	11/08/2013	CPS/22,749	010-408-42637		11/08/2013	337.50
Bythewood Legal Services, PLLC	110205	11/08/2013	CPS/22,797	010-408-42637		11/08/2013	300.00
Mann, Robert H. ATTY.	110242	11/08/2013	WILLIAMS,ALVIN COREY	010-408-42634		11/08/2013	400.00
Mann, Robert H. ATTY.	110242	11/08/2013	BUCHANAN,EVAN MICHAEL	010-408-42634		11/08/2013	400.00
Mann, Robert H. ATTY.	110242	11/08/2013	WILLIAMS,ALVIN COREY	010-408-42634		11/08/2013	200.00
Mann, Robert H. ATTY.	110242	11/08/2013	WILLIAMS,ALVIN COREY	010-408-42634		11/08/2013	200.00
Mann, Robert H. ATTY.	110242	11/08/2013	WELCH,HERBERT WILLIAM	010-408-42634		11/08/2013	400.00
Carruth, Michael Rossi / TCSO	110208	11/08/2013	PER DIEM/TX.SEX OFFENDER ...	010-426-42659		11/08/2013	171.00
COKER, RICKY	110212	11/08/2013	PER DIEM/TX SEX OFFENDER ...	010-426-42659		11/08/2013	171.00
NEW WAVE COMMUNICATIO...	110255	11/08/2013	05271650/TCSO	010-427-42108		11/08/2013	100.08
Nash, Martin/Pct 1	110254	11/08/2013	MILEAGE/TX.FORREST CTRY.B...	010-401-42233		11/08/2013	80.79
Wright, Russell J.	110308	11/08/2013	FOSTER,TORY DONELLE	010-408-42634		11/08/2013	600.00
Pelly, Audrey	110260	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	144.00
GRAHAM, GLENDA	110230	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	150.38
Branch, Herbert	110201	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	50.00
PELLY, LEONARD	110261	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	110.50
Paddie, Michael	110258	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	50.00
McDonough, Timothy R.	110247	11/08/2013	SHELLEY,DERRICK JAMES	010-408-42634		11/08/2013	600.00
Risinger, James Michael Att. at...	110267	11/08/2013	SHEFFIELD,JACOB ALLEN	010-408-42634		11/08/2013	400.00
McDonough, Timothy R.	110247	11/08/2013	CRAWFORD,CLARENCE	010-415-42634		11/08/2013	200.00
Sparkletts & Sierra Springs	110281	11/08/2013	603060813217822/TCSO	010-426-42100		11/08/2013	172.51
Sparkletts & Sierra Springs	110280	11/08/2013	603060813230090/JP.1	010-440-42101		11/08/2013	58.76
McDonough, Timothy R.	110247	11/08/2013	ALLEN,KENNETH	010-415-42634		11/08/2013	300.00
Cypher Technologies	110216	11/08/2013	INV.#1552/DPS	010-440-42353		11/08/2013	120.00
Cypher Technologies	110216	11/08/2013	INV.#1553/COCLK	010-440-42353		11/08/2013	600.00
Cypher Technologies	110216	11/08/2013	INV.#1554/CDA	010-440-42353		11/08/2013	60.00
Cypher Technologies	110216	11/08/2013	INV.#1555/EOC	010-440-42353		11/08/2013	180.00
Cypher Technologies	110216	11/08/2013	INV.#1556/COCLK	010-440-42353		11/08/2013	180.00
SYSTEM ACCESS	110286	11/08/2013	INV.#173/TCSO	010-440-42353		11/08/2013	120.00
SYSTEM ACCESS	110286	11/08/2013	INV.#174/TCSO	010-440-42353		11/08/2013	180.00
SYSTEM ACCESS	110286	11/08/2013	INV.#175/JP.1	010-440-42353		11/08/2013	60.00
SYSTEM ACCESS	110286	11/08/2013	INV.#176/TCSO	010-440-42353		11/08/2013	60.00
SYSTEM ACCESS	110286	11/08/2013	INV.#177/TCSO	010-440-42353		11/08/2013	60.00
SYSTEM ACCESS	110286	11/08/2013	INV.#178/TCSO	010-440-42101		11/08/2013	25.30
SYSTEM ACCESS	110286	11/08/2013	INV#179/TCSO	010-440-42353		11/08/2013	300.00
Texas State University / San M...	110291	11/08/2013	REGIS./DOWDEN/FINISIA	010-411-42661		11/08/2013	100.00

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Vendor Name	Payment Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
Moore, Jim/J.P.4	110250	11/08/2013	OFFICE SUPPLIES	010-453-43210		11/08/2013	186.96
Brown-Zeto, Christine R.	110204	11/08/2013	CPS/CAUSE NO.22568	010-408-42637		11/08/2013	300.00
Brown-Zeto, Christine R.	110204	11/08/2013	CPS/CAUSE NO.22568	010-408-42637		11/08/2013	300.00
Brown-Zeto, Christine R.	110204	11/08/2013	CPS/CAUSE NO. 22865	010-408-42637		11/08/2013	300.00
Avaya, INC.	110195	11/08/2013	0101946445/TAX	010-420-42500		11/08/2013	60.00
Texas State University / San M...	110289	11/08/2013	REGIS./FORD,TRISHER	010-411-42661		11/08/2013	100.00
Sysco Food Services	110285	11/08/2013	819219/TCSO	010-427-42157		11/08/2013	2,758.84
Sparkletts & Sierra Springs	110282	11/08/2013	21549393631084/TAX OFFICE	010-440-42101		11/08/2013	40.14
CANON SOLUTIONS AMERICA	110206	11/08/2013	SR4199/COAUD	010-440-42677		11/08/2013	38.57
A T & T Phones - Carol Stream, ..	110194	11/08/2013	9117 INTERNET/DPS	010-430-42500		11/08/2013	53.55
Verizon Wireless	110298	11/08/2013	TCSO	010-426-42500		11/08/2013	1,481.09
Verizon Wireless	110298	11/08/2013	CONST.4	010-429-42500		11/08/2013	49.29
Knecht, Jim	110238	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	135.50
Rogers, Ruthie	110272	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	131.75
Dodge, Wade	110222	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	114.75
Colmesneil Community Center	110213	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	50.00
Dodge, Denise	110221	11/08/2013	GEN. ELECTION/11-5-13	010-401-42158		11/08/2013	131.75
Polito, Margaret Dee	110262	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	156.75
Reinemeyer, Sarah	110265	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	131.75
Germany, Wava	110229	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	131.75
Tompkins, Betty	110292	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	108.38
Henderson, Odessa	110234	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	108.38
Rockland First Baptist Church	110270	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	25.00
Marshall, Sue	110244	11/08/2013	GEN.ELECTION	010-401-42158		11/08/2013	133.38
Harrell, Beverly	110232	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	131.75
Carr, Donna L.	110207	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	131.75
Havard, Evonne N.	110233	11/08/2013	GEN. ELECTION/11-5-13	010-401-42158		11/08/2013	165.25
Fairview Baptist Church	110227	11/08/2013	GEN. ELECTION/11-5-13	010-401-42158		11/08/2013	25.00
Jeans, Mary Lou	110237	11/08/2013	GEN. ELECTION/11-5-13	010-401-42158		11/08/2013	173.75
Sheffield, Mary Ella	110275	11/08/2013	GEN. ELECTION/11-5-13	010-401-42158		11/08/2013	136.00
Noack, Phyllis L.	110257	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	136.00
Yawn, Earmia	110309	11/08/2013	GEN. ELECTION/11-5-13	010-401-42158		11/08/2013	114.75
Fountain, Julia G.	110228	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	114.75
Gregory, Virginia	110231	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	139.75
ROBINSON, A. KERENSA	110269	11/08/2013	GEN. ELECTION/11-5-13	010-401-42158		11/08/2013	116.88
Langham, Shandola	110239	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	141.88
Rogers, Frankie Eugene	110271	11/08/2013	GEN.ELECTIONS/11-5-13	010-401-42158		11/08/2013	136.00
Morris, Johnnie F.	110252	11/08/2013	GEN. ELECTION/11-5-13	010-401-42158		11/08/2013	116.88
Bounds, Ragan S.	110198	11/08/2013	GEN. ELECTION/11-5-13	010-401-42158		11/08/2013	161.00
Woodville Lions Den	110307	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	75.00
Cooley, Jimmie	110214	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	127.50
Branch, Katherine	110202	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	152.50
MORRELL, MARIETTA	110251	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	127.50
Deason, Catherine	110219	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	127.50

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Stewart, Elsie	110283	11/08/2013	GENERAL ELECTION/11-5-13	010-401-42158		11/08/2013	139.75
HOLMES, JOYCE E.	110236	11/08/2013	GENERAL ELECTION/11-5-13	010-401-42158		11/08/2013	110.50
Masonic Lodge - Woodville	110245	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	75.00
Smith, B.A.	110277	11/08/2013	GENERAL ELECTION/11-5-13	010-401-42158		11/08/2013	136.00
Richardson, Barbara	110266	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	136.00
Hillister Baptist Church	110235	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	25.00
Bourque, Jeannette A.	110200	11/08/2013	GENERAL ELECTION/11-5-13	010-401-42158		11/08/2013	136.00
SEYMOUR, LAMERLE	110274	11/08/2013	GENERAL ELECTION/11-5-13	010-401-42158		11/08/2013	136.00
Smith, Linda	110278	11/08/2013	GEN. ELECTION/11-5-13	010-401-42158		11/08/2013	161.00
Bethel Baptist Church	110197	11/08/2013	GENERAL ELECTION/11-5-13	010-401-42158		11/08/2013	25.00
Terrell, Relinda C.	110287	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	161.00
Lewis, Alice H.	110240	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	131.75
McKinley, Glinda F.	110248	11/08/2013	GENERAL ELECTION/11-5-13	010-401-42158		11/08/2013	156.75
Soileau, Eldon J.	110279	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	144.00
Pal, Joseph	110259	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	119.00
Powell, Sheran Lavonne	110264	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	136.00
Mt. Hope Masonic Lodge # 121.	110253	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	45.00
Powell, Everett	110263	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	161.00
Varing, Gerald Wayne	110294	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	102.00
Bethany Baptist Church	110196	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	25.00
Wilson, Hugh E.	110303	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	114.75
Marshall, Lynette	110243	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	156.75
Wilson, Sandra Jo	110304	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	131.75
MAXWELL, BERTHA M.	110246	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	131.75
Ebenezer Baptist Church	110225	11/08/2013	DEMOCRATIC & REPUBLICAN ...	010-401-42158		11/08/2013	50.00
Craven, Helen	110215	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	131.75
Weeks, Janice	110301	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	156.75
Stock, Mary Jane	110284	11/08/2013	GEN.ELECTION/11-5-13	010-401-42158		11/08/2013	106.25
SYSTEM ACCESS	110286	11/08/2013	INV.#R116/EOC	010-440-42353		11/08/2013	60.00
SYSTEM ACCESS	110286	11/08/2013	INV.#R117/EOC	010-440-42353		11/08/2013	20.00
SYSTEM ACCESS	110286	11/08/2013	INV.#R118/TCSO	010-440-42353		11/08/2013	100.00
SYSTEM ACCESS	110286	11/08/2013	INV.#R119/TCSO	010-440-42101		11/08/2013	13.95
VERIZON WIRELESS (SMS)	110299	11/08/2013	SMS CONTENT/ELERT 1581387	010-426-42182		11/08/2013	100.00
Fund 010 - GENERAL FUND Total:							467,335.13

Fund: 021 - ROAD & BRIDGE I

Card Service Center / Visa	110130	10/25/2013	#0159/PCT. 1	021-000-42998		10/25/2013	20.00
Seneca Water Supply Corp.	110138	10/25/2013	166/PCT.1BARN	021-000-42510		10/25/2013	18.00
MetLife Insurance	110152	10/22/2013	METLIFE OCTOBER 2013	021-000-40120		10/22/2013	120.45
Tyler County Payroll	110146	10/31/2013	FICA	021-21300		10/31/2013	1,179.48
Tyler County Payroll	110146	10/31/2013	Federal Withholding	021-21300		10/31/2013	946.00
Tyler County Payroll	110146	10/31/2013	Medicare	021-21300		10/31/2013	275.84
TYLER COUNTY PAYROLL	110145	10/30/2013	PAYROLL TRANSFER	021-29999		10/30/2013	6,895.46
OFFICE OF THE A.G. CHILD SU...	DFT0000796	10/31/2013	CS	021-21300		10/31/2013	276.92

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Vendor Name	Payment Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
Texas County & District Retire...	DFT0000797	10/31/2013	Tyler County, TX Retirement	021-21320		10/31/2013	1,673.13
EXTENSION FUND 275100	110179	11/01/2013	REGIS./NASH,MARTIN	021-000-42659		11/01/2013	30.00
Texas Association of Counties/...	110184	11/01/2013	PCT. 1	021-000-42391		11/01/2013	199.00
Tyler County Payroll	110311	11/14/2013	FICA	021-21300		11/14/2013	1,210.12
Tyler County Payroll	110311	11/14/2013	Federal Withholding	021-21300		11/14/2013	980.14
Tyler County Payroll	110311	11/14/2013	Medicare	021-21300		11/14/2013	283.04
TYLER COUNTY PAYROLL	110310	11/12/2013	PAYROLL TRANSFER	021-29999		11/12/2013	6,856.09
OFFICE OF THE A.G. CHILD SU...	DFT0000815	11/14/2013	CS	021-21300		11/14/2013	276.92
Timberman's Supply	110413	11/15/2013	12023/PCT.1	021-000-42425		11/15/2013	407.81
Jerry's Saw Shop	110367	11/15/2013	INV.#030019/PCT.1	021-000-42425		11/15/2013	11.10
O'Reilly Automotive, Inc.	110386	11/15/2013	591681/PCT.1	021-000-42425		11/15/2013	269.17
Parker Lumber - Woodville	110387	11/15/2013	22700/PCT.1	021-000-42425		11/15/2013	247.92
Modica Bros.	110381	11/15/2013	OCT.2013/PCT.1	021-000-42401		11/15/2013	1,330.08
Larry Trest Auto Brokers, Inc.	110371	11/15/2013	10-30-13/PCT.1	021-000-42425		11/15/2013	306.53
Rural Pipe & Supply	110395	11/15/2013	TYLCO1/PCT.1	021-000-42160		11/15/2013	790.80
Lakes areas Septic & Sludge O...	110369	11/15/2013	INV.#108/PCT.1	021-000-42510		11/15/2013	25.00
WalMart Community/GECRB	110427	11/15/2013	PCT.1	021-000-42998		11/15/2013	346.63
Lakes areas Septic & Sludge O...	110369	11/15/2013	INV.#144/PCT.1	021-000-42510		11/15/2013	25.00
Blue Tarp Financial/Northern ...	110325	11/15/2013	123728/PCT.1	021-000-42425		11/15/2013	56.94
Blue Tarp Financial/Northern ...	110325	11/15/2013	123728/PCT.1	021-000-42425		11/15/2013	129.99
Blue Tarp Financial/Northern ...	110325	11/15/2013	123728/PCT.1	021-000-42425		11/15/2013	25.67
Beaumont Tractor Company, L...	110324	11/15/2013	TYLE00/PCT.1	021-000-42425		11/15/2013	30.32
Tyco General Feed & Ranch Su...	110416	11/15/2013	INV.#399884/PCT.1	021-000-42150		11/15/2013	433.95
U Pump It - Gardner Oil	110421	11/15/2013	UP TYCOPCT1/PCT.1	021-000-42400		11/15/2013	639.40
A-1 Johnny Portable Toilets	110317	11/15/2013	644/PCT.1	021-000-42510		11/15/2013	35.00
Sullivan's Hardware	110405	11/15/2013	OCT.2013/PCT.1	021-000-42425		11/15/2013	60.95
Gardner Oil, Inc.	110348	11/15/2013	TYCO PCT.1/PCT.1	021-000-42400		11/15/2013	3,597.26
Texas County & District Retire...	DFT0000816	11/14/2013	Tyler County, TX Retirement	021-21320		11/14/2013	1,722.29
Entergy	110226	11/08/2013	451030/PCT.1	021-000-42510		11/08/2013	171.25
A T & T Phones - Atlanta, GA.	110191	11/08/2013	PCT.1	021-000-42500		11/08/2013	72.14
Verizon Wireless	110295	11/08/2013	6997-00002/PCT.1	021-000-42500		11/08/2013	298.18
Fund 021 - ROAD & BRIDGE I Total:							32,274.06
Fund: 022 - ROAD & BRIDGE II							
Card Service Center / Visa	110130	10/25/2013	#0142/PCT. 2	022-000-42425		10/25/2013	278.50
MetLife Insurance	110152	10/22/2013	METLIFE OCTOBER 2013	022-000-40120		10/22/2013	114.17
Tyler County Payroll	110146	10/31/2013	FICA	022-21300		10/31/2013	986.42
Tyler County Payroll	110146	10/31/2013	Federal Withholding	022-21300		10/31/2013	713.54
Tyler County Payroll	110146	10/31/2013	Medicare	022-21300		10/31/2013	230.70
TYLER COUNTY PAYROLL	110145	10/30/2013	PAYROLL TRANSFER	022-29999		10/30/2013	5,868.45
Texas County & District Retire...	DFT0000797	10/31/2013	Tyler County, TX Retirement	022-21320		10/31/2013	1,399.29
OFFICE OF THE A.G. CHILD SU...	DFT0000798	10/31/2013	CS	022-21300		10/31/2013	207.69
NASH ENTERPRISE	110182	11/01/2013	GRAPPLE FOR LOADER/PCT. 2	022-000-42425		11/01/2013	400.00
Tyler County Payroll	110311	11/14/2013	FICA	022-21300		11/14/2013	1,007.26

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Vendor Name	Payment Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
Tyler County Payroll	110311	11/14/2013	Federal Withholding	022-21300		11/14/2013	736.87
Tyler County Payroll	110311	11/14/2013	Medicare	022-21300		11/14/2013	235.58
TYLER COUNTY PAYROLL	110310	11/12/2013	PAYROLL TRANSFER	022-29999		11/12/2013	5,695.32
OFFICE OF THE A.G. CHILD SU...	DFT0000817	11/14/2013	CS	022-21300		11/14/2013	207.69
PRESTIGE CHEMICALS, INC.	110392	11/15/2013	INV.#0312/PCT.2	022-000-42425		11/15/2013	541.90
O'Reilly Automotive, Inc.	110386	11/15/2013	591682/PCT.2	022-000-42425		11/15/2013	3.99
Timberman's Supply	110413	11/15/2013	12024/PCT.2	022-000-42425		11/15/2013	366.47
Modica Bros.	110381	11/15/2013	OCT.2013/PCT.2	022-000-42401		11/15/2013	225.85
Econo Signs, LLC	110341	11/15/2013	75979PCT.1&2/PCT.2	022-000-42425		11/15/2013	1,022.40
Telstar Specialty Products	110408	11/15/2013	INV.#11038/PCT.2	022-000-42425		11/15/2013	83.00
Telstar Specialty Products	110408	11/15/2013	INV.#11046/PCT.2	022-000-42425		11/15/2013	129.95
Consolidated Communications	110332	11/15/2013	936-969-2645/0-PCT.2	022-000-42500		11/15/2013	7.75
WalMart Community/GECRB	110427	11/15/2013	PCT.2	022-000-42998		11/15/2013	11.18
Gulf Welding Supply Co.	110350	11/15/2013	030133/PCT.2	022-000-42425		11/15/2013	51.00
Martin's True Value Hardware	110376	11/15/2013	INV.#15702/PCT.2	022-000-42425		11/15/2013	52.48
Blue Tarp Financial/Northern ...	110326	11/15/2013	145636/PCT.2	022-000-42425		11/15/2013	200.82
Lakeway Tire & Service-Jasper ...	110370	11/15/2013	916/PCT.2	022-000-42401		11/15/2013	61.20
U Pump It - Gardner Oil	110421	11/15/2013	UP TYLERCCP2/PCT.2	022-000-42400		11/15/2013	265.64
PowerPlan	110389	11/15/2013	87001-13258/PCT.2	022-000-42425		11/15/2013	482.08
Beaumont Tractor Company, L...	110324	11/15/2013	TYLE05/PCT.2	022-000-42425		11/15/2013	3,134.85
Gardner Oil, Inc.	110348	11/15/2013	TYCO PCT.2/PCT.2	022-000-42400		11/15/2013	5,819.42
Mustang Machinery Company,...	110383	11/15/2013	0792910/PCT.2	022-000-42425		11/15/2013	3,931.05
Texas County & District Retire...	DFT0000816	11/14/2013	Tyler County, TX Retirement	022-21320		11/14/2013	1,431.51
Sam Houston Electric Cooperat...	110273	11/08/2013	1833151/PCT.2 BARN	022-000-42510		11/08/2013	165.98
A T & T Phones - Atlanta, GA.	110191	11/08/2013	PCT.2	022-000-42500		11/08/2013	72.14
Eastex Telephone Coop., Inc.	110224	11/08/2013	70024893/PCT.2	022-000-42500		11/08/2013	37.57
Chester Gas System	110209	11/08/2013	134/PCT.2	022-000-42510		11/08/2013	20.00
Chester Water Supply Corp.	110210	11/08/2013	31/PCT.2	022-000-42510		11/08/2013	12.12
Verizon Wireless	110297	11/08/2013	6997-00001/PCT.2	022-000-42500		11/08/2013	261.56
Fund 022 - ROAD & BRIDGE II Total:							36,473.39

Fund: 023 - ROAD & BRIDGE III

WalMart Community/GECRB	110142	10/25/2013	1559/PCT.3	023-000-42998		10/25/2013	13.68
MetLife Insurance	110152	10/22/2013	METLIFE OCTOBER 2013	023-000-40120		10/22/2013	171.29
Tyler County Payroll	110146	10/31/2013	FICA	023-21300		10/31/2013	1,492.68
Tyler County Payroll	110146	10/31/2013	Federal Withholding	023-21300		10/31/2013	780.88
Tyler County Payroll	110146	10/31/2013	Medicare	023-21300		10/31/2013	349.10
TYLER COUNTY PAYROLL	110145	10/30/2013	PAYROLL TRANSFER	023-29999		10/30/2013	9,493.45
Texas County & District Retire...	DFT0000797	10/31/2013	Tyler County, TX Retirement	023-21320		10/31/2013	2,117.45
Tyler County Payroll	110311	11/14/2013	FICA	023-21300		11/14/2013	1,464.50
Tyler County Payroll	110311	11/14/2013	Federal Withholding	023-21300		11/14/2013	806.49
Tyler County Payroll	110311	11/14/2013	Medicare	023-21300		11/14/2013	342.50
TYLER COUNTY PAYROLL	110310	11/12/2013	PAYROLL TRANSFER	023-29999		11/12/2013	8,963.48
Gardner Oil, Inc.	110348	11/15/2013	TYCO PCT.3/PCT.3	023-000-42400		11/15/2013	4,587.29

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Vendor Name	Payment Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
Matheson Tri-Gas INC	110378	11/15/2013	E2314/PCT.3	023-000-42425		11/15/2013	269.05
Matheson Tri-Gas INC	110377	11/15/2013	E2314/PCT.3	023-000-42425		11/15/2013	450.52
Timberman's Supply	110413	11/15/2013	12025/PCT.3	023-000-42425		11/15/2013	372.87
Sexton, Mattie M.	110399	11/15/2013	10-21-13/PCT.3	023-000-42998		11/15/2013	35.00
Sexton, Mattie M.	110399	11/15/2013	11-12-13/PCT.3	023-000-42998		11/15/2013	35.00
WalMart Community/GECRB	110427	11/15/2013	PCT.3	023-000-42998		11/15/2013	11.17
Jack Alexander,LTD.	110361	11/15/2013	TYLCO3/PCT.3	023-000-42160		11/15/2013	474.46
Jack Alexander,LTD.	110361	11/15/2013	TYLCO3/PCT.3	023-000-42160		11/15/2013	326.69
Jack Alexander,LTD.	110361	11/15/2013	TYLCO3/PCT.3	023-000-42160		11/15/2013	713.57
Southern Tire Mart, LLC	110402	11/15/2013	115736/PCT.3	023-000-42401		11/15/2013	1,992.00
AMERICAN FIBER TECHNOLOG...	110321	11/15/2013	PCT.3	023-000-42998		11/15/2013	94.76
Vinyl Connection	110425	11/15/2013	PCT.3	023-000-42998		11/15/2013	197.50
U Pump It - Gardner Oil	110421	11/15/2013	UP TYCOPCT3	023-000-42400		11/15/2013	43.82
Lakeway Tire & Service-Jasper ...	110370	11/15/2013	917:10/26/13PCT.3	023-000-42401		11/15/2013	445.85
PowerPlan-Doggett Mach. Serv..	110391	11/15/2013	0000283762/PCT.3	023-000-42425		11/15/2013	177.32
Sullivan's Hardware	110405	11/15/2013	OCT.2013/PCT.3	023-000-42998		11/15/2013	13.99
Jerry's Saw Shop	110367	11/15/2013	OCT.2013/PCT.3	023-000-42425		11/15/2013	442.80
Texas County & District Retire...	DFT0000816	11/14/2013	Tyler County, TX Retirement	023-21320		11/14/2013	2,088.29
A T & T Phones - Atlanta, GA.	110191	11/08/2013	PCT.3	023-000-42500		11/08/2013	72.13
WindStream	110306	11/08/2013	125059843/PCT.3	023-000-42500		11/08/2013	53.71
Entergy	110226	11/08/2013	649486/PCT.3	023-000-42510		11/08/2013	144.39
Verizon Wireless	110296	11/08/2013	6997-00003/PCT.3	023-000-42500		11/08/2013	391.11
Fund 023 - ROAD & BRIDGE III Total:							39,428.79
Fund: 024 - ROAD & BRIDGE IV							
WalMart Community/GECRB	110142	10/25/2013	1591/PCT.4	024-000-42998		10/25/2013	23.82
BENTON, ALLEN	110128	10/25/2013	TRUCK & MAINTAINER REPAIR...	024-000-42425		10/25/2013	300.00
MetLife Insurance	110152	10/22/2013	METLIFE OCTOBER 2013	024-000-40120		10/22/2013	111.54
Tyler County Payroll	110146	10/31/2013	FICA	024-21300		10/31/2013	971.58
Tyler County Payroll	110146	10/31/2013	Federal Withholding	024-21300		10/31/2013	841.89
Tyler County Payroll	110146	10/31/2013	Medicare	024-21300		10/31/2013	227.22
TYLER COUNTY PAYROLL	110145	10/30/2013	PAYROLL TRANSFER	024-29999		10/30/2013	5,845.63
Texas County & District Retire...	DFT0000797	10/31/2013	Tyler County, TX Retirement	024-21320		10/31/2013	1,378.24
EXTENSION FUND 275100	110179	11/01/2013	WALSTON,JULIUS JACK	024-000-42659		11/01/2013	30.00
Tyler County Payroll	110311	11/14/2013	FICA	024-21300		11/14/2013	1,144.78
Tyler County Payroll	110311	11/14/2013	Federal Withholding	024-21300		11/14/2013	1,046.99
Tyler County Payroll	110311	11/14/2013	Medicare	024-21300		11/14/2013	267.72
TYLER COUNTY PAYROLL	110310	11/12/2013	PAYROLL TRANSFER	024-29999		11/12/2013	6,663.30
Mott Wholesale, Inc.	110382	11/15/2013	OCT.2013/PCT.4	024-000-42425		11/15/2013	539.03
Telstar Specialty Products	110408	11/15/2013	INV.#10325/PCT.4	024-000-42998		11/15/2013	126.20
PowerPlan	110390	11/15/2013	87001-13241	024-000-42425		11/15/2013	717.87
WalMart Community/GECRB	110427	11/15/2013	PCT.4	024-000-42998		11/15/2013	11.17
Jasper County Tractor, Feed & ...	110364	11/15/2013	TC/PCT.4	024-000-42425		11/15/2013	386.75
Texas Association of Counties/...	110409	11/15/2013	PCT.4	024-000-42392		11/15/2013	96.00

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Vendor Name	Payment Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
J. Schreck Trucking	110359	11/15/2013	INV.#313/PCT.4	024-000-42160		11/15/2013	1,185.00
TJ Schreck Trucking	110414	11/15/2013	INV.#396599/PCT.4	024-000-42160		11/15/2013	2,370.00
Waukesha-Pearce Industries, L...	110428	11/15/2013	20300/PCT.4	024-000-42425		11/15/2013	1,368.53
AMERICAN FIBER TECHNOLOG...	110321	11/15/2013	PCT.4	024-000-42998		11/15/2013	94.77
Vinyl Connection	110425	11/15/2013	PCT.4	024-000-42998		11/15/2013	197.50
U Pump It - Gardner Oil	110421	11/15/2013	UP TYCOPCT4	024-000-42400		11/15/2013	220.78
Verizon Wireless	110424	11/15/2013	5093-00001/PCT.4	024-000-42500		11/15/2013	197.37
JASPER FARM & RANCH SUPP	110366	11/15/2013	TYL04/PCT.4	024-000-42425		11/15/2013	12.42
Jerry's Saw Shop	110367	11/15/2013	INV.#030155/PCT.4	024-000-42425		11/15/2013	14.40
Sullivan's Hardware	110405	11/15/2013	OCT.2013/PCT.4	024-000-42998		11/15/2013	7.99
Gardner Oil, Inc.	110348	11/15/2013	TYCO PCT.4/PCT.4	024-000-42400		11/15/2013	6,152.18
Interstate Billing Service, INC.	110358	11/15/2013	400614/PCT.4	024-000-42425		11/15/2013	78.10
Texas County & District Retire...	DFT0000816	11/14/2013	Tyler County, TX Retirement	024-21320		11/14/2013	1,606.33
A T & T Phones - Atlanta, GA.	110191	11/08/2013	PCT.4	024-000-42500		11/08/2013	72.10
A T & T Phones - Atlanta, GA.	110193	11/08/2013	5312/PCT.4	024-000-42500		11/08/2013	87.92
Entergy	110226	11/08/2013	485012/PCT.4	024-000-42510		11/08/2013	49.10
Tyler County Water Supply Co...	110293	11/08/2013	583/PCT.4 BARN	024-000-42510		11/08/2013	35.81
Fund 024 - ROAD & BRIDGE IV Total:							34,480.03
Fund: 025 - TYLER CO AIRPORT							
City of Woodville	110211	11/08/2013	00002090/AIRPORT	025-000-42510		11/08/2013	25.00
Sam Houston Electric Cooperat..	110273	11/08/2013	2708881/AIRPORT	025-000-42510		11/08/2013	13.50
Sam Houston Electric Cooperat..	110273	11/08/2013	342683/AIRPORT	025-000-42510		11/08/2013	32.93
Sam Houston Electric Cooperat..	110273	11/08/2013	35055/AIRPORT	025-000-42510		11/08/2013	277.99
Fund 025 - TYLER CO AIRPORT Total:							349.42
Fund: 026 - TYLER CO. RODEO ARENA/FAIRGRND							
Sullivan's Hardware	110405	11/15/2013	OCT.2013/RODEO	026-000-42410		11/15/2013	171.19
City of Woodville	110211	11/08/2013	00002496/RODEO ARENA	026-000-42510		11/08/2013	141.67
City of Woodville	110211	11/08/2013	02030001/RODEO ARENA	026-000-42510		11/08/2013	25.00
Sam Houston Electric Cooperat..	110273	11/08/2013	1313576/RODEO ARENA	026-000-42510		11/08/2013	146.80
Sam Houston Electric Cooperat..	110273	11/08/2013	140061/RODEO ARENA	026-000-42510		11/08/2013	171.45
Sam Houston Electric Cooperat..	110273	11/08/2013	1807510/RODEO ARENA	026-000-42510		11/08/2013	293.66
Sam Houston Electric Cooperat..	110273	11/08/2013	1807528/RODEO ARENA	026-000-42510		11/08/2013	217.96
Sam Houston Electric Cooperat..	110273	11/08/2013	55988/RODEO ARENA	026-000-42510		11/08/2013	289.74
Fund 026 - TYLER CO. RODEO ARENA/FAIRGRND Total:							1,457.47
Fund: 031 - COUNTY CLERK RMP							
Tyler County Payroll	110146	10/31/2013	FICA	031-21300		10/31/2013	43.40
Tyler County Payroll	110146	10/31/2013	Medicare	031-21300		10/31/2013	10.16
TYLER COUNTY PAYROLL	110145	10/30/2013	PAYROLL TRANSFER	031-29999		10/30/2013	298.72
Texas County & District Retire...	DFT0000797	10/31/2013	Tyler County, TX Retirement	031-21320		10/31/2013	61.57
Tyler County Payroll	110311	11/14/2013	FICA	031-21300		11/14/2013	41.24
Tyler County Payroll	110311	11/14/2013	Medicare	031-21300		11/14/2013	9.64
TYLER COUNTY PAYROLL	110310	11/12/2013	PAYROLL TRANSFER	031-29999		11/12/2013	283.78
KOFILE PRESERVATION	110368	11/15/2013	TXTYLC/COCLK	031-000-42694		11/15/2013	9,845.00

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Vendor Name	Payment Number	Post Date	Description (Item)	Account Number	Project Account Key	Post Date	Amount
Texas County & District Retire...	DFT0000816	11/14/2013	Tyler County, TX Retirement	031-21320		11/14/2013	58.49
Fund 031 - COUNTY CLERK RMP Total:							10,652.00
Fund: 036 - LIBRARY FUND							
Lexis Nexis	110373	11/15/2013	1134N6/CDA	036-000-48007		11/15/2013	89.00
Lexis Nexis	110373	11/15/2013	1134N6/CDA	036-000-48007		11/15/2013	89.00
West Group Payment Center (...)	110429	11/15/2013	1000345032/DSCLK	036-000-48007		11/15/2013	50.50
West Group Payment Center (...)	110429	11/15/2013	1000705398/CDA	036-000-48007		11/15/2013	222.00
Fund 036 - LIBRARY FUND Total:							450.50
Fund: 037 - T C COLLECTION CENTER							
MetLife Insurance	110152	10/22/2013	METLIFE OCTOBER 2013	037-000-40120		10/22/2013	23.43
Tyler County Payroll	110146	10/31/2013	FICA	037-21300		10/31/2013	306.78
Tyler County Payroll	110146	10/31/2013	Federal Withholding	037-21300		10/31/2013	220.55
Tyler County Payroll	110146	10/31/2013	Medicare	037-21300		10/31/2013	71.74
TYLER COUNTY PAYROLL	110145	10/30/2013	PAYROLL TRANSFER	037-29999		10/30/2013	1,890.98
Texas County & District Retire...	DFT0000797	10/31/2013	Tyler County, TX Retirement	037-21320		10/31/2013	435.18
Tyler County Payroll	110311	11/14/2013	FICA	037-21300		11/14/2013	316.12
Tyler County Payroll	110311	11/14/2013	Federal Withholding	037-21300		11/14/2013	228.72
Tyler County Payroll	110311	11/14/2013	Medicare	037-21300		11/14/2013	73.92
TYLER COUNTY PAYROLL	110310	11/12/2013	PAYROLL TRANSFER	037-29999		11/12/2013	1,947.14
IESI Hardin County Landfill	110354	11/15/2013	052032696/COLL.CTR.	037-000-42177		11/15/2013	653.20
IESI Hardin County Landfill	110354	11/15/2013	052032696/COLL. CTR.	037-000-42177		11/15/2013	1,502.60
Timberman's Supply	110413	11/15/2013	12028/COLL.CTR.	037-000-42425		11/15/2013	8.80
Gardner Oil, Inc.	110348	11/15/2013	TYCO COLLECTION/COLL.CTR.	037-000-42400		11/15/2013	402.94
Sullivan's Hardware	110405	11/15/2013	OCT.2013/COLL.CTR.	037-000-42425		11/15/2013	48.22
Texas County & District Retire...	DFT0000816	11/14/2013	Tyler County, TX Retirement	037-21320		11/14/2013	448.43
A T & T Phones - Atlanta, GA.	110191	11/08/2013	COLLECTION CENTER	037-000-42510		11/08/2013	49.99
Entergy	110226	11/08/2013	5082/COLL. CTR.	037-000-42510		11/08/2013	124.52
WalMart Community/GECRB	110300	11/08/2013	2157/COLL.CTR.	037-000-42425		11/08/2013	56.01
Cypress Creek Water	110217	11/08/2013	235/COLL.CTR.	037-000-42510		11/08/2013	39.33
Fund 037 - T C COLLECTION CENTER Total:							8,848.60
Fund: 039 - TXCDBG SMALL BUSINESS LOAN PRJ							
TEXAS DEPT. OF AGRICULTURE	1043	10/23/2013	LOAN REPAYMENT	039-000-44300		10/23/2013	557.50
Fund 039 - TXCDBG SMALL BUSINESS LOAN PRJ Total:							557.50
Fund: 043 - JAIL INTEREST & SINKING							
Mohawk Real Estate Repair	132	11/01/2013	FLOOR & BASEBOARD/JP. 1	043-000-42410		11/01/2013	727.00
Fund 043 - JAIL INTEREST & SINKING Total:							727.00
Fund: 044 - COURTHOUSE SECURITY							
Tyler County Payroll	110146	10/31/2013	FICA	044-21300		10/31/2013	160.74
Tyler County Payroll	110146	10/31/2013	Federal Withholding	044-21300		10/31/2013	98.61
Tyler County Payroll	110146	10/31/2013	Medicare	044-21300		10/31/2013	37.60
TYLER COUNTY PAYROLL	110145	10/30/2013	PAYROLL TRANSFER	044-29999		10/30/2013	1,007.71
Texas County & District Retire...	DFT0000797	10/31/2013	Tyler County, TX Retirement	044-21320		10/31/2013	228.01



TEXAS ASSOCIATION of COUNTIES RISK MANAGEMENT POOL

Tyler County Renewal Application

Questions about completing this application should be directed to your Member Services Representative at 800-456-5974.

General Information

- Name of Political Subdivision: Tyler County
- Mailing Address: 100 W Bluff St Rm 110 Woodville, TX 75979-5245
 Contact Person: Ms. Jackie Skinner Email: jskinner.aud@co.tyler.tx.us
 Contact Phone Number: (409) 283-3652 Contact Fax Number: (409) 283-6305
- Total Number of applicant's employees including elected officials:
110 Full Time 14 Part Time _____ Volunteers
 Airport Department employees: _____ Full Time 1 Part Time _____ Volunteers

Full time = 35 hours or more a week / Part time = Permanent employee less than 35 hours / Volunteer = actively serving

Coverage Renewing

Renewal coverage period: **January 01, 2014 - January 01, 2015**

Please review your current coverage. If you wish to renew as expiring please select the coverages you desire to **renew with no changes** and coverage will renew as it currently stands. If you wish to **renew with changes as shown on the application** select the coverages you desire to change and complete the appropriate **Optional Coverage** sections.

Renew with no Changes

- Public Officials Liability
 Law Enforcement Liability

Renew with changes as shown on application

- Public Officials Liability
 Law Enforcement Liability

Signature

The questions in this application seek information from applicant that may be used by the Pool in processing the application and in assessing coverage needs of the applicant. The questions posed, or any wording of the application, should not and may not be relied upon by applicant as implying that coverage exists for any particular claim or class of claims. The only coverage available is described in the Coverage Document, including Declarations and any endorsements, issued to a covered political subdivision.

I/WE accept notice that any failure to answer any application portion or question fully and accurately may compromise coverage provided by the Pool to the applicant under the coverage document and that any coverage issued for Public Officials Liability and Law Enforcement Liability will apply on a "CLAIMS MADE BASIS."

Joseph S. Gauchette
Signature of County Judge (or Presiding official of the political subdivision)

11/15/13
Date

Public Officials Liability

Current Coverage Information:

Deductible: \$5,000

Basic and Included coverages:

Limits of Liability

\$2,000,000 limit per occurrence / \$2,000,000 aggregate
Criminal & Malicious Acts and Omissions, defense costs only
County Attorney
Takings, defense costs only
Punitive Damages: \$1,000,000 sublimit within coverage limit
Back Wages: \$25,000 sublimit within coverage limit

You have the following optional coverages:

Airport
County Clerks \$500,000 Limit
District Attorney
District Clerk \$200,000 Limit
District Judge

Optional Coverage

If you wish to make changes to your Public Officials Liability coverage please select from the options below.

Punitive Damages in addition to basic limits: [] *Accept [] Reject

*Requested limit: [] \$50,000 [] \$100,000 [] \$1,000,000

District Judge: [] Accept [] Reject

District Attorney: [] Accept [] Reject

Hospital: [] Accept [] Reject

Airport: [] Accept [] Reject

Please complete and attach the County/District Clerk supplement as applicable.

Errors and Omissions coverage for:

County Clerk: [] Accept [] Reject

District Clerk: [] Accept [] Reject

Claims Review

Are you, or any officer or employee, aware of, or have knowledge of any circumstance, occurrence, fact or event which is likely to be a basis of a claim, either now or in the future? [] *Yes [X] No

*If yes, have all of these claims been reported to TAC Claims Department? [] Yes [] *No

If no, please complete and attach a Claim Data Report for each situation.

County/District Clerk Supplement

Coverage is requested for the following specifically named individuals:

Total County Clerk fees: \$ 500,000.00 Desired limit: \$ _____

County Clerk: Donece Gregory

Deputy County Clerks

Janet Brown	
Roxanne Hart	
Dana Lejune	
Geraldine Rivers	
Marilyn "Katrina" Walston	
Judith Whitehead (Part-time)	

Total District Clerk fees: \$ 200,000.00 Desired limit: \$ _____

District Clerk: Kim Nagypal

Deputy District Clerks

Chyrl Pounds	
Pamela "Renee" Crews	
Deborah "Debbie" Hughes	
Melanie Perry	

Note: Coverage will only be provided to the named individuals identified and any individuals whose names are submitted to the pool in writing.

Law Enforcement Liability

Current Coverage Information:

Deductible: \$5,000

Basic and Included coverages:

Limits of Liability

\$2,000,000 limit per occurrence / \$2,000,000 aggregate
Criminal & Malicious Acts and Omissions, defense costs only
Punitive Damages: \$1,000,000 sublimit within coverage limits

You have the following optional coverages:

District Judge
Punitive Damages in addition to basic limits \$100,000 Limit

Covered Parties:

- Tyler County Sheriff's Office
Tyler County Constables' Offices
Tyler County Employees of the District Attorney's Office
Tyler County Juvenile Probation Department

Optional Coverage

If you wish to make changes to your Law Enforcement Liability coverage please select from the options below.

Punitive Damages in addition to basic limits: [X] *Accept [] Reject

*Requested limit: [] \$50,000 [X] \$100,000 [] \$1,000,000

District Judge: [X] Accept [] Reject

Covered Parties: for which you are applying for coverage (example Sheriff's Dept., Constables' Offices, Detention Facilities)

Sheriff Dept. Juvenile Probation Baliff Constables
CDA Investigator Reserve Deputy

Law Enforcement Staff Count Information

Please indicate the total number of officers and other staff by time worked for each classification listed below. Include County personnel, County approved volunteers, Juvenile Staff and reserves for all Law Enforcement Covered Parties listed in your expiring coverage conditions. If less than 100% of your Juvenile Staff salary is paid by you please indicate the percentage. If no Juvenile Staff is reported there will be no coverage for these personnel.

Classification

	Full Time	75%	50%	25%
Armed/Actively engaged	33		3	
Juvenile	2			
Other/Unarmed staff	15	1	3	1

Armed/Actively engaged: Include Sheriff, Deputies, Investigators, Other front line personnel, Jail Administrators and Jailers, Constables, Deputies, Bailiffs

Juvenile: Include County Probation Officers, Detention Center Guards, Boot Camp instructors

Other/Unarmed staff: Include Dispatchers, Clerical, Prosecutors' Investigators, Bailiffs, Reserve, Auxiliary, Jail Nurses, Cooks, other

Jail Facilities

1. Please provide a copy of your Certificate of Compliance from the Texas Commissions of Jail Standards.
2. If you do not hold a Certificate of Compliance, please provide information on action being taken to bring facility into compliance.
3. Is the facility operating under any variance? *Yes No
*If yes, attach approved variances.
4. Please provide a copy of your policy relating to private or off duty employment, (including moonlighting for other employers). The policy must require approval by a supervisor, for each law enforcement office, department or agency for which coverage is applied.

Detention Facilities

Facility Name: Tyler County Justice Center

Type of Facility

<input type="checkbox"/> Max	<input type="checkbox"/> Med	Number of cells: <u>43</u>
<input type="checkbox"/> Temporary	<input checked="" type="checkbox"/> Lock Up	
<input checked="" type="checkbox"/> County Correctional Center	<input type="checkbox"/> Other	
<input type="checkbox"/> Juvenile Detention Center		

Facility Name: _____

Type of Facility

<input type="checkbox"/> Max	<input type="checkbox"/> Med	Number of cells: _____
<input type="checkbox"/> Temporary	<input type="checkbox"/> Lock Up	
<input type="checkbox"/> County Correctional Center	<input type="checkbox"/> Other	
<input type="checkbox"/> Juvenile Detention Center		

Facility Name: _____

Type of Facility

<input type="checkbox"/> Max	<input type="checkbox"/> Med	Number of cells: _____
<input type="checkbox"/> Temporary	<input type="checkbox"/> Lock Up	
<input type="checkbox"/> County Correctional Center	<input type="checkbox"/> Other	
<input type="checkbox"/> Juvenile Detention Center		

Claims Review

1. Is any law enforcement officer, office, department or agency for which coverage is applied under any criminal or administrative investigation? *Yes: No:

2. If yes, provide details or circumstances which are unprivileged public information

3. Are you, or any officer or employee, aware of, or have knowledge of any circumstance, occurrence, fact or event which is likely to be a basis of a claim, either now or in the future? *Yes No

*If yes, have all of these claims been reported to TAC Claims Department? Yes *No

If no, please complete and attach a Claim Data Report for each situation.



CERTIFICATE OF COMPLIANCE

This is to certify that the

TYLER COUNTY JAIL

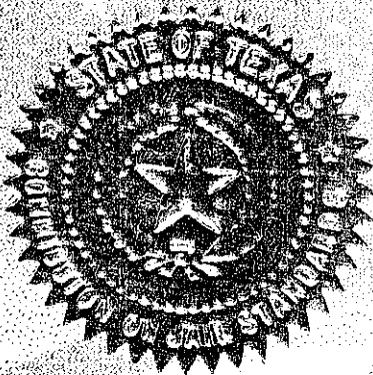
Has been duly inspected on

December 18, 2012

and has been found that date to be in compliance with

Texas Minimum Jail Standards

Under Authority of Government Code,
Chapter 511, Texas Commission On Jail Standards



Brandon S. Wood

Brandon S. Wood, Executive Director

Tyler County
Holiday Schedule
2014

Date		Day	Holiday
January	1	Wednesday	New Year's Day
January	20	Monday	Birthday of Martin Luther King, Jr
February	17	Monday	President Day
April	18	Friday	Good Friday
May	26	Monday	Memorial Day
July	4	Friday	Independence Day
September	1	Monday	Labor Day
October	13	Monday	Columbus Day
November	10	Monday	Veterans Day <i>Observation</i>
November	27	Thursday	Thanksgiving Day
November	28	Friday	Day after Thanksgiving
December	24	Wednesday	Christmas Eve
December	25	Thursday	Christmas Day
December	31	Wednesday	New Year's Eve

TYLER COUNTY PAYROLL SCHEDULE 2013

PLEASE NOTE : Pay Day is the date we have to pay by. However , we will process the payroll after all time sheets have been turned in and will notify the Officials as soon as it is completed which may be on or before the actual pay date shown, but not before 2:00 p.m. the day before pay day due to availability of funds in the payroll account. The County Auditor does not transfer funds from interest bearing account into the payroll account until the scheduled pay date.

- ERRORS OR CORRECTIONS WILL BE CORRECTED THE FOLLOWING PAY PERIOD.
- EXTRA PAY FROM OTHER ENTITIES WILL BE PAID BY THE PAY SCHEDULE LISTED BELOW.

PLEASE NOTE: Salaries are subject to change by provisions in the County's Policy guidelines or by order of the Commissioner's Court. Unscheduled salaries (Part-time or Full-time) are under the discretion of the Department Supervisor/Officials as long as they conform to the Federal Wage and Hours Laws and are provided for in the departmental budget.

PAY PERIOD	TIMESHEETS DUE by <u>12:00 Noon</u>	OFFICIAL PAYDAY Every other Thursday (day before if falls on a holiday)
12/26/12 – 01/08/13	01/08/13	01/10/13 Thursday
01/09/13 – 01/22/13	01/22/13	01/24/13 Thursday
01/23/13 – 02/05/13	02/05/13	02/07/13 Thursday
02/06/13– 02/19/13	02/19/13	02/21/13 Thursday
02/20/13 – 03/05/13	03/05/13	03/07/13 Thursday
03/06/13 – 03/19/13	03/19/13	03/21/13 Thursday
03/20/13 – 04/02/13	04/02/13	04/04/13 Thursday
04/03/13 – 04/16/13	04/16/13	04/18/13 Thursday
04/17/13 - 04/30/13	04/30/13	05/02/13 Thursday
05/01/13 – 05/14/13	05/14/13	05/16/13 Thursday
05/15/13 – 05/28/13	05/28/13	05/30/13 Thursday
05/29/13 – 06/11/13	06/11/13	06/13/13 Thursday
06/12/13– 06/25/13	06/25/13	06/27/13 Thursday
06/26/13 – 07/09/13	07/09/13	07/11/13 Thursday
07/10/13 - 07/23/13	07/23/13	07/25/13 Thursday
07/24/13- 08/06/13	08/06/13	08/08/13 Thursday
08/07/13 – 08/20/13	08/20/13	08/22/13 Thursday
08/21/13 – 09/03/13	09/03/13	09/05/13 Thursday
09/04/13 – 09/17/13	09/17/13	09/19/13 Thursday
09/18/13 – 10/01/13	10/01/13	10/03/13 Thursday
10/02/13 – 10/15/13	10/15/13	10/17/13 Thursday
*10/16/13 – 10/29/13	10/29/13	10/31/13 Thursday
10/30/13– 11/12/13	11/12/13	11/14/13 Thursday
**11/13/13- 11/26/13	<u>11/25/13</u> (Monday)	11/27/13 Wednesday
**11/27/13 – 12/10/13	12/10/13	12/12/13 Thursday
**12/11/13 – 12/24/13	<u>12/19/13</u> (Thursday)	12/23/13 Monday

* Third Payroll for month, no longevity or deductions withheld (insurance)
(Retirement WILL be withheld)

** Changes in dates

Revised July 26, 2013



TYLER COUNTY COMMISSIONERS COURT

County Courthouse, Room 101 / Woodville, Texas

Friday November 15, 2013 8:30 AM

Martin Nash
Commissioner, Pct. 1

Rusty Hughes
Commissioner, Pct. 2

Jacques L. Blanchette
County Judge

Mike Marshall
Commissioner, Pct. 3

Jack Walston
Commissioner, Pct. 4

**COMMISSIONERS COURT RESOLUTION ADOPTING THE
TYLER COUNTY MULTI-JURISDICTIONAL HAZARD MITIGATION PLAN**

WHEREAS, Tyler County is subject to hurricanes, flooding, drought and other natural disasters having the potential to cause damage to people, property and the natural environment, and desires to reduce future losses from such events; and,

WHEREAS, under the Disaster Mitigation Act of 2000 FEMA requires local jurisdictions have in place a FEMA-approved Hazard Mitigation Plan as a condition of receipt future federal mitigation assistance funding; and,

WHEREAS, Tyler County has entered into the Tyler County Multi-Jurisdictional Hazard Mitigation Plan (HMP) with other participating county jurisdictions for the purpose of developing the plan; and,

WHEREAS, the strategy set forth in the HMP must be implemented, monitored and evaluated in the future; and,

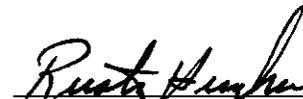
WHEREAS, the members of Tyler County have adopted a resolution, wherein providing administrative and technical support services necessary for future updates to the HMP.

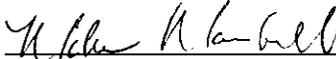
NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSIONERS COURT OF TYLER COUNTY, TEXAS, that Tyler County hereby adopts the Tyler County Multi-Jurisdictional Hazard Mitigation Plan; and, vested with the responsibility, authority and the means to:

1. That the Emergency Management Coordinator of Tyler County, as the Hazard Mitigation Coordinator of the HMP, be vested with the responsibility, authority and the means to:
 - a. Inform all concerned parties of this action,
 - b. Report to all concerned parties that the HMP has met final approval by the Federal Emergency Management Agency,
 - c. Ensure the HMP is reviewed at least annually and after every significant natural disaster affecting the County,
 - d. Collect and maintain records necessary to update the HMP on a five year revision cycle.
2. That to the extent permitted under the laws and the Constitution of the State of Texas, the Tyler County Judge shall ensure that the mitigation strategy is reviewed, and where appropriate, incorporated into other land use and planning mechanism.
3. That the Commissioners Court agree to take such other official action as may reasonably be necessary to carry out the objectives of the HMP.

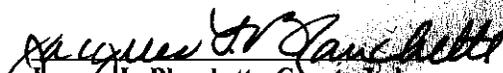
**DULY ADOPTED BY VOTE OF THE COMMISSIONERS COURT OF TYLER COUNTY, TEXAS,
ON THE 15th DAY OF November, 2013.**


Martin Nash
Commissioner, Precinct 1


Rusty Hughes
Commissioner, Precinct 2

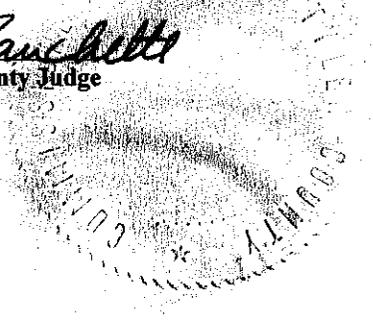

Mike Marshall
Commissioners, Precinct 3


Jack Walston
Commissioners, Precinct 4


Jacques L. Blanchette, County Judge

ATTEST:

Dorece Gregory, County Clerk





TYLER COUNTY COMMISSIONERS COURT

County Courthouse, Room 101 / Woodville, Texas

Friday, November 15, 2013 8:30 A.M.

Martin Nash
Commissioner, Pct. 1

Rusty Hughes
Commissioner, Pct. 2

Jacques L. Blanchette
County Judge

Mike Marshall
Commissioner, Pct. 3

Jack Walston
Commissioner, Pct. 4

STATE OF TEXAS

§

RESOLUTION

COUNTY OF TYLER

§

BE IT RESOLVED that the governing body of the **TYLER COUNTY COMMISSIONERS' COURT** met on the 15th day of November, and among other business, the following was had, to wit:

WHEREAS, the 66th Legislature of the State of Texas enacted SB 621, which provides that an Appraisal District be established in each county.

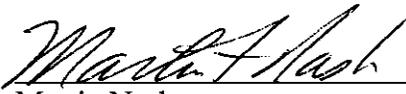
WHEREAS, said Legislature provides for the election of the Board of Directors for the Appraisal District. Each governing body entitled to vote must vote by resolution and submit it to the Chief Appraiser.

WHEREAS, on the 15th day of November, 2013, the **TYLER COUNTY COMMISSIONERS' COURT** did designate *Lynette Cruse, Tyler County Tax Assessor/Collector* as a nominee to the eight member Board of Directors. The motion was adopted by a vote of 5 ayes, 0 nays.

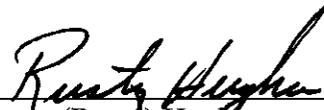
WHEREAS, a motion was made by _____ and seconded by _____ that the **TYLER COUNTY COMMISSIONERS' COURT** pass the following resolution.

NOW THEREFORE BE IT RESOLVED that it is the **TYLER COUNTY COMMISSIONERS' COURT** intent to cast its one vote for *Lynette Cruse, Tyler County Tax Assessor/Collector*.

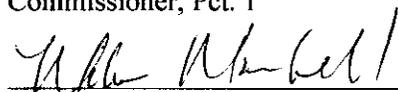
RESOLVED the 15th day of November, 2013.



Martin Nash
Commissioner, Pct. 1



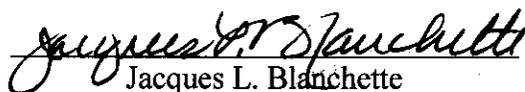
James (Rusty) Hughes
Commissioner, Pct. 2



Mike Marshall
Commissioner, Pct. 3



Jack Walston
Commissioner, Pct. 4



Jacques L. Blanchette
County Judge

ATTEST: 
Donece Gregory, County Clerk



ORDER

SETTING THE DAY OF WEEK AND LOCATION FOR THE REGULAR TERMS SCHEDULE

of THE TYLER COUNTY COMMISSIONERS' COURT MEETINGS FOR CALENDER YEAR 2014

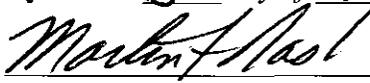
Pursuant to Section 81.005 (Terms of Court Meetings), Local Government Code, Vernon's Texas Codes Annotated, the Commissioners' Court by order shall designate a day of the week on which the Court shall convene in regular terms each month during the fiscal year.

The Tyler County Commissioners' Court meeting shall be held at the County Seat at the Tyler County Courthouse, 100 West Bluff, Woodville, Texas 75979 in the Commissioners Courtroom, First Floor, Room 101. Regular terms shall be held on the 2nd Monday and the Friday following except on those months in which the Commissioners' Court has designated as an official County Holiday. Unless otherwise noted, Monday Court is set for 10:00AM and Friday Court is set for 8:30AM.

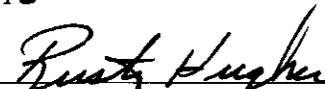
REGULAR TERMS of THE COURT *shall be held:*

Monday, January 13 / Friday, January 17
Monday, February 10 / Friday, February 14
Monday, March 10 / Friday, March 14
Monday, April 14 / Friday, April 18 no meeting (Good Friday Holiday)
Monday, May 12 / Friday, May 16
Monday, June 9 / Friday, June 13
Monday, July 14 / Friday, July 18
Monday, August 11 / Friday August 15
Monday, September 8 / Friday, September 12
Monday, October 13 no meeting (Columbus Day Holiday) / Friday, October 17
Monday, November 10 no meeting (Veterans Day Holiday) / Friday, November 14
Monday, December 8 / Friday, December 12

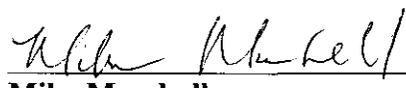
By Order 15th day of November, 2013



Martin Nash
Commissioner, Pct. 1



James (Rusty) Hughes
Commissioner, Pct. 3



Mike Marshall
Commissioner, Pct. 3



Jack Walston
Commissioner, Pct. 4



Jacques L. Blanchette
County Judge

ATTEST: 

Donece Gregory, County Clerk

EXECUTIVE SUMMARY

PURPOSE AND PROCESS OF DEVELOPMENT

This update document, "Tyler County Multi-Jurisdictional Hazard Mitigation Plan, 2013 – 2018," was prepared by the jurisdictions within Tyler County with the support of Tyler County Emergency Management and its contractor, Disaster Preparedness & Response Solutions, LLC (DP&RS).

This plan is a five-year blueprint for the future, aimed at making communities in Tyler County disaster resistant by reducing or eliminating the long-term risk of loss of life and property from the full range of natural disasters. It meets the requirements of the Disaster Mitigation Act of 2000 (P.L. 106-390); Section 44 of the Code of Federal Regulations, Part 201.6 and 206; and State of Texas Division of Emergency Management standards. An open public process was established to provide multiple opportunities for all jurisdictions in Tyler County to become involved in the planning process and make input during its drafting stage.

HAZARDS FACING TYLER COUNTY

The plan identifies and assesses the potential impact of ten (10) natural hazards that threaten Tyler County. These include: dam failures; drought; excessive heat; fires; floods; hail; hurricanes; severe winter storms; thunderstorms; and tornadoes. Hazards were identified based on a review of historical records, national data sources, existing plans and reports, and discussions with local, regional, and national experts. Each hazard was profiled based on its severity of impact, frequency of occurrence, seasonal patterns, warning time, cascading potential and existing warning systems. An inventory of populations, buildings, critical and special facilities, and commercial facilities at potential risk was conducted. The probability of occurrence and potential dollar losses from each hazard were estimated using the Federal Emergency Management Agency Hazards U.S. (HAZUS) multi-hazards model and other HAZUS-like modeling techniques. The hazards were then ranked based on potential damages in terms of lives lost, dollars lost, and other relevant community factors. In order of priority, they are:

- Floods
- Droughts
- Hurricanes
- Fires
- Severe winter storms
- Tornadoes
- Hail
- Thunderstorms

- Dam failures
- Excessive heat

MITIGATION VISION

A vision statement, six goals, and twenty-one objectives were developed to guide the jurisdictions in Tyler County in reducing or eliminating the long-term risk of loss of life and property from the full range of natural disasters. The mitigation vision for the Tyler County and participating jurisdictions incorporates:

- an informed citizenry, aware of the risks they face, and the measures that can be taken to protect their families, homes, workplaces, communities and livelihoods from the impact of disasters;
- local governments that are capable of high-level hazard-mitigation planning and project implementation, and of leveraging state, federal, and private resources for investments in mitigation;
- intergovernmental coordination and cooperation on mutual issues of concern related to floodplain management and hazard mitigation;
- a commitment to locate buildings outside hazardous areas and to promote building methods that result in structures able to withstand the natural hazards that threaten them; and
- the integration of mitigation into routine budgetary decisions and planning for future growth and development by Tyler County communities, making disaster resistance an integral part of the livability and sustainability of the county.

GOALS, OBJECTIVES, AND ACTIONS

The overall goal of this plan is to reduce or eliminate the long-term risk of loss of life and property damage in Tyler County and participating jurisdictions from the full range of disasters. Individual goals are the following:

- GOAL 1.** Develop new, and upgrade existing, capabilities for identifying the need for and implementing hazard mitigation activities.
- GOAL 2.** Generate support for, and increase public awareness of the need for, hazard mitigation.
- GOAL 3.** Increase awareness of public officials, community, and business leaders of the need for hazard mitigation and support actions to protect public health and safety.
- GOAL 4.** Promote resource-sharing and increase coordination and cooperation among governmental entities in conducting hazard-mitigation activities.

GOAL 5. Mitigate damage to and losses of new and existing real property.

GOAL 6. Promote sustainable growth.

Twenty-one objectives in support of these goals are presented in **Section 3**.

Mitigation Actions

This plan sets forth mitigation actions to be carried out by the participating jurisdictions to reduce the risks to these hazards facing Tyler County. Each action statement includes a description of the action, estimated costs, benefits, and the organization responsible for implementing the action, an implementation schedule, mitigation objective, priority, and potential funding sources. Some actions are directed at reducing the risk from a priority, and potential funding sources. Some actions are directed at reducing the risk from a single hazard, such as flooding. Others pertain to multiple hazards or all ten hazards. The hazards differ in important ways, such as in their predictability, length of warning time, speed of onset, magnitude, scope, duration of impact, and the possibility of secondary impacts. Many of the demands on the emergency management infrastructure they generate, however, arise not from their differences, but from their commonalities.

ORGANIZATION OF THE PLAN

The plan begins with the Executive Summary and is followed by 18 sections. **Sections 1 and 2** outline the purpose of the plan and the process of development. **Section 3** contains the vision statement and mitigation goals and objectives. **Section 4** describes the geography, population, land use, and development trends within Tyler County.

The major natural hazards that Tyler County and participating jurisdictions face, and the property at risk are identified in **Section 5**. Background on each hazard, including why the hazard is a threat, a hazard profile, the location of hazardous areas, history of hazardous events, people and property at risk, and potential damages and losses, is presented in **Sections 6 through 15**.

Section 16 reports previously implemented mitigation actions, including those supported by federal and state agencies, and local programs relating to building and fire codes and floodplain management ordinances. **Section 17** presents mitigation actions to be undertaken by each participating jurisdiction. **Section 18** discusses plan maintenance procedures, including how the plan is to be implemented, maintained, and evaluated, and how the public will continue to be involved.

Appendix A defines acronyms used in this plan. **Appendix B** reports the results of a hazard survey to elicit information from the public on issues of concern about hazard mitigation. **Appendix C** identifies members of the local hazard mitigation team who updated this plan. **Appendix D** identifies the critical facilities in Tyler County and participating jurisdictions. **Appendix E** contains the resources that were used in developing this plan. **Appendix F** contains the resolutions adopted by jurisdictional authorities to approve this plan. **Appendix G** contains

public meeting announcements. **Appendix H** contains significant hazard dam topography and location maps. **Appendix I** contains copies of planning team meeting rosters.

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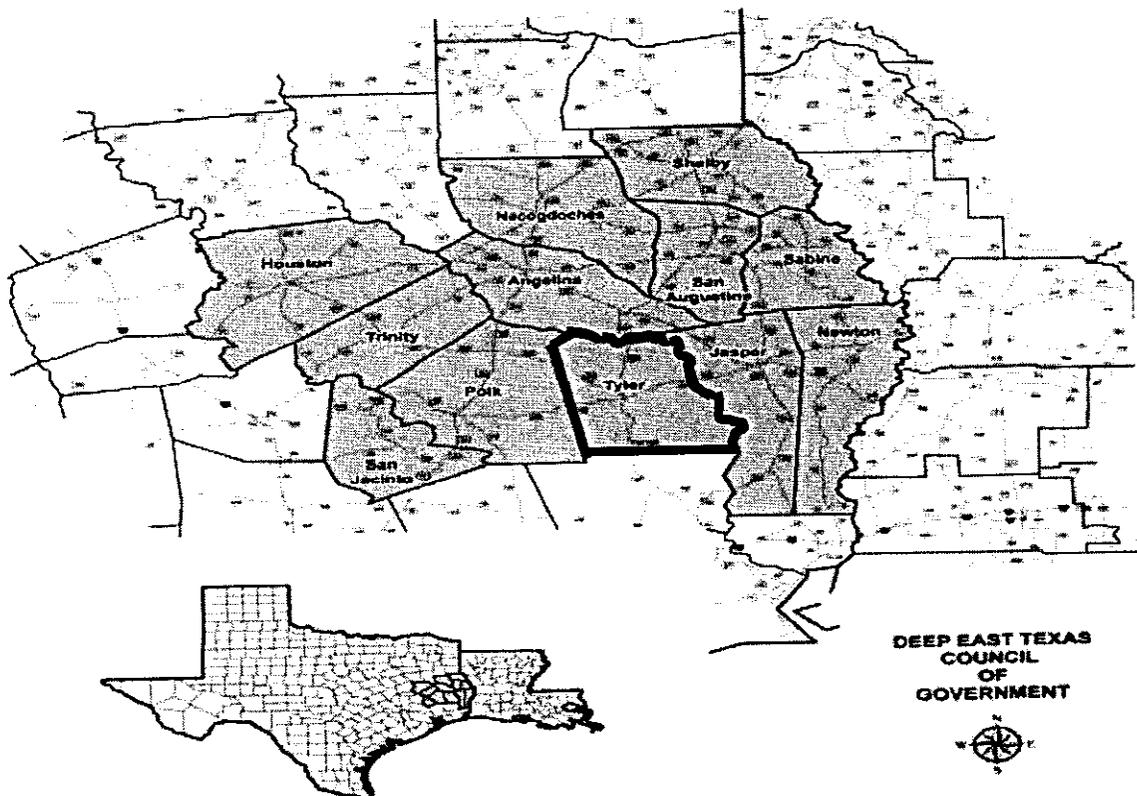
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SECTION 1: PURPOSE AND ORGANIZATION OF THE PLAN

PURPOSE

The Deep East Texas Council of Governments (DEDETCOG) is a voluntary association of counties, cities, independent school districts, river authorities, soil and water conservation districts, hospital districts, and sustaining private industry members in a twelve-county region of deep east Texas. The region covers an area of 9,790 square miles. DEDETCOG serves the twelve-county Deep East Texas region that consists of Angelina, Houston, Jasper, Nacogdoches, Newton, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity, and Tyler Counties, as well as incorporated cities and several unincorporated communities in those counties (**Figure 1-1**). Its boundaries are based on geographic features, economic market areas, labor markets, commuting patterns, and media coverage areas.

Figure 1-1. Site of Tyler County within Texas and the DEDETCOG Region



DEDETCOG's goal is to create and enhance partnerships among local governments, private businesses, and service organizations to collaboratively plan for and maintain the highest quality of life in Tyler County. The organization provides, in consultation with and through the cooperation of the local elected officials, housing, health, workforce, and senior services

programs throughout Tyler County. The council also administers the regional 9-1-1 plan, community and economic development programs, criminal justice planning and grants, and solid waste planning and grants.

The Tyler County Office of Emergency Management took the lead in sponsoring the development of this comprehensive Hazard Mitigation Plan for Tyler County. Jurisdictions included in this Hazard Mitigation Plan include Tyler County and the participating jurisdictions of Woodville, Ivanhoe, Colmesneil, and Chester.

Role of This Plan

This Hazard Mitigation Plan was prepared by DP&RS, on behalf of Tyler County and participating jurisdictions. It is intended as a blueprint for future hazard mitigation, defined as "any sustained action taken to reduce or eliminate the long-term risk to human life and property from all hazards." The plan is designed to help build sustainable communities that, when confronted by natural or manmade disasters, will sustain fewer losses and recover more quickly. It is also intended to:

- minimize disruption to Tyler County communities following a disaster;
- streamline disaster recovery by articulating actions to be taken before a disaster strikes, to reduce or eliminate future damage;
- serve as a basis for future funding that may become available through grant and technical assistance programs offered by state or federal governments. The plan will enable Tyler County communities to take advantage of rapidly developing mitigation grant opportunities as they arise; and
- ensure that Tyler County maintains their eligibility for the full range of future federal disaster relief. Certain forms of federal mitigation assistance for projects will be available only to cities and counties that have a FEMA-approved hazard mitigation plan in place.

ORGANIZATION

Section 2 of this plan addresses how it was prepared and identifies those who were involved in planning. **Section 3** articulates the vision, mitigation goals, and objectives that guided the development of the plan. The goals are general guidelines that articulate a desired end-state. They are expressed as policy statements of global visions. Objectives are specific, measurable, and define the strategies or implementation steps to attain the identified goals. **Section 4** profiles Tyler County and participating jurisdiction geography, population, land use, and development trends. **Section 5** identifies the major natural hazards that have affected and may again affect Tyler County and participating jurisdictions. This section also describes the people and property at risk from these hazards.

Sections 6 through 15 discuss each of the natural hazards that affect Tyler County and the participating jurisdictions. The plan addresses why each hazard is a threat and profiles each

hazard in terms of its severity of impact, frequency of occurrence, hours of warning time, and existing warning systems. If the hazard has a geographic boundary, it is identified and mapped, when possible. Data on the property and number of people at risk from each hazard are presented, along with the history of hazard events in Tyler County and participating jurisdictions. Finally, potential dollar losses are presented.

Section 16 discusses previously implemented mitigation actions. These include federal projects, such as the Federal Emergency Management Agency (FEMA) Public Assistance projects, Hazard Mitigation Grant Program projects, and other federal mitigation projects, and the U.S. Army Corps of Engineers' (USACE) studies, plans, and projects. It also includes plans, studies, and projects of the Texas Water Development Board, and local plans, ordinances, and inspection and permitting processes.

Section 17 contains actions to be undertaken by each participating jurisdiction and Tyler County to mitigate the hazards identified in **Sections 6 through 15**. Mitigation action plans describe each mitigation action, the hazard addressed, the estimated costs, benefits, organization responsible for overseeing implementation, implementation schedule, objectives the action is designed to achieve, priority, and potential funding sources. **Section 18** discusses plan maintenance procedures, including how the plan is to be implemented, maintained, and evaluated, and how the public will continue to be involved.

Appendix A defines acronyms used in this plan. **Appendix B** reports the results of a hazard survey to elicit information from the public on issues of concern about hazard mitigation. **Appendix C** identifies members of the local hazard mitigation team who updated this plan. **Appendix D** identifies the critical facilities in Tyler County and participating jurisdictions. **Appendix E** contains the resources that were used in developing this plan. **Appendix F** contains the resolutions adopted by jurisdictional authorities to approve this plan. **Appendix G** contains public meeting announcements. **Appendix H** contains significant hazard dam topography and location maps. **Appendix I** contains copies of planning team meeting rosters.

SECTION 2: THE PLANNING PROCESS

PREPARATION OF THE PLAN

This document was prepared by the Tyler County Hazard Mitigation Team, in coordination with the participating jurisdictions, with technical support from Disaster Preparedness & Response Solutions, LLC (DP&RS). It was developed in accordance with the provisions of the Disaster Mitigation Act of 2000 (Public Law 106-390), the Pre-Disaster Mitigation Grant Program, federal regulations (44 CFR 206), and the planning standards adopted by the Texas Division of Emergency Management (TDEM). The hazard mitigation planning process for Tyler County and participating jurisdictions began in May 2011, and a draft was completed for submission to the state of Texas in September 2012.

Development of this plan was funded by the Tyler County Commissioner's Court under a contract awarded in April 2011 to DP&RS.

Jurisdictions participating in this Hazard Mitigation Plan include Tyler County and the jurisdictions of Woodville, Ivanhoe, Colmesneil, and Chester; as identified in **Table 2-1**.

In developing the plan, DP&RS used the July 2008 "*Local Multi-Hazard Mitigation Planning Guidance*" and the *State and Local Mitigation Planning How-to Guides* (FEMA Publication Series 386) as guides. The Tyler County Office of Emergency Management and DP&RS met in April 2011 to begin organizing resources by identifying planning team members and conducting a capability assessment.

Planning Team

The planning team included members who developed the original 2005 Hazard Mitigation Plan, as well as one or more representatives from each participating jurisdiction involved in the plan update (henceforth referred to as the 2005 Plan). Stakeholders and the public were also included in the planning process as described in this section. The entire planning team consisted of participating stakeholders, Office of Emergency Management staff, and DP&RS. A list of representatives from the participating jurisdictions and their titles is located in **Appendix C**.

Some of the responsibilities of the planning team included completing capability assessment surveys; providing input regarding the identification of hazards; reviewing the previous risk assessment; evaluating and updating previous mitigation strategies; identifying mitigation goals; and developing new mitigation strategies.

Table 2-1. Participation Matrix

Activity	Date	Tyler County	Chester	Colmesneil	Ivanhoe	Woodville	DP&RS
Commissioners Court Meeting	April 2011	X					X
Contract	May 2011	X					X
Planning Team Development	May 2011	X	X	X	X	X	X
2005 Tyler County HazMit Plan Review	May 2011	X	X	X	X	X	X
Kickoff Meeting	May 2011	X	X	X	X	X	X
Planning Team Meeting	May 2011	X	X	X	X	X	X
Hazard Identification	May 2011	X	X	X	X	X	X
Risk Assessment	May 2011	X	X	X	X	X	X
Vulnerability Assessment	June 2011	X	X	X	X	X	X
Survey Distribution	July 2011	X	X	X	X	X	X
Mitigation Workshop	July 2011	X	X	X	X	X	X
Public Meeting	July 2011	X	X	X	X	X	X
Mitigation Measures	August 2011	X	X	X	X	X	X
Implementation Strategies	August 2011	X	X	X	X	X	X
Mitigation Workshop	August 2011	X	X	X	X	X	X
Public Meeting	August 2011	X	X	X	X	X	X
Draft Review	August 2011	X	X	X	X	X	X
Local Adoption	September 2012	X	X	X	X	X	
Public Reviews*	Continuous	X	X	X	X	X	
State Review	September 2012						X
Public Meeting							
State and FEMA Approval							

* The plan was available at the Tyler County Office of Emergency Management office for public review while pending state and FEMA approval.

The 2005 Plan Review

In accordance with 44 CFR §201.6(d)(3), the planning team and the consultant team met in early May 2011 to review the 2005 Plan. Each section from the 2005 Plan was reviewed and analyzed, and it was decided the entire 2005 Plan would be revised and redeveloped for the plan update process. The planning team decided to use the most current information in updating the demographics and profile section. Upon review of the introductory and overview sections of the risk assessment, the team decided to eliminate the manmade or technological hazards that were considered in the 2005 Plan, as FEMA does not require that these hazards be addressed. In

addition, many of these hazards are included in various emergency plans and are not eligible for funding assistance under FEMA Hazard Mitigation Assistance (HMA) funding programs. The remaining hazards identified in the 2005 Plan would have updated data on occurrence and probability included in the new plan.

Critical facilities, building counts, and losses were also updated to reflect changes over the past five years. The overall goals and objectives of the 2005 Plan were reviewed and it was determined that although the same objectives and goals would remain in the plan update, the order of the goals would be rearranged as reflected in **Section 16**. Plan maintenance procedures were also reviewed and updated to reflect current changes in staff and schedules for annual/biannual meetings.

The planning team reviewed the mitigation strategies developed in the 2005 Plan and any amendments thereto, and determined if these actions were currently ongoing, had been completed, or should be not be included in the plan update. Several entities were also added to the plan, including the Woodville Independent School District, Tyler County Water Supply Corporation, and the Tyler County Hospital.

The following factors were taken into consideration when reviewing the 2005 Plan:

- Whether the goals address current and expected conditions;
- Whether the nature/magnitude of risks have changed;
- Whether there are current resources appropriate for implementing the plan;
- Whether implementation problems, such as technical, political, legal, or coordination issues hinder development;
- Whether outcomes have occurred as expected; and
- How communities, agencies, and partners participated in the implementation process.

Planning Process

Figure 2-1 represents the four-step process used for plan preparation. After the planning team was organized, a capability assessment was developed and distributed at the Kickoff Workshop. Hazards were reviewed and assessed, the result of which was provided at the Risk Assessment Workshop. Previous mitigation strategies were also reviewed during the Risk Workshop. Based on county and incorporated city vulnerabilities, specific mitigation strategies were identified and discussed.

Figure 2-1. Planning Process



Finally, plan maintenance and implementation procedures were reviewed. Maintenance procedures that resulted in the most action were retained, and new procedures were developed and included with this plan in **Section 18**. Documentation on participation at each workshop was retained.

Planning Meetings

Five planning meetings were held in Woodville, Texas at the Tyler County Office of Emergency Management. The fourth and fifth meetings were followed by public meetings, at 6:00 p.m. on July 28, 2011 and August 23, 2011, at the Tyler County Office of Emergency Management. These initial meetings provided an opportunity to inform city and county officials and key department personnel how the planning process pertained to their distinct roles and responsibilities, and provided an opportunity to involve stakeholder groups, such as school districts and area businesses. In addition to information provided by the kickoff presentation, participants received the following additional information:

- Background information about the plan update
- Public survey access information
- Capability assessment survey with directions

Hazard Identification

At the close of the Kickoff Meeting, and through a series of email and phone correspondence, the planning team confirmed the identification of hazards for inclusion in the plan. The team took into consideration the full list of hazards for inclusion, then narrowed the list to significant hazards by reviewing hazards affecting each county jurisdiction, the state of Texas Hazard Mitigation Plan, and initial study results from reputable sources, such as federal and state agencies. Based on this initial analysis, the team identified a total of nine natural hazards that could affect Tyler County and the participating jurisdictions. Manmade hazards were initially discussed, but the planning team concluded that these hazards did not pose a serious threat and chose to include only natural hazards in the plan update.

Risk Assessment

An initial risk assessment for Tyler County and its participating jurisdictions was completed in May 2011, with the risk assessment finalized in August 2011. The results of the assessment were presented at a workshop held on July 28, 2011 at the Tyler County Office of Emergency

Management, and at their first public meeting, held at 6:00 p.m. Participants and stakeholder groups were invited to the Risk Assessment Workshop. At this workshop, the characteristics and consequences of each hazard were evaluated to determine how much of Tyler County and participating jurisdictions would be affected, in terms of potential danger to citizens and property.

Potential dollar losses from each hazard were estimated using the Federal Emergency Management Agency (FEMA) Hazards U.S. Multi-Hazards (MH) Model (HAZUS-MH) and other HAZUS-like modeling techniques. The assessments examined the impact of various hazards on the built environment, including on general building stock (e.g., residential, commercial, industrial), critical facilities, lifelines, and infrastructure. The resulting risk assessment profiled hazard events, provided information on previous occurrences, estimated probability of future events, and detailed the spatial extent and magnitude of impact on people and property. Each participant was given a risk ranking sheet at the Risk Assessment Workshops in order to identify unique and varied risks within the represented area. Participants ranked hazards in terms of the probability or frequency of occurrence, extent of spatial impact, and the magnitude of impact.

The assessments were used to set priorities for mitigation, based on potential dollar losses and loss of lives. A hazard profile and vulnerability analysis for each of the hazards is located in **Sections 6 through 15** in this plan.

Mitigation Review and Development

The mitigation strategy for the plan update began by identifying mitigation goals and new mitigation actions, in addition to evaluating and revising the mitigation strategies in the 2005 Plan. Mitigation workshops were held on July 13, 2011 and July 28, 2011, at the Tyler County Office of Emergency Management. A public meeting was held at 6:00 p.m. on July 28, 2011. Stakeholders were invited to attend the mitigation workshops, just as they were included in the Risk Assessment Workshop.

An inclusive and structured process was used to develop and prioritize new mitigation actions for this plan, as follows:

- A "menu" of optional mitigation actions was developed, based on plan reviews, studies, and interviews with federal, state, and local officials. The participants reviewed the optional mitigation actions and narrowed the list down to those that were most applicable to their area of responsibility, most cost-effective in reducing risk, could be implemented easily, and would be most likely to receive institutional and community support.
- The participants inventoried federal and state funding sources that could potentially assist in implementing the proposed mitigation actions. Information was collected, including the program name authority, purpose of the program, types of assistance and eligible projects, conditions on funding, types of hazards covered, matching requirements, application deadlines, and a point of contact. Planning team

members considered benefits that would result from the mitigation actions versus the cost of those projects. Detailed cost-benefit analyses were beyond the scope of this plan. However, economic evaluation was one factor that helped team members select one mitigation action from competing actions.

- Team members selected and prioritized mitigation actions. The prioritization method used FEMA STAPLE+E criteria and included social, technical, administrative, political, legal, economic, and environmental considerations. Then, an overall priority was assigned to mitigation actions by each team member. The overall priority of each action is reflected in the mitigation actions found in **Section 17** for each participating jurisdiction.
- Team members developed action plans that included proposed actions, costs and benefits, the responsible organization(s), effects on new and existing buildings, implementation schedules, priorities, and potential funding sources.

Mitigation actions identified in the process were made available to the planning team for review. In addition, the plan update was made available for review and comment on the Tyler County Office of Emergency Management website.

Review and Incorporation of Existing Plans

A variety of existing studies, plans, reports, and technical information were reviewed as part of the planning process. Sources of the information included FEMA, the United States Army Corps of Engineers (USACE), the U.S. Fire Administration, National Oceanic and Atmospheric Administration (NOAA), the Texas Water Development Board (TWDB), the Texas Commission on Environmental Quality (TCEQ), the State Comptroller, the Texas State Data Center, Texas Forest Service, the Texas Division of Emergency Management (TDEM), local hazard assessments and plans, including those identified in the 2005 Hazard Mitigation Plan.

Section 5 and the hazard-specific sections of the plan update (Sections 6 through 15) summarize the findings from these information sources. Materials from FEMA and TDEM were reviewed for guidance on the requirements for plan development. Some documents, including the 2005 plan, provided information on risk, existing mitigation actions currently underway, previous actions identified in the 2005 Plan, and ideas for possible future mitigation actions. Other documents, including those from NOAA, provided history of disasters in Tyler County and participating jurisdictions. The USACE studies were reviewed for assessment of risk and potential projects in the county. State Data Center documents were used to obtain population projections. Materials from FEMA and TDEM were reviewed for guidance on the requirements for plan development. Participating jurisdictions and DETCOG representatives included actions from other plans, such as Floodplain Management Plans, and developed actions to implement and incorporate other plans, such as Stormwater Management Plans and Wildfire Management Plans. A list of these documents is located in **Appendix E**.

Current projects and studies were utilized as a starting point for discussing mitigation actions among team members. This information was compiled in a table for review by the planning

team for an assessment on development of a county-wide capability. Previous hazard events, occurrences, and descriptions were identified through NOAA National Climatic Data Center (NCDC). Results of past hazard events were found through searching the NCDC and included in **Section 5** of this plan update. The preliminary results were also presented at a Risk Assessment Workshop held July 13, 2011, in order to facilitate a discussion on risk to help participants rank hazards for their jurisdiction. The Water Development Board studies were reviewed for population and other projections and included in **Section 4** of the plan update. Further, these studies were used as a starting point for suggesting grant and mitigation activities based on flood-related funding availability. The state comptroller materials were reviewed for county economic projections, which were also used to fully develop **Section 4** of the plan update. Information from the Texas Forest Service was used to rank the wildfire hazard and to identify potential grant opportunities. The State of Texas Mitigation Plan, developed by TDEM, was discussed in the initial planning meeting in order to develop a specific group of hazards to address in the planning effort. The state plan was also used as a guidance document, along with FEMA materials, in the development of the plan update.

PUBLIC INVOLVEMENT

Public and Stakeholder Involvement

An important component of mitigation planning is public participation and stakeholder involvement. Input from individual citizens and the community as a whole, provides a greater understanding of local concerns and increases the likelihood of successfully implemented mitigation actions. If citizens and stakeholders, such as local businesses, non-profits, hospitals and schools are involved, they are more likely to acknowledge the hazards present in their community and take an active role in planning for hazard mitigation.

Public involvement in the development of the plan update was sought at three separate periods of the planning process: (1) during the beginning of the planning process; (2) during the hazard identification stage of the plan update; and (3) during mitigation development, but prior to official plan approval and adoption. Public input was sought using three methods: (1) open public meetings; (2) survey instruments; and (3) posting draft plan update deliverables on the Tyler County Office of Emergency Management website.

Open public meetings were held during the development of this plan update. The first open public meeting was held on July 28, 2011, at the Tyler County Office of Emergency Management in Woodville, Texas. This meeting was scheduled on the same day as the Kickoff Workshop. This meeting was scheduled specifically to seek public and stakeholder input. Topics of discussion included the purpose of hazard mitigation, discussion of the planning process and types of hazards, both natural and manmade. This meeting was scheduled in the evening, following the Risk Assessment meeting for planning team members. The meeting was advertised via newspaper ad, flyers at meeting locations, notices on the Tyler County Office of Emergency Management website, and by electronic invitations to community members.

Members of the general public attended each of the public meetings. Representatives from Tyler County civic organizations were present, as well as other interested citizens. Following the overview of plan purpose and a description of the planning process, a lengthy discussion was held on the hazards most likely to affect Tyler County and the participating jurisdictions. Key topics included long-term drought and possible water supply shortages, access to hurricane shelters, and the need for more tornado safe rooms. For example, those living in mobile home parks do not have access to a shelter in the event of a hurricane or tornado. (Therefore, the need for more safe rooms and education about safe rooms is reflected in actions developed.)

The second open public meeting was held after the Mitigation Workshop on August 23, 2011. This meeting was also advertised in the local newspaper and posted on the Tyler County Office of Emergency Management website. In addition, members of the public who attended the first public meeting were invited and encouraged to attend.

For these meetings, an update on the planning process was provided and surveys were collected. Members of the public interested in participating in the process were instructed to forward any ideas for mitigation to a local planning team member. Documentation of participation in meetings is located in **Appendix C** and **Appendix I**.

Public Participation Survey

In addition to the open public meetings, Tyler County and participating jurisdictions were able to solicit input from citizens and stakeholders through the use of a public participation survey. This survey was designed to obtain information from its residents.

Copies of the participation survey were distributed by local officials at the public meetings. A total of 25 responses to the survey were submitted, which provided valuable input in the development of the plan update. A summary of the survey findings is located in **Appendix B**.

Stakeholder Involvement

Stakeholders provide an essential service in hazard mitigation planning; therefore, throughout the planning process, members of state and federal agencies, community groups, local businesses, schools, and hospitals were invited to attend workshops to gain their input. A partial list of organizations invited to attend is shown in **Figure 2-3**, while a full list located in **Appendix C**. **Figure 2-3** also lists the jurisdiction, attendee's position within the jurisdiction, and the roles and voting authority for the "Tyler County Multi-Jurisdictional Hazard Mitigation Plan 2013 – 2018." The majority of these organizations provided hazard, risk, vulnerability, and mitigation input.

Figure 2-3. Stakeholders Involved in Plan Update

Jurisdiction/Agency	Jurisdictional Position	Roles and Voting Authority
Tyler County	County Judge; Commissioners; Emergency Management Coordinator, Sheriff's Department	County Judge and Emergency Management Coordinators are voting representatives; the Emergency Management Coordinator is the plan update leader; provided county mitigation actions based upon hazards
Woodville	City Manager; Public Works Director; Police Chief	City Manager is the voting representative; provided City mitigation actions based upon hazards
Ivanhoe	Mayor; City Councilman; Dam Safety Representative	City Mayor is the voting representative; provided City mitigation actions based upon hazards
Colmesneil	Mayor; City Secretary	City Mayor is the voting representative; provided City mitigation actions based upon hazards
Chester	Mayor; Public Works Director	City Mayor is the voting representative; provided City mitigation actions based upon hazards
Warren ISD	Transportation Director; School Safety Director	Hazard/Risk/Vulnerability/Mitigation input
Woodville ISD	Superintendent; Transportation Director	Hazard/Risk/Vulnerability/Mitigation input
Spurger ISD	Transportation Director; Principal	Hazard/Risk/Vulnerability/Mitigation input
Colmesneil ISD	Principal; Transportation Director	Hazard/Risk/Vulnerability/Mitigation input
Chester ISD	Transportation Director; Principal	Hazard/Risk/Vulnerability/Mitigation input
Southwest Water	Regional Supervisor; District Supervisor	Hazard/Risk/Vulnerability/Mitigation input
Tyler County Water	Manager	Hazard/Risk/Vulnerability/Mitigation input
Cypress Creek Water	Manager/Director	Hazard/Risk/Vulnerability/Mitigation input
Seneca Water Supply	Manager	Hazard/Risk/Vulnerability/Mitigation input
Tyler County Hospital	Director of Nursing; Hospital Director	Hazard/Risk/Vulnerability/Mitigation input
Tyler County Firefighter's Association (All VFDs)	President; Secretary	Hazard/Risk/Vulnerability/Mitigation input

Jurisdiction/Agency	Jurisdictional Position	Roles and Voting Authority
Tyler County Search and Rescue	President; Secretary	Hazard/Risk/Vulnerability/Mitigation input
Entergy	District Supervisor; Local Lineman	Hazard/Risk/Vulnerability/Mitigation input
Sam Houston Electric COOP	District Supervisor; Local Engineer	Hazard/Risk/Vulnerability/Mitigation input
Tyler County Probation	Chief Adult Probation Officer; Chief Juvenile Probation Officer	Hazard/Risk/Vulnerability/Mitigation input
Texas A&M Agrilife	Ag Agent; Family Consumer Sciences Agent	Hazard/Risk/Vulnerability/Mitigation input
American Red Cross	District Supervisors; Local Volunteers	Hazard/Risk/Vulnerability/Mitigation input

SECTION 3: MITIGATION VISION, GOALS, AND OBJECTIVES

VISION

The mitigation vision for Tyler County and participating jurisdictions is:

- intergovernmental coordination and cooperation on mutual issues of concern related to hazard mitigation and disaster preparedness;
- local governments and regional entities with high levels of capability for hazard mitigation planning and project implementation, leveraging state, federal and private resources for investments in mitigation;
- an informed citizenry, aware of the risks they face and the measures that can be taken to protect their families, homes, workplaces, communities and livelihoods from the impact of disasters; and
- buildings located outside of hazardous areas and built to withstand the natural hazards that threaten them; and
- communities integrating hazard mitigation concerns into routine planning and budgetary decisions and plans for future growth and development; with disaster resistance an integral part of the livability and sustainability of the Tyler County and participating jurisdictions.

GOALS AND OBJECTIVES

Overall Goal: Reduce or eliminate the long-term risk of loss of life and property damage in Tyler County and participating jurisdictions from the full range of disasters.

The following mitigation goals and objectives are different from the straight forward mitigation goals reflected in the previous plan. These new mitigation goals and objectives reflect the Hazard Mitigation Team's approach that focuses on new FEMA guidance, hazard specific mitigation actions, and community-wide partnerships.

GOAL 1. Build the capability for carrying out hazard mitigation activities.

- Objective 1.1 Encourage education and training for personnel involved in hazard mitigation to develop high levels of expertise.
- Objective 1.2 Ensure, to the extent feasible, adequate levels of staffing for hazard mitigation activities.
- Objective 1.3 Create and foster partnerships to help communities reduce their exposure to hazards.

Objective 1.4 Focus on identifying and obtaining federal, state, and private-sector funds available for hazard mitigation.

Objective 1.5 Upgrade operational systems and facilities that support hazard mitigation.

GOAL 2. Heighten public awareness and support for hazard mitigation.

Objective 2.1 Ensure that communication between disaster personnel and the public in advance of and during hazard events is adequate in content and coverage.

Objective 2.2 Inform Tyler County and participating jurisdiction citizens about the full range of natural hazards they face, and the need for guarding against injury and loss of life caused by those hazards.

Objective 2.3 Devise programs to educate the public about how to prevent or reduce the loss of life or property from all hazards, including specific actions that can be taken.

GOAL 3. Increase awareness of public officials, community and business leaders of the need for hazard mitigation, and support actions to protect public health and safety.

Objective 3.1 Encourage the adoption of appropriate hazard mitigation measures by local governments, businesses, institutions, and individuals, and communicate information about specific, effective actions they can take.

Objective 3.2 Ensure that communication among disaster personnel and public officials in advance of and during hazard events is adequate in content and coverage.

Objective 3.3 Focus on protecting particularly vulnerable areas during hazard events (e.g., hospitals, areas crossed by fuel transmission lines).

GOAL 4. Promote resource-sharing and increase coordination and cooperation among governmental entities in conducting hazard mitigation activities.

Objective 4.1 Improve and expand communication and coordination within and among federal, state, and local governments in mitigating hazards.

Objective 4.2 Identify and map critical facilities and take action to ensure that critical facilities and services can continue to operate in disaster situations.

Objective 4.3 Create hazard-specific and general hazard mitigation partnerships among Tyler County, its participating jurisdictions, and other stakeholders.

GOAL 5. Mitigate damage to and losses of new and existing real property.

Objective 5.1 Protect public infrastructure and private buildings from known hazards.

Objective 5.2 Support methods, codes, and ordinances that reduce threats to existing and new development and ensure that citizens are not unnecessarily exposed to potential hazards.

Objective 5.3 Reduce repetitive losses to the NFIP.

Objective 5.4 Protect against financial losses caused by hazard events through liberal application of insurance coverage.

GOAL 6. Promote sustainable growth.

Objective 6.1 Promote beneficial uses of hazardous areas while expanding open space and recreational opportunities.

Objective 6.2 Incorporate hazard mitigation into long-range planning, budgeting and development activities.

Objective 6.3 Prevent creation of future hazards to life and property.

SECTION 4: TYLER COUNTY AT A GLANCE

GEOGRAPHY

Tyler County comprises 473 square miles of undulating terrain, primarily in post-oak savannah with some post-oak woods and grasslands, in central East Texas (**Figure 4-1**). It was formed in 1853. Woodville is the county seat and largest town, named for the nation's fourth president, James Tyler.

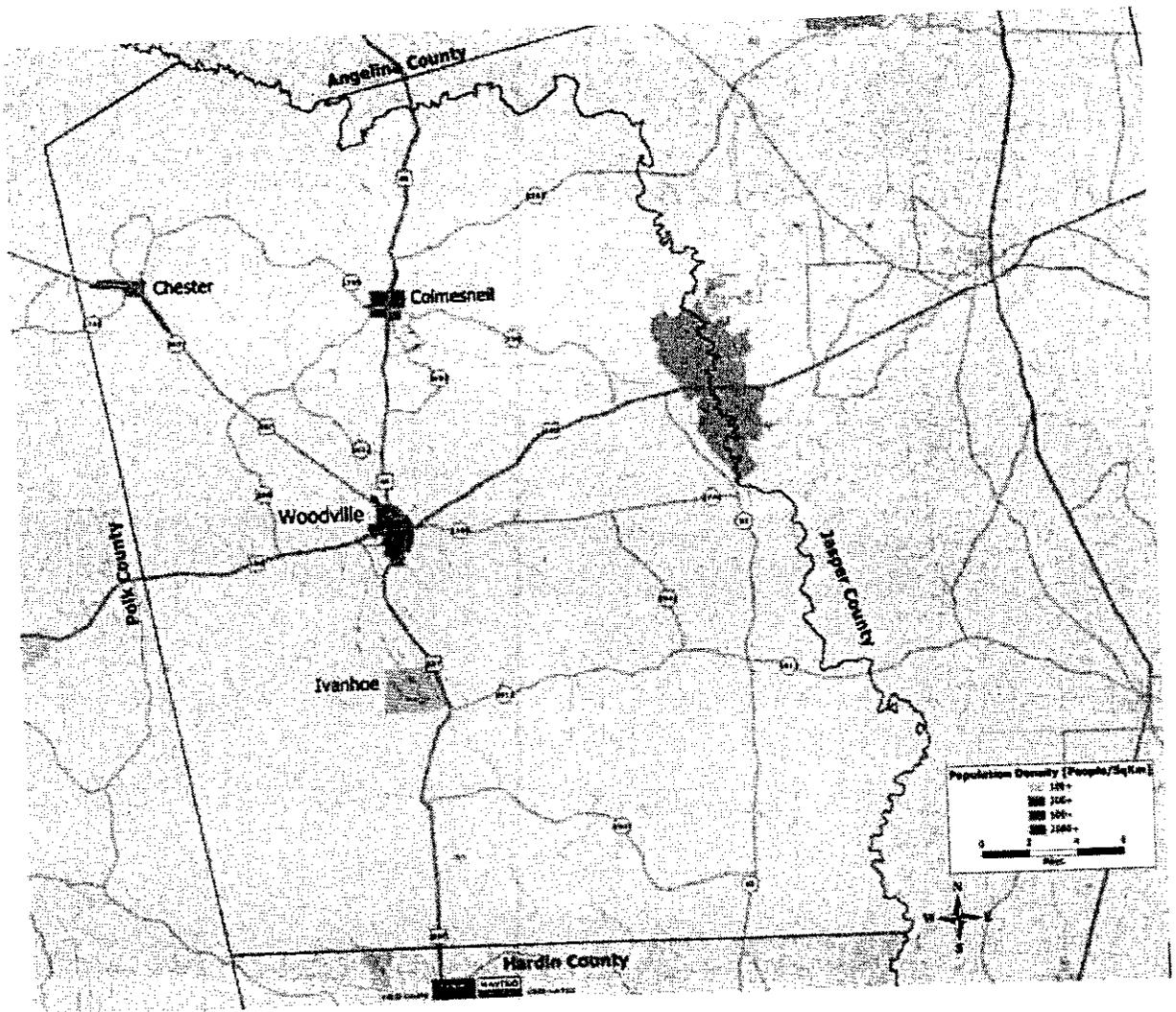
Tyler County is in southeastern Texas near the Louisiana border. Woodville, the county seat and largest town, is fifty-six miles north of Beaumont and ninety miles northeast of Houston, very near the center of the county at 30°47' north latitude and 94°25' west longitude. Tyler County is bounded on the north and east by the Neches River. The county comprises 908 square miles of the East Texas timberlands, an area densely forested with pine and a great variety of hardwoods. It contains two units and parts of two more of the twelve units of the Big Thicket National Preserve established by Congress in 1974. The land is gently rolling, with an elevation ranging from 100 to 400 feet above sea level. Northern and eastern Tyler County is drained to the Neches River via Caney, Russell, Billiams, Pamplin, Wolf, Theuvenins, and Rush creeks. The southwestern part of the county contains numerous springs and drains into Horsepen, Hickory, Turkey, and Cypress creeks. The largest body of water in the county is B. A. Steinhagen Lake on the Neches River, impounded in 1951 by Town Bluff Dam (also called Dam B); the lake covers 13,700 acres. Two main soil types are found in Tyler County. In the northern, rolling two-thirds are clayey to sandy marine and continental deposits, and in the level, southern one-third are recent noncalcareous and calcareous clayey floodplain and alluvium. The former, with its loamy or sandy surface layers and clayey or loamy subsoils, supports heavy stands of pine and hardwoods. The latter, more varied soil supports hardwood forest, grasses, crops, and pasturage. Excellent farmland comprises 21% to 30% of the land in the county. Mineral resources include clay, industrial sands, oil, and gas. Temperatures range from an average high of 94°F in June, to an average low of 38°F in January. Rainfall averages 40 to 50 inches per year, and the growing season extends for 241 days.

The information above was provided by the Tyler County Chamber of Commerce, see **Table 4-1**.

Table 4-1. Tyler County Economic Development Organizations

Organization Name	Telephone Number	Website
Tyler County Chamber of Commerce	409-283-2632	www.tylercountychamber.com

Figure 4-1. Tyler County



POPULATION

The population of Tyler County taken during the 2010 census was 21,766 people. The populations of participating jurisdictions are: Woodville 2,586; Ivanhoe 1425; Colmesneil 596; and Chester 312.

LAND USE

The U.S. Department of Agriculture (USDA) conducts a census of agricultural uses of land. The 792 farms in Tyler County in 2012, which averaged about 106 acres in size, contained almost 84,253 acres (**Table 4-2**). Approximately 10,501 acres or 12% of the total farmland were devoted to harvested crops. Tyler County contains over 4,566 privately owned properties with over five acres of timberland.

Table 4-2. Agricultural Land Use Tyler County, 2012

Number of Farms	Ave. Size of Farm (acres)	Harvested Cropland (acres)	Timberland (over 5 Acres)
792	106	10,501	4,566

Source: U.S. Department of Agriculture, Census of Agriculture

Farms in Tyler County produce a wide variety of agricultural products, with cattle being the most common (Table 4-3).

Table 4-3. Agricultural Products of Tyler County

Agricultural Products	Annual Value
Nursery crops, cattle, horses, poultry, forage, timber	\$75,045,000

Source: U.S. Department of Agriculture

In terms of minerals, oil is produced in Tyler County. Table 4-4 lists the chief minerals found in Tyler County.

Table 4-4. Minerals

County	Minerals
Tyler	Sand, oil

DEVELOPMENT

As part of the five-year plan update, with consideration to resource availability, the Mitigation Planning Team worked with the Tyler County Chamber of Commerce and the Association of Realtors to conduct a review of development trends in each jurisdiction and determine their vulnerability.

A review of each type of hazard, number of existing and future buildings, infrastructure' and critical facilities within each participating jurisdiction was addressed. No new development has occurred since the last approved plan; such as new residential subdivisions, commercial areas/buildings, government buildings, schools, mobile home parks, etc. Although, the City of

Ivanhoe has seen new construction on existing lake lots during the past five years, these additional residences have not changed their vulnerability status.

An estimate of the vulnerability associated with critical facilities and infrastructure in terms of potential dollar losses was conducted. Also with consideration of resource availability, land uses, and development trends were re-examined, including the types of development occurring, location, expected intensity, and pace by land use for each jurisdiction. This analysis was complete and will be used in future vulnerability assessment efforts. Based upon this analysis, a summary of vulnerability was determined for each participating jurisdictions below the county level and it was determined that their vulnerabilities have not changed.

The partnership between public, private and volunteer agencies continue to positively affect development and mitigation efforts through:

- public education
- Elected Official involvement
- LEPC involvement
- flood plain management
- code enforcement
- stormwater maintenance
- emergency management
- identification of hazards
- damage assessment and accurate reporting
- hardening of buildings

These partnerships and efforts will continue to address the vulnerabilities associated with Tyler County and this plan's participating jurisdictions

COMMUNITIES DESIGNATED FOR SPECIAL CONSIDERATION

The state of Texas requires that hazard mitigation plans identify any small and impoverished communities in Tyler County. These communities may receive special consideration in some federal and state grant programs.

According to the established criteria, small and impoverished communities 1) have a population less than 3,000 and are not a remote area within the corporate boundaries of a larger city, and 2) are economically disadvantaged, with residents having an average per capita annual income not exceeding 80% of the national per capita income and a local unemployment rate that exceeds by one percentage point or more the most recently reported national unemployment rate.

At this time, there are no small and impoverished communities within Tyler County.

SECTION 5: HAZARDS AND WHAT'S AT RISK

RISK ASSESSMENT METHODOLOGIES

A risk assessment, conducted in Summer 2011, evaluated the probability of occurrence of a hazard event and the potential associated losses in Tyler County and participating jurisdictions. The resulting loss estimates are a starting point from which to evaluate mitigation measures if a real hazard event occurs. The loss estimates also are intended to support mitigation decision-making. It is important to note, however, that loss estimates calculated during the risk assessment are approximate and use available data and methodologies. The estimates should be used to understand relative hazard risks and potential losses and are not intended to predict precise results. In addition, a variety of previous studies and reports were reviewed for additional risk data.

Uncertainties are inherent in any loss-estimation methodology and arise, in part, from incomplete scientific knowledge about natural hazards and their effects on the built environment. Uncertainties also result from approximations and simplifications (such as incomplete or outdated inventory, demographic, or economic parameter data) that are necessarily used during a comprehensive analysis. These data can result in a range of uncertainty in loss estimates, perhaps at a factor of two or more. Two distinct hazard risk-assessment methodologies were applied during the risk assessment: HAZUS-MH and a statistical risk assessment methodology. Each provided estimates of potential effects using a common, systematic framework for evaluation and is described below.

HAZUS-MH

HAZUS-MH is the FEMA standardized loss estimation software program, built upon an integrated geographic information system (GIS) platform. The HAZUS-MH risk-assessment methodology is parametric; in that distinct hazard and inventory parameters (wind speed and building types) are modeled to determine the effects (damages and losses) on the built environment. Its statistical approach and mathematical modeling of risk is based on recorded or historic damage information, and predicts a hazard's frequency of occurrence and estimated effects. The HAZUS-MH software was used to estimate losses from wind (hurricane and tornado) and flood hazards. The risk assessment for Tyler County and the participating jurisdictions applied HAZUS-MH to produce jurisdictional profiles and estimate losses for four hazards (drought, winter storm, hail, thunderstorm).

Statistical Risk Assessment Methodology

Risks associated with other natural hazards were analyzed using a statistical assessment methodology, developed and used specifically for this project. While the principles and approach are the same as HAZUS-MH, historical statistics and data are used in manual calculation of risk rather than via automated software.

The general steps used in this statistical risk assessment methodology are summarized as follows:

- Compile data from national and local sources
- Conduct statistical analysis of data to relate historical patterns within data to existing hazard models (minimum, maximum, average, and standard deviation)
- Categorize hazard parameters for each hazard to be modeled (e.g., tornado)
- Develop model parameters based on analysis of data, existing hazard models, and risk engineering judgment
- Apply hazard model, to include:
 - Analysis of frequency of hazard occurrence
 - Analysis of intensity and damage parameters of hazard occurrence
 - Development of intensity and frequency tables and curves based on observed data
 - Development of simple damage function to relate hazard intensity to a level of damage (for example, one flood = \$ in estimated damages)
 - Development of exceedence and frequency curves relating a level of damage for each hazard to an annual probability of occurrence
 - Development of annualized loss estimates

The economic loss results in this plan are presented using two interrelated risk indicators:

- The Annualized Loss (AL), which is the estimated long-term value of losses to the general building stock in any single year in Tyler County
- The Annualized Loss Ratio (ALR), which expresses estimated annualized loss as a fraction of the building inventory replacement value

The estimated Annualized Loss (AL) addresses the two key components of risk: the probability of the hazard occurring in the Tyler County and the consequences of the hazard, largely a function of building construction type and quality, and of the intensity of the hazard event. By annualizing estimated losses, the AL factors in historic patterns of frequent smaller events with infrequent, but larger events, to provide a balanced presentation of the risk.

The Annualized Loss Ratio (ALR) represents the AL as a fraction of the replacement value of the local building inventory. This ratio is calculated using the following formula:

$$\text{ALR} = \text{Annualized Losses} / \text{Total Exposure at Risk}$$

The annualized loss ratio gauges the relationship between average annualized loss and building replacement value. This ratio can be used as a measure of relative risk between areas and, since it is normalized by replacement value, it can be directly compared across different geographic units, such as metropolitan areas, jurisdictions or the County.

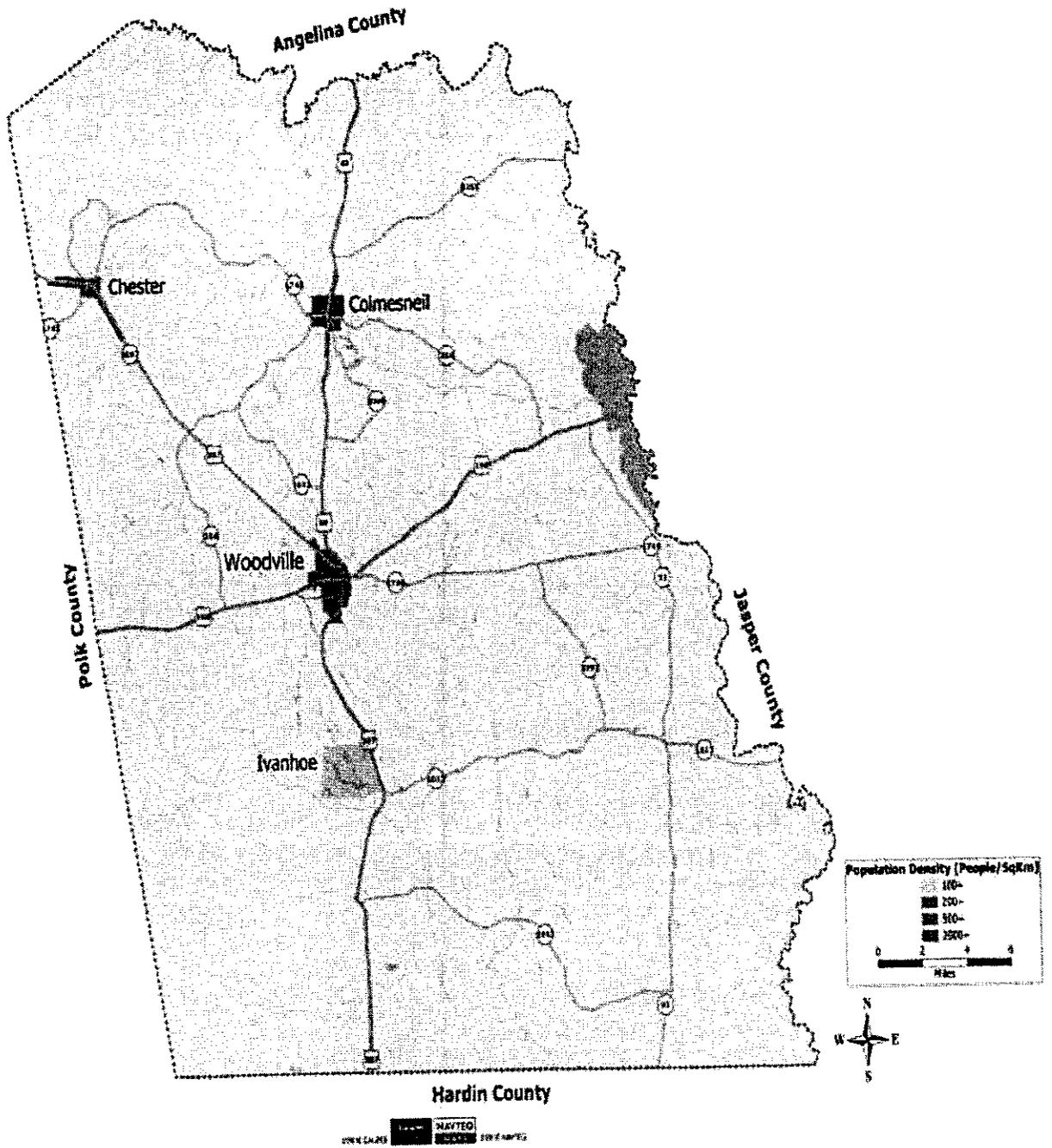
PEOPLE AND PROPERTY AT RISK

Hazard identification consists of defining Tyler County and participating jurisdictions in terms of scale and coverage, and collecting and compiling a list of prevalent hazards to help narrow the focus of the analysis.

The following figures and tables provide hazard identification information for Tyler County and participating jurisdictions:

- **Figure 5-1** shows the extent of the study area, as well as the population density distribution at the county level (based on Census 2010), for the area forming Tyler County and participating jurisdictions.
- **Table 5-1** provides a numeric breakdown of the population and total estimated dollar exposure by key occupancy, including statewide critical facilities, which is the basis of the risk assessment presented in this report.
- **Table 5-2** provides the types of critical facilities, which was derived from HAZUS-MH (October 2003).
- **Figure 5-2** is a map of critical facilities in Tyler County and participating jurisdictions. Detailed lists of critical facilities, identified by county, are located in **Appendix D**.
- **Figure 5-3** further refines the information by displaying the distribution of Tyler County and participating jurisdictions' Emergency Critical Facilities.

Figure 5-1. Population Density Distribution Map
(Tyler County and Participating Jurisdictions)



**Table 5-1. Population and Building Distribution by Key Occupancy
(Tyler County and Participating Jurisdictions)**

Jurisdiction	Population (2010)	Residential Buildings		Commercial Buildings		Critical Facilities
		Number	Value (\$)	Number	Value (\$)	Number
Tyler County	21,766	8,565	386,976,136	500	60,200,033	23
Woodville	2,586	855	48,979,364	197	31,840,121	4
Ivanhoe	1425	987	44,567,913	17	1,128,822	2
Colmesneil	596	Tyler County Assessed Taxes				7
Chester	312	Tyler County Assessed Taxes				5

Table 5-2. Critical Facilities in Tyler County (by Type)

Infrastructure and Lifelines				Hazardous Materials Facilities	
Oil Pipe (km)	Gas Pipe (km)	Highway (km)	Railroad (km)	Number of Sites	Number of Materials
86.6	465.5	132	0	0	0

Figure 5-2. Critical Facilities Distribution Map
(Tyler County and Participating Jurisdictions)

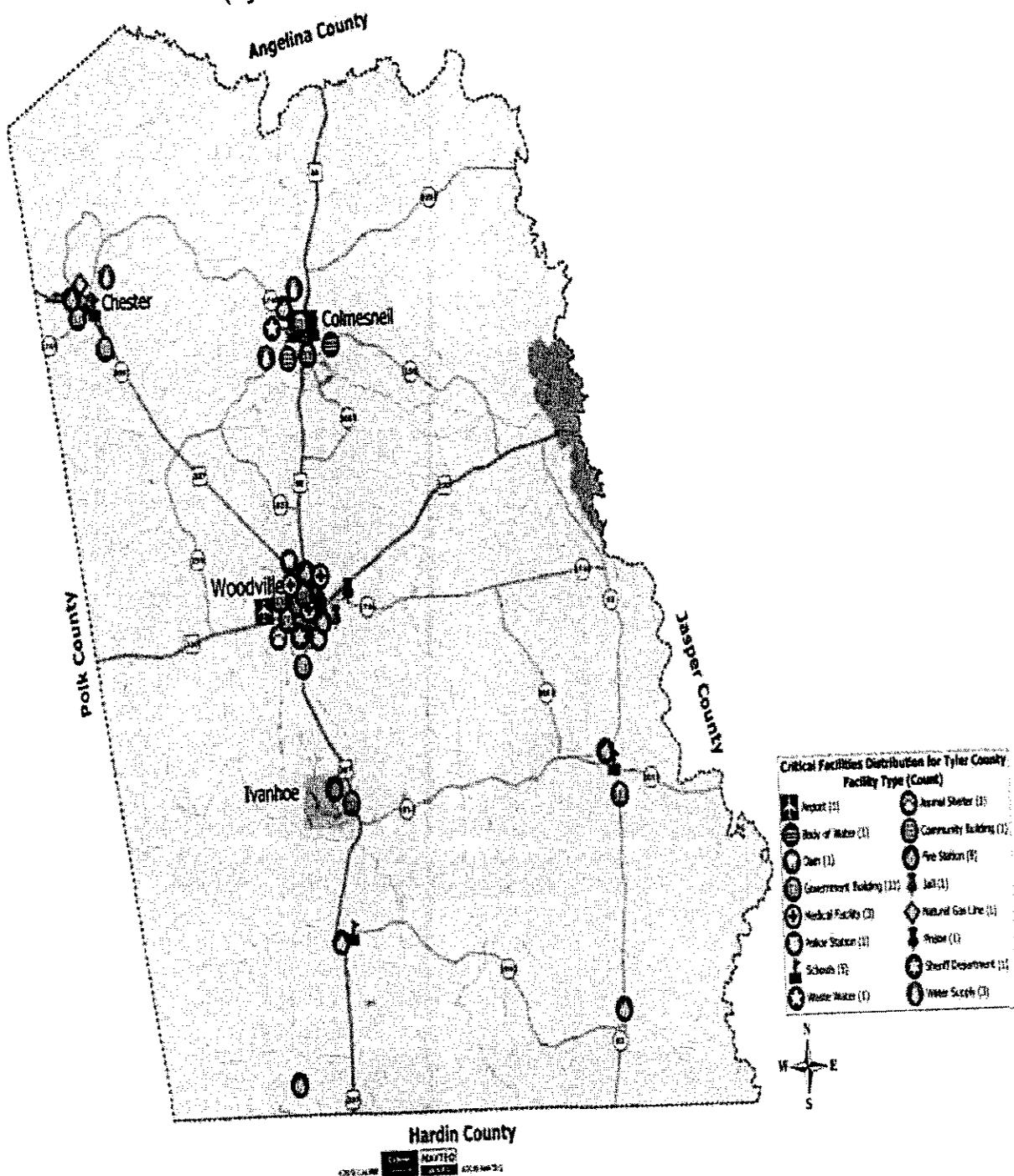
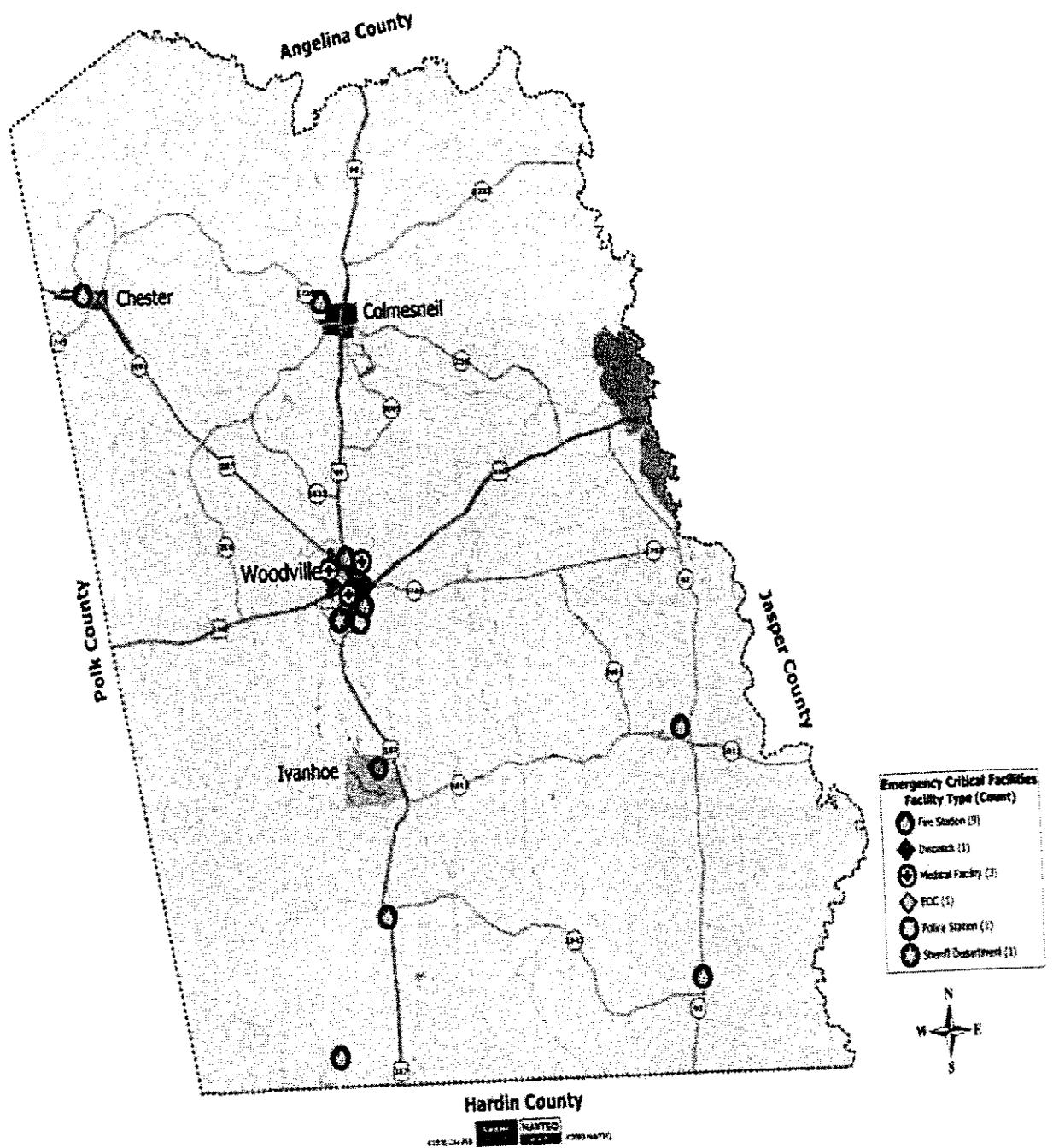


Figure 5-3. Emergency Critical Facilities Distribution Map
(Tyler County and Participating Jurisdictions)



HAZARDS FACING TYLER COUNTY

Based on input from Tyler County and participating jurisdiction planning team members input, historical data, public perception, and technical requirements, the following hazards were considered for analysis:

- Floods
- Drought
- Hurricanes
- Fires
- Winter Storms
- Tornadoes
- Hail
- Thunderstorms
- Dam Failure
- Excessive Heat

DISASTER DECLARATIONS

Since 1965, a total of nine Presidential and Small Business Administration Disaster Declarations have been issued for Tyler County and participating jurisdictions (**Table 5-3**). This area has experienced many additional disasters that were not severe enough to be declared by the President, but which caused injury and death, loss of homes and businesses, and resulted in millions of dollars of direct and indirect costs to government agencies.

Table 5-3. Presidential Disaster Declarations in Tyler County

Date	Event	Type of Declaration	Declaration Number
1987	Flood	Presidential, SBA	802 DR
1990	Flood	Presidential, SBA	863 DR
1991	Flood	Presidential, SBA	930 DR
1994	Flood	Presidential, SBA	1041 DR
2001	Tropical Storm	Presidential, SBA	1379 DR
2005	Hurricane Rita	Presidential, SBA	1606 DR
2008	Hurricane Ike	Presidential, SBA	1791 DR
2011	Drought	Presidential, SBA	1999 DR and 4029 DR

ECONOMIC AND SOCIAL LOSSES

Risk (vulnerability) assessments are presented, whenever possible, in terms of annualized losses. The annualized data are useful for three reasons:

- Contribution of potential losses from all future disasters is accounted for with this approach.
- Results in this form from different hazards are readily comparable and, hence, easier to rank.
- For purposes of evaluating mitigation alternatives, use of annualized losses is the most objective approach.

Annualized losses for hazards where the parametric approach is used are computed in a three-step process:

- Compute / estimate losses for a number of scenario events with different return periods (e.g., 10-year, 100-year, 200-year, 500-year)
- Approximate the probability versus loss curve through curve fitting
- Calculate the area under the fitted curve to obtain annualized losses.

Computations of loss predictions from the other hazards that used a statistical approach are based primarily on observed historical losses.

Economic Impact

The economic loss results are presented using two interrelated risk indicators:

- The annualized loss (AL), which is the estimated long-term value of losses to the general building stock in any single year in a specified geographic area (i.e., county)
- The annualized loss ratio (ALR), which expresses estimated annualized losses as a fraction of the building inventory replacement value

The estimated AL addresses the two key components of risk: the probability of a hazard event occurring in the study area and the consequences of the hazard, largely a function of building construction type and quality and of the intensity of the hazard event. By annualizing estimated losses, the AL factors in historic patterns of frequent smaller events with infrequent but larger events to provide a balanced presentation of the risk.

Using the previously described methodology, statistical results were obtained for the different hazards profiled earlier. Estimated annualized losses for eight hazards and estimated annualized loss ratios for flood, hurricane, and other hazards are summarized in **Table 5-4**. It should be noted that dollar loss estimates are not available for all hazards, dam failure and excessive heat, thus those hazards are not included in **Table 5-4**.

Annualized losses and annualized loss ratios represent two different statistical ranking methods. The estimates should be used to understand relative risks from hazards and potential losses and are not intended to predict precise results.

Table 5-4. Summary of the Annualized Loss Estimates for Tyler County

Flood	Drought	Hurricane	Fire	Winter Storm	Tornado	Hail	Thunderstorm
2,905,000	1,148,450	594,647	138,000	71,706	29,773	10,272	7,873

Impact on Critical and Essential Facilities

Hazard mitigation plans often focus on critical facilities vulnerable to hazards simply because it is usually most cost-effective to mitigate the assets that are the most important to the community. These could be facilities critical to emergency operations, or those that house important government functions or vulnerable populations, or those deemed important to the community for their economic or cultural value. Consequently, these facilities are considered high-priority when evaluating structures for the purpose of increasing their disaster resistance.

Critical and essential facilities include:

- Facilities critical to normal and emergency response operations in the area (fire stations, police stations, and the Emergency Operations Center (EOC));
- Infrastructure and facilities critical to community survivability or continuity of community services (transportation facilities; post offices; radio station and other communication facilities; electrical transmission and distribution; water and wastewater treatment);
- Facilities needed to assist vulnerable populations during and after a disaster (schools, hospitals, residential care facilities); and
- Facilities in which key government functions take place (sheriff's office, county courthouse, town halls).

In general, for most of the hazards addressed in this study, the potential for significant damage exists primarily at critical facilities located in flood-prone areas. Critical facilities that happen to be in the tornado path or near energy pipelines, where incidents could occur also may sustain considerable damage.

HAZARD RANKING

Based on absolute economic losses, the top eight hazards in Tyler County are listed below. Because economic loss data is not available for all hazards (dam failure and excessive heat), only the top eight are listed.

- Flood
- Drought
- Hurricane
- Fire
- Winter Storm
- Tornado
- Hail
- Thunderstorm

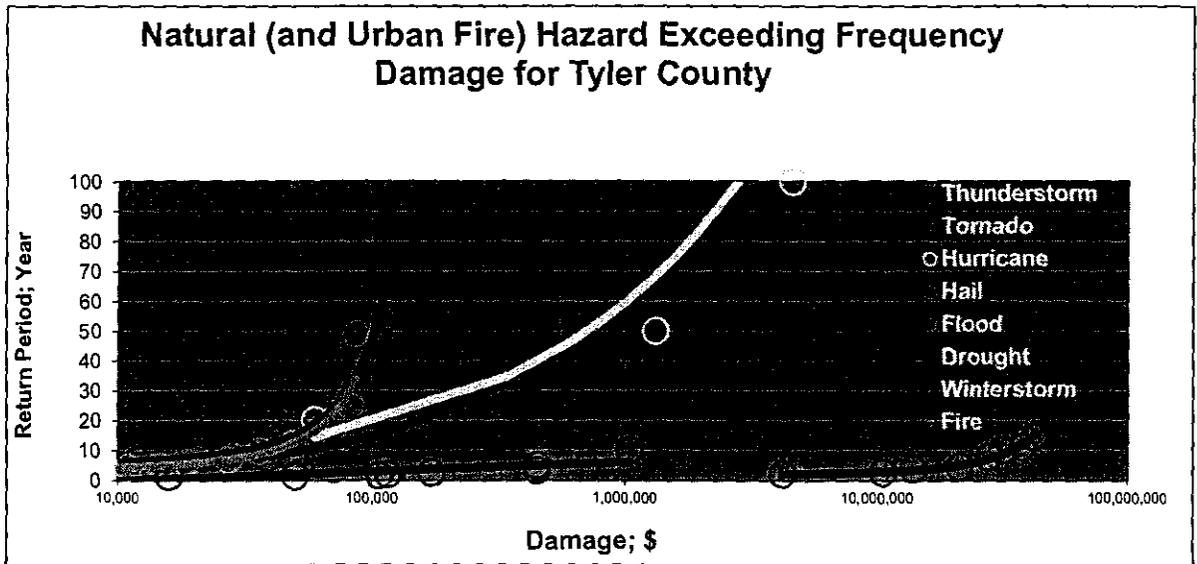
Hazard ranking depends on the probability of occurrence of a disaster within a period of time measured in time (or "return period"). A ten year measurement of time was used to determine probability of occurrence. An Exceeding Probability Curve (EP-Curve) provides the full picture of ranking at different return periods. At different return periods, the hazard loss rankings are different. For example, a fire is likely to occur fairly frequently with relatively small losses as compared to a hurricane that occurs less frequently but can cause much greater damage.

The Exceeding Probability (EP) curves are a way of showing the likelihood of disasters with varying levels of loss occurring. The EP curve for each of the counties displays the expected

monetary loss (x-axis) as it correlates with the annual probability of occurrence of the loss (y-axis) for any given hazard. These curves are based on historical records of disasters within each county and on statistical modeling. **Figure 5-4** illustrates the EP-Curve for Tyler County for selected hazards.

The annualized loss is the expected losses from all possible future events (considering all magnitude and frequencies), averaged over an annual basis.

Figure 5-4. Exceeding Probability Curve for Tyler County



The Planning team describes the probability of a hazard occurring according to historical frequency within Tyler County and participating jurisdictions. Each hazard is given a general descriptor of **highly likely**, **likely**, **occasional**, or **unlikely**, based on a location of a previous occurrence to the hazard (**Table 5-5**).

The hazard probability general descriptors are defined as follows:

- **"Highly Likely"** likelihood of hazard occurrence is within the next year.
- **"Likely"** likelihood of hazard occurrence is within the next three years.
- **"Occasional"** likelihood of hazard occurrence is within the next five years.
- **"Unlikely"** likelihood of hazard occurrence is within ten years.

H=Highly Likely

L=Likely

O=Occasional

U=Unlikely

Table 5-5. Summary of Hazard Probability in Tyler County and Participating Jurisdictions

Jurisdiction	Flooding (Riverine)	Drought (Including Agriculture)	Hurricane (Wind)	Wildfire	Severe Winter Storm	Tornado	Hail Storm	Thunderstorm	Dam Failure	Excessive Heat
Tyler County	L	L	O	H	L	O	H	H	U	O
Woodville	O	L	O	L	L	O	H	H	U	O
Ivanhoe	O	L	O	L	L	O	H	H	U	O
Colmesneil	O	L	O	L	L	O	H	H	U	O
Chester	L	L	O	L	L	O	H	H	U	O

CONCLUSIONS

These hazard ratings were developed based on the best acceptable data (FEMA Regulation Section 201.6 c2iii) and will be updated during the five-year plan review and update process. Each hazard was given a rating of **substantial**, **major**, **minor**, or **limited** based on a description of that particular jurisdiction's vulnerability to the hazard. **Tables 5-6, 5-7, and 5-8** provide an overall summary of vulnerability to hazards in Tyler County and participating jurisdictions. **Table 5-6** focuses on vulnerability in terms of property damage. **Table 5-7** focuses on vulnerability in terms of loss of life or injury. **Table 5-8** focuses on vulnerability of facilities to being shut down.

The hazard ratings are defined as follows:

- **"Substantial"** severity of impact may result in multiple deaths, complete shutdown of facilities for 30 or more days, or more than 50 percent of property destroyed or with major damage.
- **"Major"** severity of impact may result in injuries or illnesses that result in permanent disability, complete shutdown of critical facilities for at least two weeks, or more than 25 percent of property destroyed or with major damage.

- **"Minor"** severity of impact may result in injuries or illnesses that do not result in permanent disability, a complete shutdown of critical facilities for more than one week, or more than 10 percent of property destroyed or with major damage.
- **"Limited"** severity of impact may result in injuries or illnesses that are treatable with first aid, minor quality of life lost, shutdown of critical facilities and services for 24 hours or less, or less than 10 percent of property destroyed or with major damage.

Dam failure ratings are based on the U.S. Army Corps of Engineers (USACE) definitions. The existence of a high hazard dam resulted in a "substantial" ranking; of a significant hazard dam in a "major" ranking; and a low hazard dam in a "minor" ranking. The USACE rankings only focus on the potential consequences of a dam failure; not the probability that a dam will fail. Just because a dam is considered "high hazard," does not mean that it is at high risk for failure. Tyler County and the participating jurisdictions chose to use the official USACE ratings in these tables, even though the likelihood of a dam failure is low. The flooding risk is based on FEMA flood maps and on claims under the National Flood Insurance Program (NFIP).

S = Substantial define

MA = Major

MI = Minor

L = Limited

Table 5-7. Summary of Vulnerability to Hazards in Tyler County and Participating Jurisdictions (in Terms of Property Damage)

Jurisdiction	Flooding (Riverine)	Drought (Including Agriculture)	Hurricane (Wind)	Wildfire	Severe Winter Storm	Tornado	Hail Storm	Thunderstorm	Dam Failure	Excessive Heat
Tyler County	S	MI	MI	MI	L	MA	L	MI	S	L
Woodville	S	L	MI	L	L	MA	L	MI	S	L
Ivanhoe	S	L	MI	L	L	MA	L	MI	S	L
Colmesneil	S	L	MI	L	L	MA	L	MI	MA	L
Chester	S	L	MI	MA	L	MA	L	MI	S	L

Table 5-8. Summary of Vulnerability to Hazards in Tyler County and Participating Jurisdictions (in Terms of Loss of Life or Injury)

Jurisdiction	Flooding (Riverine)	Drought (Including Agriculture)	Hurricane (Wind)	Wildfire	Severe Winter Storm	Tornado	Hail Storm	Thunderstorm	Dam Failure	Excessive Heat
Tyler County	S	L	L	L	L	MA	L	L	S	L
Woodville	S	L	L	L	L	MA	L	L	S	L
Ivanhoe	S	L	L	L	L	MA	L	L	S	L
Colmesneil	S	L	L	L	L	MA	L	L	MA	L
Chester	S	L	L	L	L	MA	L	L	S	L

Table 5-9. Summary of Vulnerability to Hazards in Tyler County and Participating Jurisdictions (in Terms of Vulnerability of Facility Shutdown)

Jurisdiction	Flooding (Riverine)	Drought (Including Agriculture)	Hurricane (Wind)	Wildfire	Severe Winter Storm	Tornado	Hail Storm	Thunderstorm	Dam Failure	Excessive Heat
Tyler County	S	MI	MI	MI	L	MA	L	L	S	L
Woodville	S	L	MI	MI	L	MA	L	L	S	L
Ivanhoe	S	L	MI	MI	L	MA	L	L	S	L
Colmesneil	S	L	MI	MI	L	MA	L	L	MA	L
Chester	S	L	MI	MI	L	MA	L	L	S	L

The hazard-event profiles relevant to Tyler County and participating jurisdictions reveal historic hazard trends and provide a reference point for understanding the potential effects of future hazard events. A review of historic data helps to evaluate hazard-event profiles and answer questions: How often may a particular disaster occur? Who and where are most likely to be affected? How bad can it get?

Sections 6 through 15 of this plan contain reviews of the historical frequency of occurrence and/or loss and damage estimates, by hazard, in Tyler County and participating jurisdictions. Each section discusses why the hazard is a threat, location of hazard, extent of hazard, probability of hazard occurrence, and impact of hazard.

The results of this study are useful in at least three ways:

- Improving our understanding of the risk associated with the natural hazards in Tyler County and participating jurisdictions through better understanding of the complexities and dynamics of risk, how levels of risk can be measured and compared, and the myriad factors that influence risk. An understanding of these relationships is critical in making balanced and informed decisions on managing the risk.
- Providing a baseline for policy development and comparison of mitigation alternatives. The data used for this analysis present a current picture of risk in Tyler County and participating jurisdictions. Updating this risk "snapshot" with future data will enable comparison of the changes in risk with time. Baselines of this type can support the objective analysis of policy and program options for risk reduction in Tyler County and participating jurisdiction.
- Comparing the risk among the natural hazards addressed. The ability to quantify the risk to all these hazards relative to one another helps in a balanced, multi-hazard approach to risk management at each level of governing authority. This ranking provides a systematic framework to compare and prioritize the very disparate natural hazards that are present in Tyler County and participating jurisdictions. This final step in the risk assessment provides the necessary information for the Mitigation Planning Committee to craft a mitigation strategy to focus resources on only those hazards that pose the most threat to Tyler County and participating jurisdictions.

WHY FLOODS ARE A THREAT

Unique Geographic and Atmospheric Conditions

According to *American Hazardscapes: The Regionalization of Hazards and Disasters* (National Academy Press), because of its size and location, Texas consistently outranks other states in deaths and damage from floods. Texas is second in casualties and damage from hurricanes and tropical storms. Due to the physical location of Texas and proximity to the Gulf Coast, weather patterns affect large areas and can spread devastation over a wide area. Flooding is a threat to Tyler County and the participating jurisdictions (Woodville, Ivanhoe, Colmesneil, and Chester).

Texas is vulnerable to floods due to the following conditions: miles of Gulf of Mexico coastline; proximity to the Pacific Ocean off the west coast of Mexico; geographical location near the Rocky Mountains of Colorado and Arizona and the high-altitude jet stream; and nearness to the unique West Texas "dry line," a shifting, invisible atmospheric separation of dry desert air from the moist Gulf air. Thunderstorms form when warm, moist air collides with cooler, drier air. These big storms of spring (April, May and June) and fall (October, November, and December) spawn tornadoes and suck up Gulf or Pacific moisture that feed the heavy rains, which cause flash flooding. All these geographic factors cause Texas to experience extensive, annual storms. **Figure 6-1** shows the state's vulnerability to damaging storms. Flooding takes many forms in Tyler County and the surrounding area.

Figure 6-1. Sources of Moisture in Texas



Flash Flooding

Most flash flooding is caused by slow-moving thunderstorms, by thunderstorms repeatedly moving over the same area, or by heavy rains from hurricanes and tropical storms. Flash floods can occur within a few minutes or after hours of excessive rainfall. Often, there is no warning that flash floods are coming.

Flash flooding can pose a deadly danger to residents of Tyler County and its participating jurisdictions. A number of roads run through low-lying areas that are prone to sudden and frequent flooding during heavy rains. Motorists often attempt to drive through barricaded or flooded roadways. It takes only 18 to 24 inches of water moving across a roadway to carry away most vehicles. Floating cars easily get swept downstream, making rescues difficult and dangerous.

Riverine Flooding

Riverine flooding is natural and inevitable. It is the overbank flooding of rivers and streams, typically resulting from large-scale weather systems that generate prolonged rainfall over a wide geographic area. Some river floods occur seasonally when winter or spring rainfalls fill river basins with too much water, too quickly. Torrential rains from decaying hurricanes or tropical systems can also produce river flooding.

Urban Flooding

Urban flooding occurs as land is converted from fields or woodlands to roads, buildings and parking lots, and when the natural land loses its ability to absorb rainfall. Urbanization changes the natural hydrologic systems of a basin, increasing runoff two to six times over what would occur on natural terrain. During periods of urban flooding, streets can become swift-moving rivers, while highway underpasses and underground parking garages can become death traps as they fill with water.

El Niño Phenomenon

Flooding can occur in cycles. The El Niño phenomenon—the cyclical disruption of the ocean-atmosphere system in the tropical Pacific Ocean—has important consequences around the globe and here in Texas. The presence of El Niño is indicated by unusually warm water in the eastern Pacific Ocean, altering wind and ocean currents. El Niño generally brings cooler winters and wetter than normal conditions to Texas. In 1997 and 1998, El Niño increased surface temperatures in the Eastern equatorial Pacific Ocean by 5° to 7°F warmer than normal, thus contributing to the 1998 flooding.

Tropical Flooding

Hurricanes and tropical storms also bring floods. Between 1900 and 2012, 47 hurricanes made landfall in Texas. Eight were a Category 4 on the Saffir-Simpson scale, 10 were Category 3, 11 were Category 2 and 18 were Category 1.

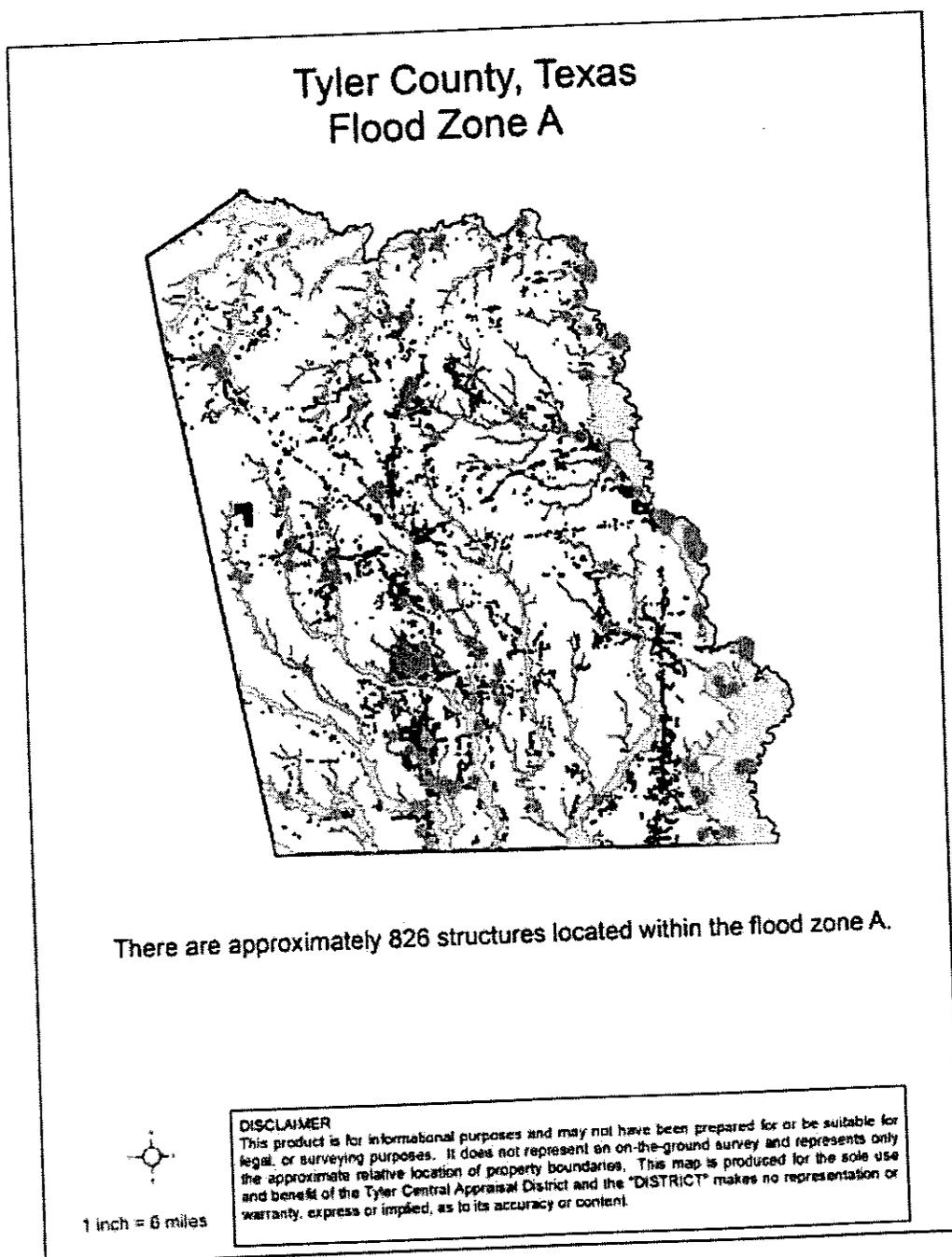
Tyler County and its participating jurisdictions are not immune to the death and destruction that tropical systems can bring. Indeed, almost sixty percent of deaths in the U.S. from tropical cyclones have been from inland, freshwater flooding.

LOCATION OF HAZARD

Location means the geographic areas of Tyler County and participating jurisdictions that are affected by the hazard. For this hazard, maps are the best way to illustrate location.

Flood-hazard areas are determined using statistical analyses of records of river flow and rainfall; information obtained through consultation with communities; floodplain topographic surveys; and hydrological and hydraulic analyses. FEMA Flood Insurance Rate Maps (FIRMs) identify areas in Tyler County and participating jurisdictions subject to flood hazard. These include Special Flood Hazard Areas, which are defined as areas that will be inundated by a flood event having a one-percent chance of being equaled or exceeded in any given year. The one-percent-annual-chance flood is also referred to as the base flood or 100-year flood. Moderate flood-hazard areas are also shown on the FIRM, and are the areas between the limits of the base flood and the two-tenths of a percent-annual-chance (or 500-year) flood. **Figure 6-2** depicts the flood zones where there is potential for damage to property and loss of life. Most of the 826 structures located in Flood Zone A are fish/hunting camps and weekend cabins; they are not permanent residences. **Figures 6-3 through 6-11** depict Tyler County and participating jurisdictions (Woodville, Ivanhoe, Colmesneil, Chester) with regard to their nearby water features and flood zones that may make them susceptible to flooding due to significant measurable rainfall.

Figure 6-2. Riverine Flooding Potential, Tyler County



Note: FEMA has not completed a flood study or mapping for Tyler County at this time.

Figure 6-3. Tyler County Water Features

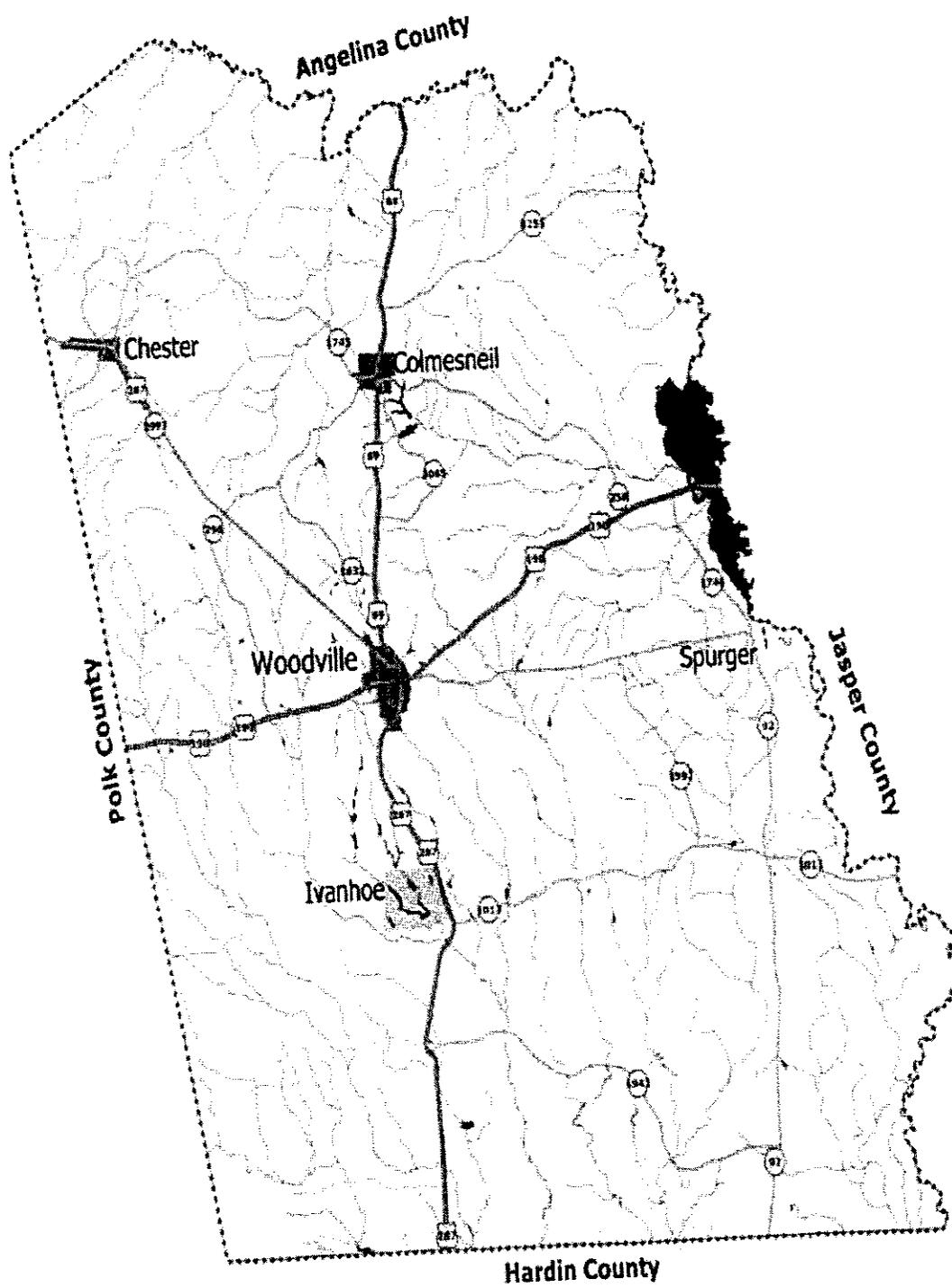


Figure 6-4. Woodville, Water Features

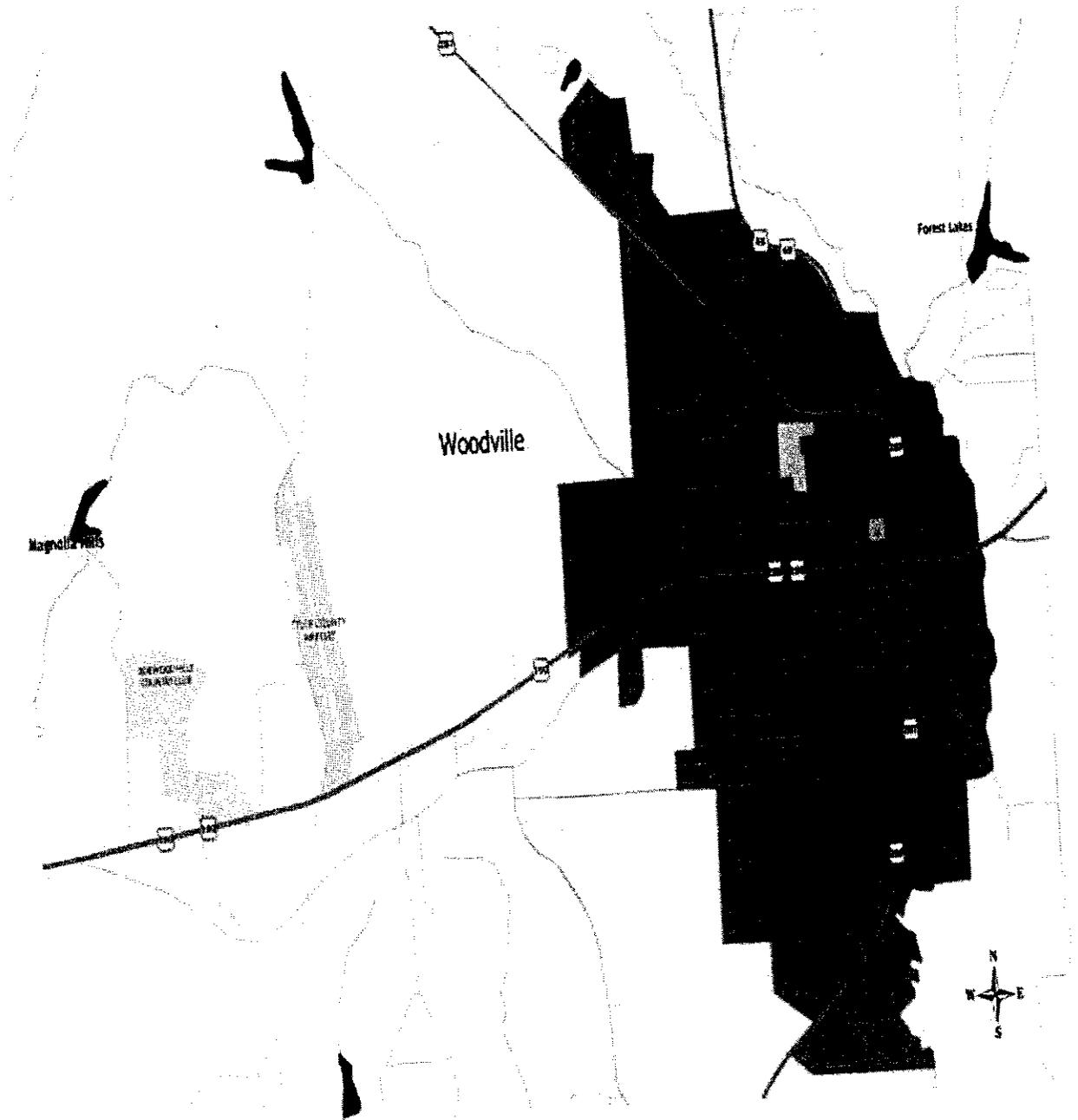


Figure 6-5. Woodville, Flood Zones

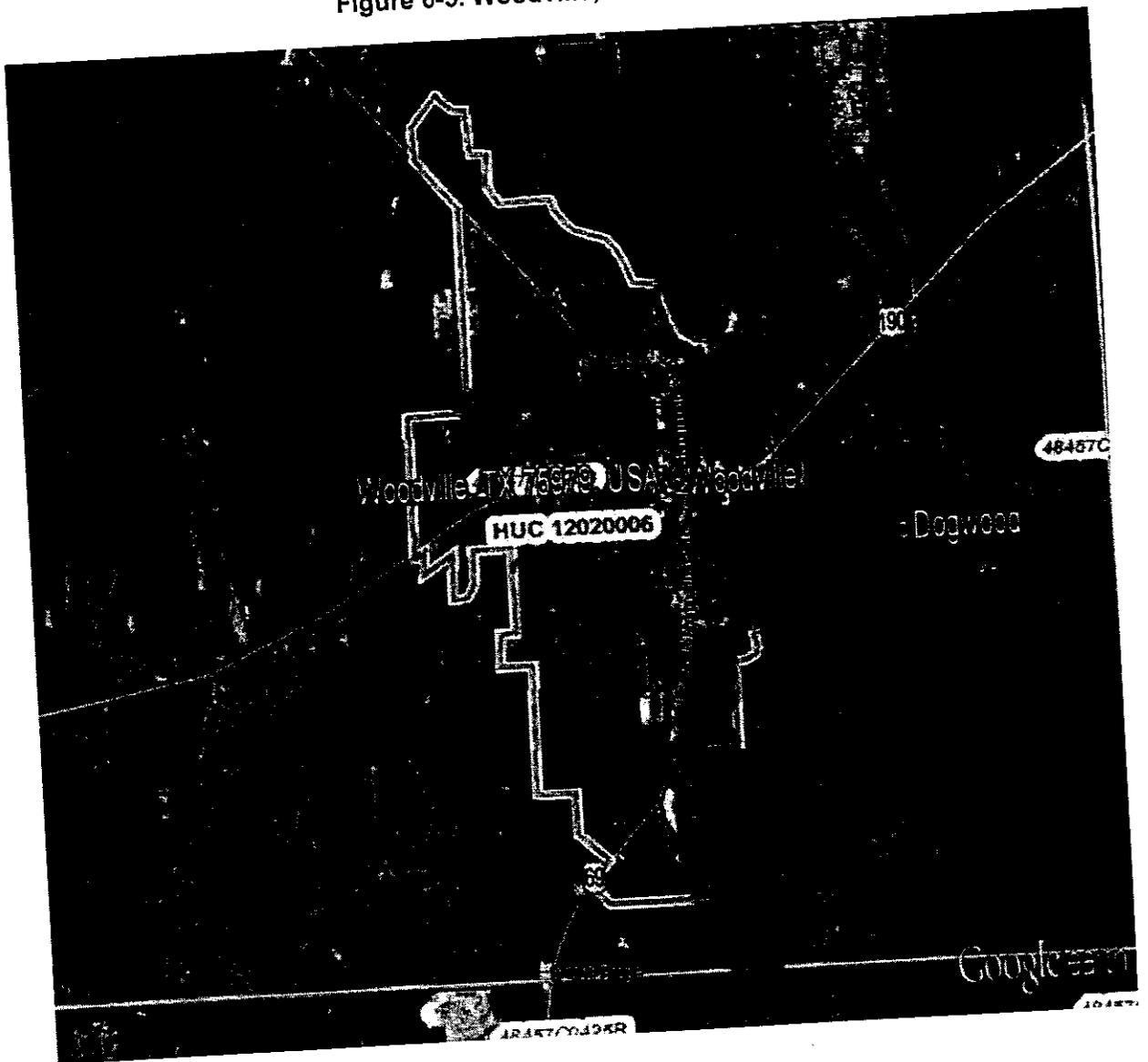


Figure 6-6. Ivanhoe, Water Features

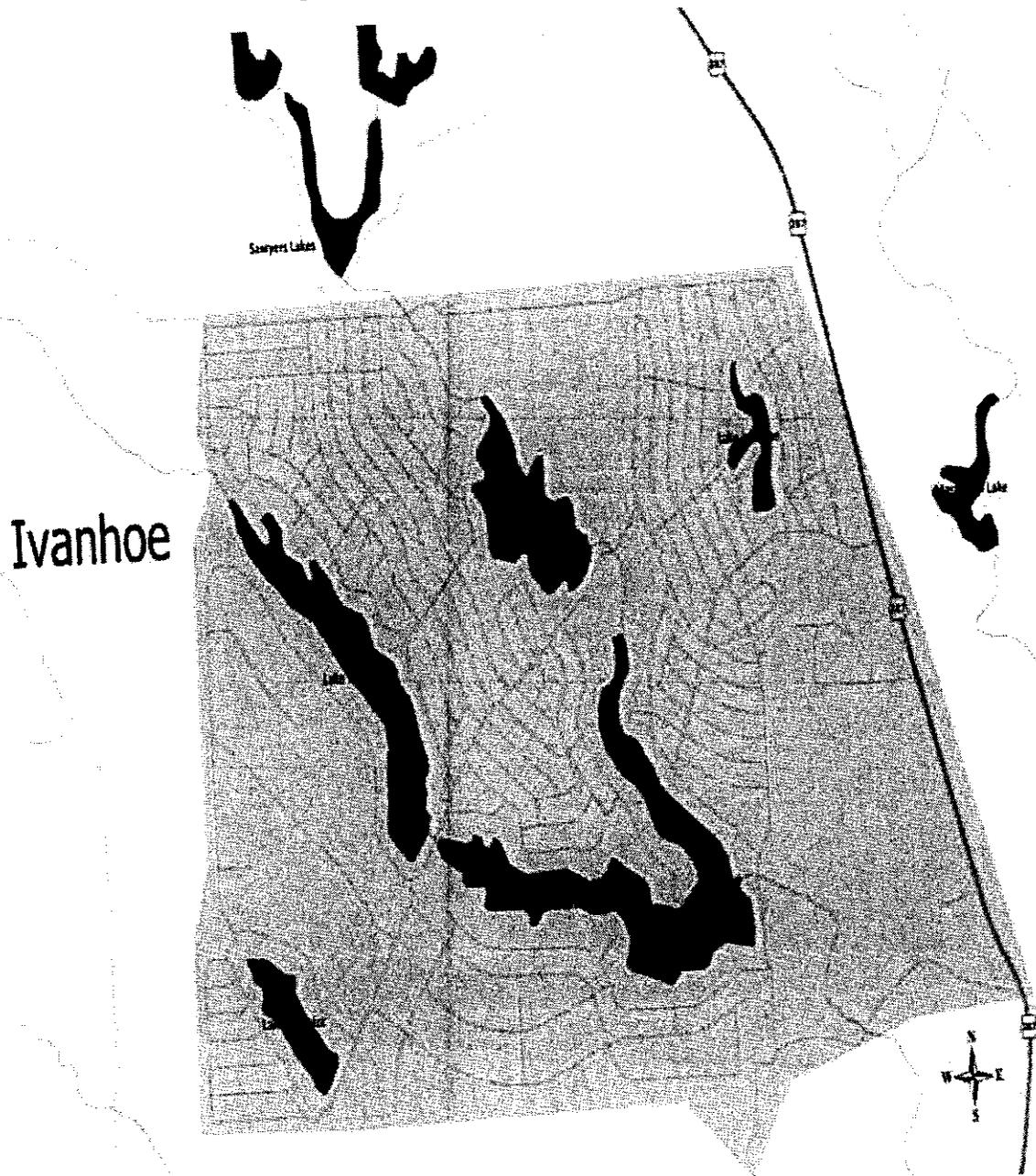


Figure 6-7. Ivanhoe, Flood Zones

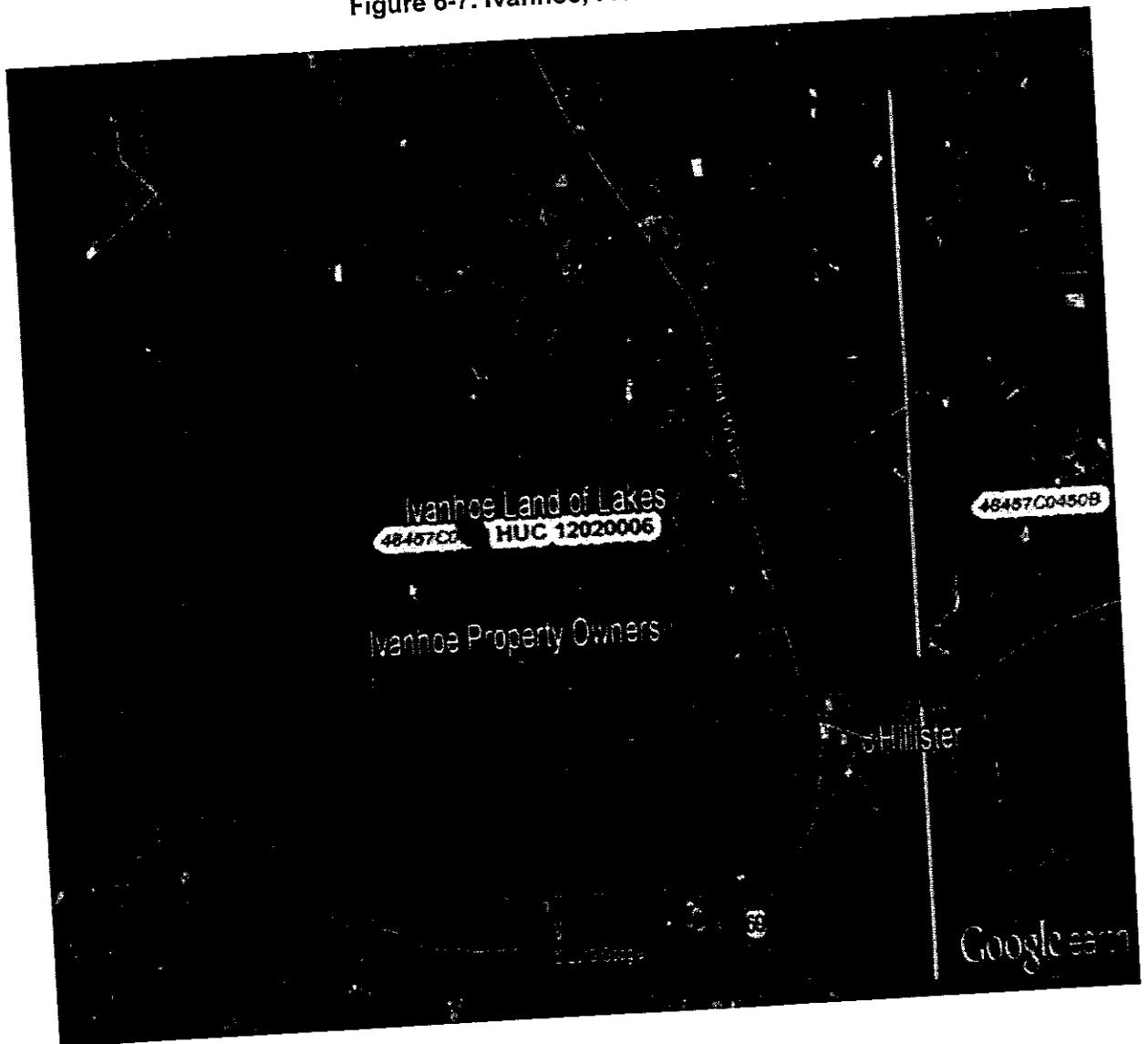


Figure 6-8. Colmesneil, Water Features

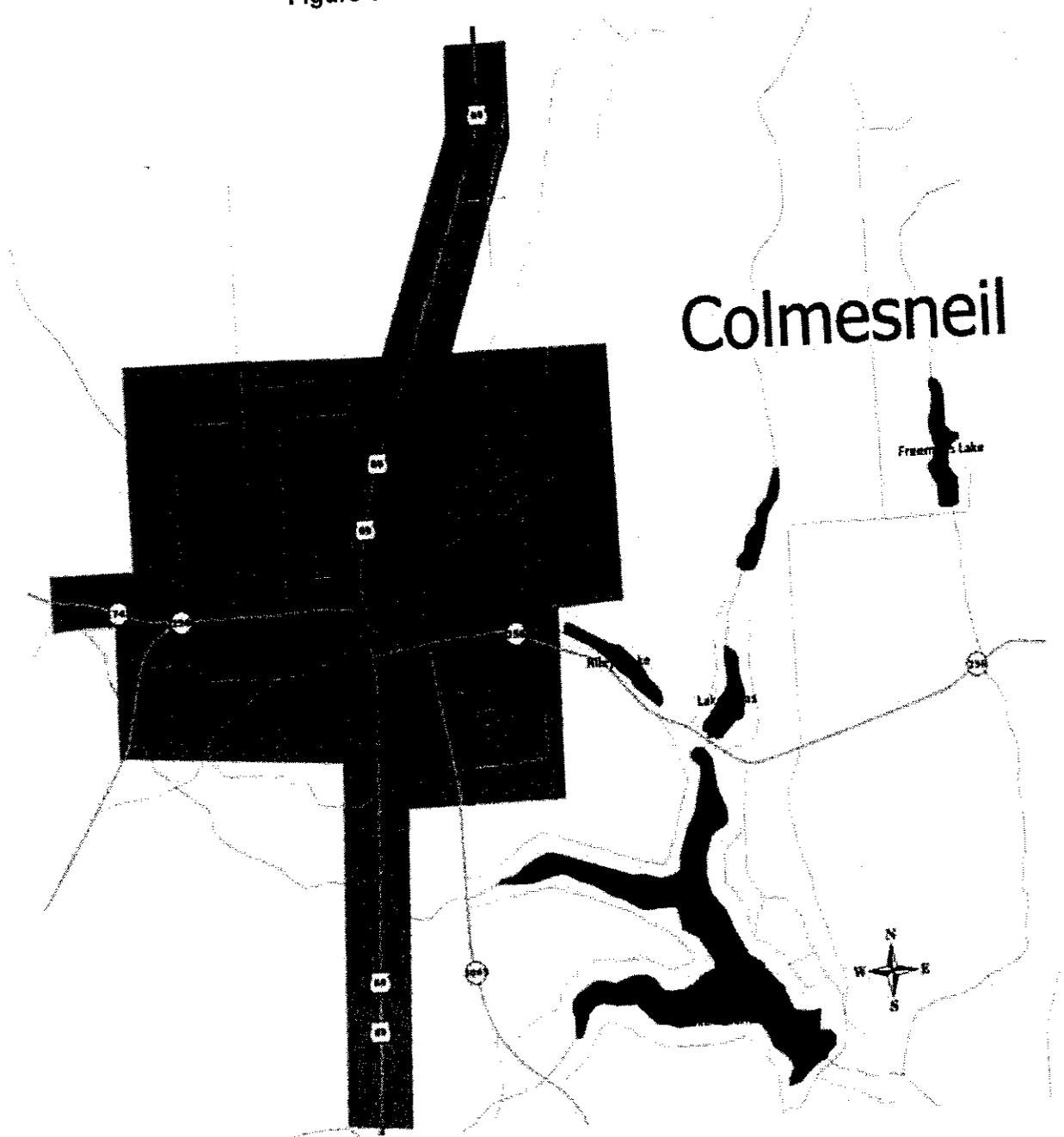


Figure 6-9. Colmesneil, Water Features

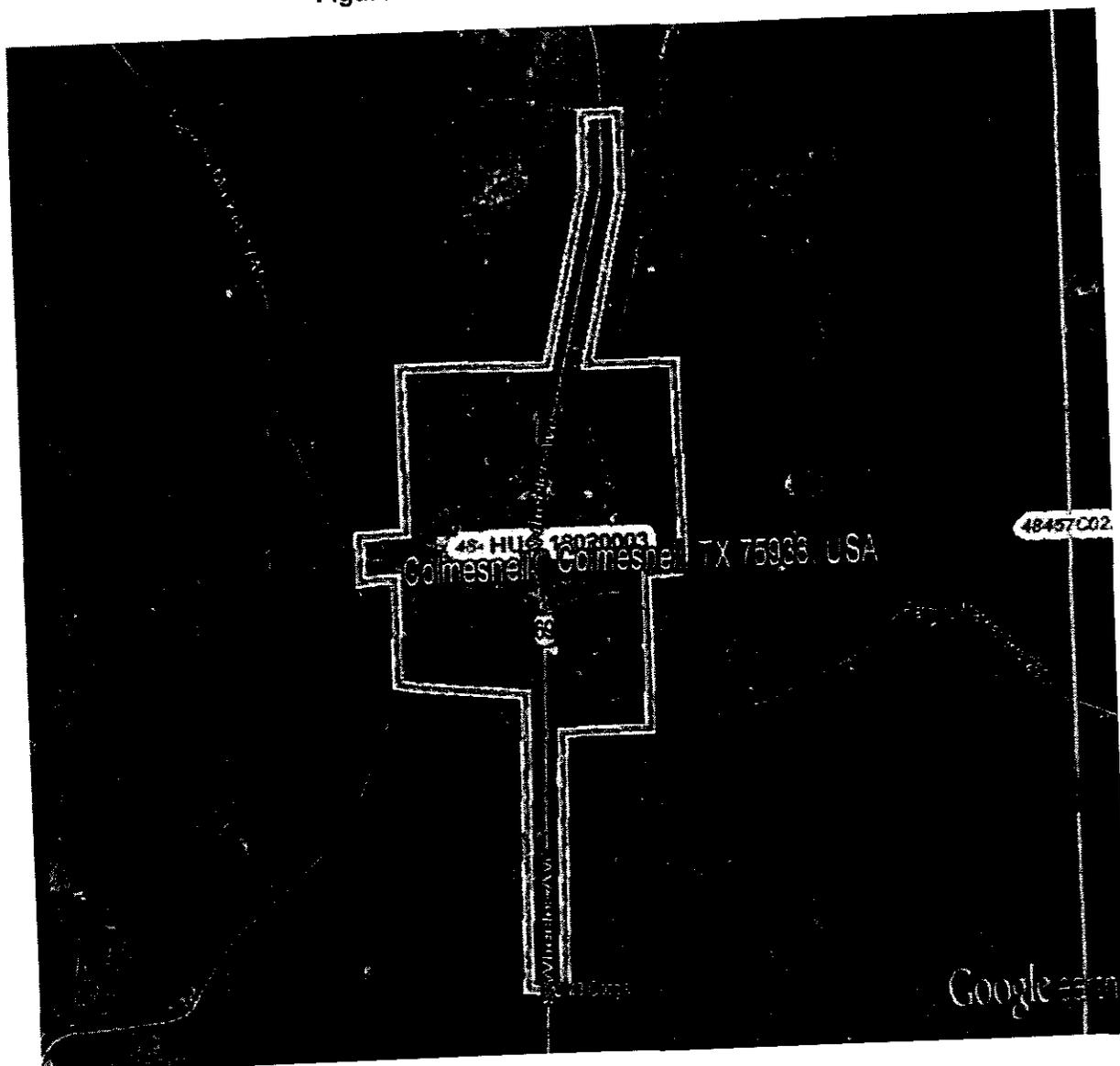


Figure 6-10. Chester, Water Features

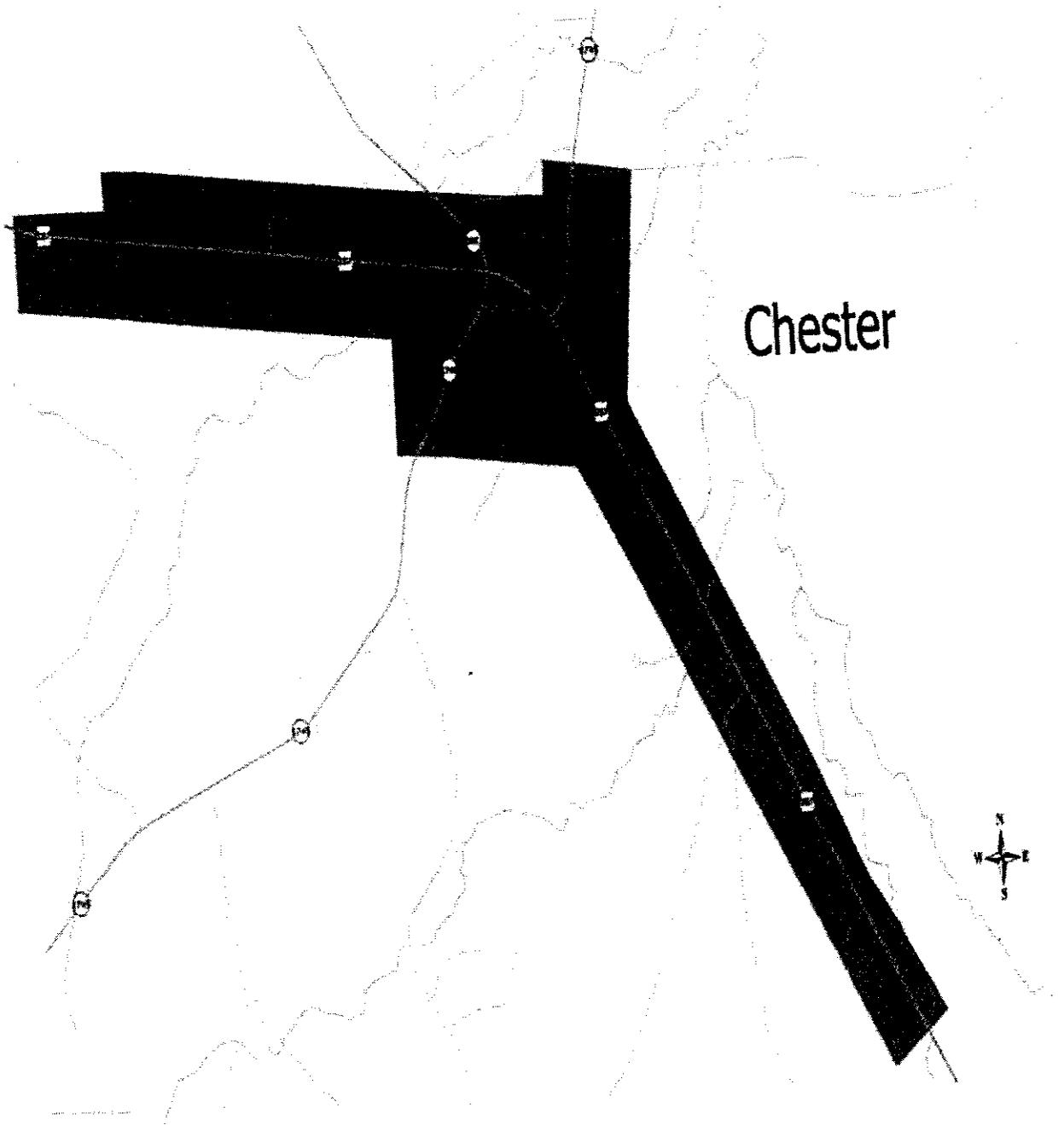
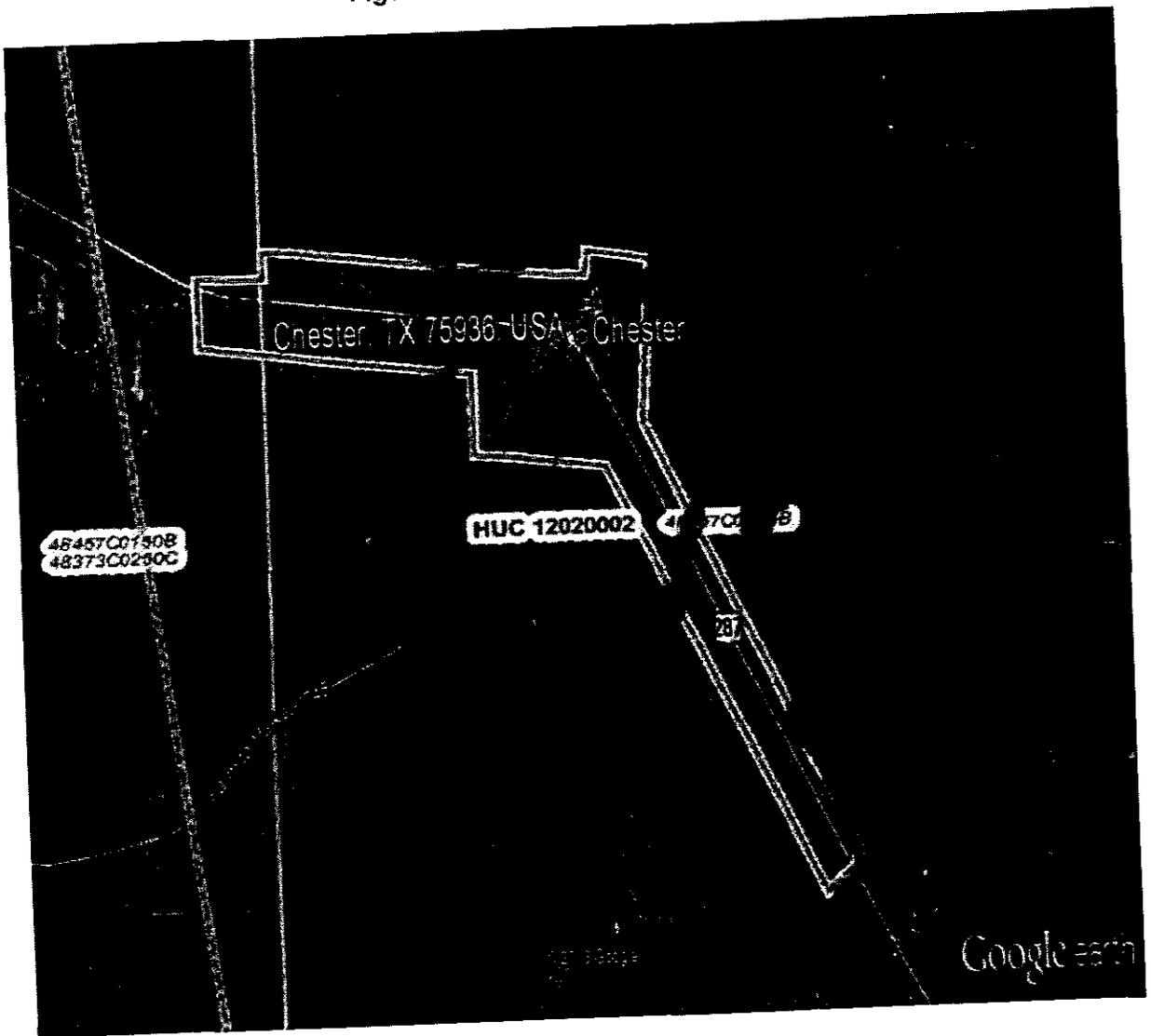


Figure 6-11. Chester, Flood Zones



EXTENT OF HAZARD

The severity of a flood event is typically determined by a combination of several factors including: stream and river basin topography and physiography; precipitation and weather patterns; recent soil moisture conditions; and degree of vegetative clearing and impervious surface. Generally floods are long-term events that may last for several days. Determining the intensity and magnitude of a flood event is dependent upon the flood zone and location of the flood hazard area in addition to depths of flood waters. The extent of flood damages can be expected to be more damaging in the areas that will convey a base flood. FEMA categorizes areas on the terrain according to how the area will convey flood water. Flood zones are the categories that are mapped on Flood Insurance Rate Maps. **Table 6-1** provides a description of the FEMA flood zones. Flood Zone A is the only hazard area mapped in Tyler County, except for areas of 500-year probabilities.

Table 6-1. Flood Zones

Flood Zones		
Zone A	The Base Floodplain. There are six types of A Zones.	
	A	The base floodplain is mapped by approximate methods, i.e., BFEs are not determined. This is often called an unnumbered A zone or an approximate A zone.
	A 1-30	These are known as numbered A zones (e.g., A7 or A14). This is the base floodplain where the firm shows a BFE (old format).
	AE	The base floodplain where base flood elevations are provided. AE zones are now used on the new format FIRMs instead of A1-30 zones.
	AO	The base floodplain with sheet flow, ponding, or shallow flooding. Base flood depths (feet above ground) are provided.
	AH	Shallow flooding base floodplain. BFE's are provided.
	A99	Area to be protected from base flood by levees or Federal flood protection systems under construction. BFEs are not determined.
Zone V & VE	AR	The base floodplain that results from the de-certification of a previously accredited flood protection system that is in the process of being restored to provide a 100-year or greater level of flood protection.
	V	The coastal area subject to velocity hazard (wave action) where BFEs are not determined on the FIRM.
Zone V & VE	VE	The coastal area subject to velocity hazard (wave action) where BFEs are provided on the FIRM.
	Zone B & Zone X (shaded)	Area of moderate flood hazard, usually the area between the limits of the base flood and the 500-year floods. B zones are also used to designate base floodplains or lesser hazards, such as areas protected by levees from the base flood, or shallow flooding areas with average depths of less than one foot or drainage areas less than 1 square mile.
Zone C & Zone X (unshaded)	Area of minimal flood hazard, usually depicts FIRMs as exceeding the 500-year flood level. Zone C may have ponding and local drainage problems that do not warrant a detailed study or designation as base floodplain. Zone X is the area determined to be outside the 500-year flood.	
Zone D	Area of undetermined but possible flood hazards.	

Zone A is interchangeably referred to as the 100-year flood, the one-percent-annual chance flood, or the Special Flood Hazard Area (SFHA). This area constitutes a threat to the planning area. Structures built in the SFHA are subject to damage by rising waters and floating debris. Moving flood water exerts pressure on everything in its path and causes erosion of soil and solid objects. Utility systems, such as heating, ventilation, air conditioning, fuel, electrical systems,

sewage maintenance systems and water systems, if not elevated above base flood elevation, may also be damaged.

Many people do not understand the risk of living in a floodplain. There is a 26 percent chance that a home in the floodplain at or below the base flood elevation will be damaged during a 30-year mortgage. The chance that a major fire will occur during the same period is only one percent. Damage definitions describing the magnitude of events are shown in **Table 6-2**.

Table 6-2. Flood Damage Definitions

Damage Definitions	Destroyed	More than four feet of water; over 12 inches for mobiles homes
	Major	Over one foot to Four feet of water; six to 12 inches for mobile homes
	Minor	Six inches to one foot of water; less than six inches for mobile homes
	Affected	Less than six inches of water

Table 6-3 provides samples of the extent of flood events within Tyler County and participating jurisdictions, associated damage definitions are noted where available. Damages and estimates of structures destroyed are included and detailed descriptions are found in the section on previous occurrences that follows.

Table 6-3. Extent of Large-Scale Flood Events

Date	Jurisdiction	Extent
09/27/1996	Woodville	Minor: Eight to 12 inches of rain fell overnight resulting in flooded highways. Property damages were \$250,000 and resulted in no fatalities.
10/21/1997	Colmesneil	Minor: Five to eight inches of rain fell producing flooding. The City reported \$25,000 in property losses and no fatalities.
04/03/1999	Woodville	Minor: Five to seven inches of rain fell producing flooding. The City reported \$200,000 in property losses and no fatalities.
10/16/2006	Tyler County	Minor: Eight inches of rain fell producing flooding. Two county roads received damage with one vehicle swept into a creek along Hwy 21. No reported fatalities.
10/16/2006	Ivanhoe	Minor: Seven inches of rain fell producing flooding. The City reported \$3,000 in property losses and no fatalities.

10/22/2009	Chester	Minor: Seven to nine inches of rain fell producing flooding. The City reported \$10,000 in property losses and no fatalities.
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PROBABILITY OF HAZARD OCCURRENCE

The Planning team using the criteria in **Section 5** determined that the probability of a flooding event occurring within Tyler County and participating jurisdictions as either **likely (L)** or **occasional (O)**. **Table 6-4** lists the locations of occurrences, number of events and their associated probability. Even though there have been four occurrences in the city of Woodville, the city has implemented a Stormwater Management Plan that has greatly reduced their probability of future occurrences.

Flood events in Tyler County and participating jurisdictions, reported to the National Weather Service, are listed in **Tables 6-4 and 6-5**.

Table 6-4. Flood Event Occurrences by Jurisdiction

Jurisdiction	Number of Occurrences	Probability
Tyler County	10	L
Woodville	4	O
Ivanhoe	1	O
Colmesneil	1	O
Chester	3	L

Table 6-5. Reported Flood Events, 1994 to December 2012

Type	Jurisdiction	Date	Deaths	Injuries	Property Damage (\$)	Crop Damage (\$)
Flash Flood	Tyler County	01/27/1995	0	0	0	50K

Type	Jurisdiction	Date	Deaths	Injuries	Property Damage (\$)	Crop Damage (\$)
Flash Flooding	Tyler County	04/10/1995	0	0	0	50K
Flash Flooding	Tyler County	04/10/1995	0	0	0	0
Flash Flooding	Tyler County	04/10/1995	0	0	0	0
Flash Flooding	Tyler County	04/10/1995	0	0	0	0
Flash Flooding	Tyler County	04/10/1995	0	0	30K	0
Flash Flooding	Tyler County	04/10/1995	0	0	15K	0
Flash Flood	Woodville	09/27/1996	0	0	250K	0
Flash Flood	Colmesneil	12/21/1997	0	0	25K	0
Flood	Woodville	03/13/1999	0	0	10K	0
Flood	Woodville	04/03/1999	0	0	200K	0
Flash Flood	Woodville	06/27/2004	0	0	0	0
Flash Flood	Ivanhoe	10/16/2006	0	0	3.00K	0.00K
Flood	Tyler County	10/16/2006	0	0	50.00K	0.00K
Flash Flood	Tyler County	10/16/2006	0	0	3.00K	0.00K
Flash Flood	Tyler County	10/18/2006	0	0	3.00K	0.00K
Flash Flood	Chester	04/27/2009	0	0	0.00K	0.00K
Flash Flood	Chester	05/03/2009	0	0	0.00K	0.00K
Flash Flood	Chester	10/22/2009	0	0	10.00K	0.00K
TOTALS:			0	0	599K	100K

IMPACT OF HAZARD

Major flooding and flash flooding events can have a substantial severity of impact. They can cause multiple deaths, completely shut down facilities for thirty days or more, and cause more than fifty percent of affected properties to be destroyed or suffer major damage.

The building vulnerability assessment was conducted using a GIS mapping analysis process in which available flood maps were overlaid with local parcel data to determine the number of parcels that intersect these hazard zones. Data from the U.S. Census Bureau was used for the

2010 population counts, 2010 housing units and 2000/2006 building values to determine the vulnerable population counts, buildings and values.

In making vulnerability determinations, it was decided that if any portion of a structure was confirmed to be located within the flood zone, then it was considered to be at risk to that flood hazard. While the GIS-based assessment does use specific attribute data tied to each individual property (i.e., year built and building value), it does not take into account certain unknown sites-specific factors that may mitigate future flood losses on a building-by-building basis (such as finished floor elevations, surrounding topography, flood proofing measures, drainage, etc.).

No further analysis on the potential vulnerability of structures to flooding was completed as part of this assessment.

In summary the results of the analysis place the following percentages at risk to flood: 7.20 percent of the population, 7.19 percent of housing units and 7.22 percent of building values.

To assess Tyler County and participating jurisdiction's flood risk, flood areas were modeled for 100-year and 500-year events. Flood depth was estimated at the pixel level for affected areas, along with proportion of the area affected within the census block. HAZUS-MH inventory and damage functions were then utilized to estimate exposure. **Table 6-6** shows the estimated buildings and people at risk to flooding in Tyler County and participating jurisdictions.

Because detailed information was not available to calculate potential losses due to flood, it is assumed that in a worst-case-scenario event, all exposed areas would be impacted and the exposed values would equal the potential losses.

Table 6-6. Potential Wet Exposure for 100-Year Flood in Tyler County (Riverine Flooding)

Potential Residential Building Exposure at Risk		Potential Commercial Building Exposure at Risk		People at Risk
Number	Value (\$1,000)	Number	Value (\$1,000)	
332	57,160	1	12,078	637

Potential severity of impact for Tyler County and participating jurisdictions is defined as follows: "Substantial" may result in multiple deaths, complete shutdown of facilities for 30 or more days, or more than 50 percent of property destroyed or with major damage. **Table 6-7** provides the Planning team's vulnerability assessment for flooding (riverine) hazard.

Table 6-7. Tyler County and Participating Jurisdictions Flooding (Riverine) Vulnerability Assessment

Hazard	Vulnerability	Jurisdiction				
		Tyler County	Woodville	Ivanhoe	Colmesneil	Chester
Flooding (Riverine)	Property Damage	S	S	S	S	S
	Loss of Life or Injury	S	S	S	S	S
	Critical Facility Shutdown	S	S	S	S	S

To estimate annualized losses due to flood, the exposed values were multiplied by the probability of the occurrence of a 100-year flood event (1 percent) to calculate the estimated annualized losses. Annualized losses for Tyler County and participating jurisdictions are shown in **Table 6-8**. Potential impacts to critical facilities and infrastructure are provided in **Table 6-9**.

Table 6-8. Potential Annualized Losses in Tyler County and Participating Jurisdictions (Riverine Flooding)

Jurisdiction	Total Exposure of Residential and Commercial Buildings (\$1000)	Annualized Losses for Residential Buildings at Risk (\$1000)	Annualized Losses for Commercial Buildings at Risk (\$1000)	Total Annualized Expected Property Losses (\$1000)
Tyler County	290,598	2,761	144	2,905
Woodville	80,820	768	40	808
Ivanhoe	36,330	345	18	363
Colmesneil	Tyler County Tax Assessed			

Jurisdiction	Total Exposure of Residential and Commercial Buildings (\$1000)	Annualized Losses for Residential Buildings at Risk (\$1000)	Annualized Losses for Commercial Buildings at Risk (\$1000)	Total Annualized Expected Property Losses (\$1000)
Chester	Tyler County Tax Assessed			

Table 6-9. Critical Facilities and Infrastructure Potentially Damaged for Tyler County and Participating Jurisdictions

Critical Facilities and Infrastructure		
Total Number	Number Inside the 100-year Floodplain	Percentage Susceptible to Flooding
41	24	24.00

NFIP PROGRAM PARTICIPATION

Flood insurance offered through the NFIP is the best way for home and business owners to protect themselves financially against the ravages of flooding. Tyler County Office of Emergency Management administers the county's floodplain program and works directly with each of its participating jurisdictions and their citizens to ensure that citizens do not build in the floodplain. Tyler County Office of Emergency Management ensures that county and city residents of Ivanhoe, Colmesneil and Chester receive NFIP pamphlets before they build as a part of their septic system package. Tyler County Office of Emergency Management provides city of Woodville NFIP pamphlets to provide to their new residents as a part of their water and sewage utility package. New structures being built in Tyler County must provide Tyler County Office of Emergency Management a GPS location of where they intend build/locate their structure. Utility permits and septic permits are only allowed if structures are not located in the floodplain. Utility companies are required sign off on all permits, residents must return the signed permit, and utility providers are to inform the Tyler County Office of Emergency Management when utilities are provided to new residents.

There are currently approximately 145 flood insurance policies (**Table 6-10**) in the force in Tyler County and participating jurisdictions. There have been 128 losses to date with \$1,900,900 in claims payments.

Table 6-10. National Flood Insurance Program, Policies and Losses for Tyler County and Participating Jurisdictions

Community	Policies in Effect	Total Coverage in Thousands	Total Losses	Dollars Paid, Historical
Tyler County	130	\$24,383	114	\$1,744,027
Woodville	14	\$3,056.20	14	\$156,873
Ivanhoe	0	0	0	0
Colmesneil	1	\$28.6	0	0
Chester	0	0	0	0

REPETITIVE LOSSES FOR TYLER COUNTY AND PARTICIPATING JURISDICTIONS

Repetitive losses by jurisdictions are provided below.

- "Tyler County has 14 RL structures and 0 SRL structures located in the county, according to FEMA Repetitive Loss (RL) and Severe Repetitive Loss (SRL) lists."
- "The city of Woodville has 4 RL structures and 0 SRL structures located in the city, according to FEMA Repetitive Loss (RL) and Severe Repetitive Loss (SRL) lists."
- "The city of Ivanhoe has 0 RL structures and 0 SRL structures located in the city, according to FEMA Repetitive Loss (RL) and Severe Repetitive Loss (SRL) lists."
- "The city of Colmesneil has 0 RL structures and 0 SRL structures located in the city, according to FEMA Repetitive Loss (RL) and Severe Repetitive Loss (SRL) lists."
- "The city of Chester has 0 RL structures and 0 SRL structures located in the city, according to FEMA Repetitive Loss (RL) and Severe Repetitive Loss (SRL) lists."

"Tyler County and the city of Woodville RL properties have been paid **\$1,900,900** in insurance claims from FEMA's NFIP program since 1978."

There were 14 rural structures and 4 residential structures. It was unknown whether they were residential or commercial.

SECTION 7: DROUGHT

WHY DROUGHT IS A THREAT

The information provided in this section directly relates to Tyler County and its participating jurisdictions (Woodville, Ivanhoe, Colmesneil, and Chester).

According to the Texas Parks and Wildlife Department, "Drought is one of the most complex, and least understood, of all natural hazards, affecting more people than do other natural hazards, but differing from them in important ways. Unlike hurricanes and tornadoes, drought unfolds at an almost imperceptible pace with beginning and ending times that are difficult to determine, and with effects that often are spread over vast regions. Drought is the most costly of all natural disasters, and because of the famines it causes, it is the most deadly."

Drought is a period of time without substantial rainfall that persists from one year to the next.

Drought is a normal part of virtually all-climatic regimes, including areas of Tyler County with high and low average rainfall. Drought is the consequence of a natural reduction in the amount of precipitation expected over an extended period of time, usually a season or more in length. Droughts can be classified as meteorological, hydrologic, agricultural, and socioeconomic as defined in **Table 7-1**.

Table 7-1. Drought Classification Definitions

Meteorological Drought	The degree of dryness or departure of actual precipitation from an expected average or normal amount based on monthly, seasonal, or annual time scales.
Hydrologic Drought	The effects of precipitation shortfalls on stream flows and reservoir, lake, and groundwater levels.
Agricultural Drought	Soil moisture deficiencies relative to water demands of plant life, usually crops.
Socioeconomic Drought	The effect of demands for water exceeding the supply as a result of a weather-related supply shortfall.

Source: Multi-Hazard Identification and Risk Assessment: A Cornerstone of the National Mitigation Strategy, FEMA

Over time, droughts can have very damaging effects on crops, municipal water supplies, recreational uses, and wildlife. If droughts extend over a number of years, the direct and indirect economic impact can be significant.

A heat wave combined with a drought is a very dangerous situation. Although drought can occur in any season, when extreme heat combines with drought conditions, the result can be a community disaster.

LOCATION OF HAZARD

Droughts occur regularly in Texas and are a normal condition. They can vary greatly, however, in their intensity and duration. On average, a year-long drought takes place somewhere in Texas once every 3 years and a major drought every 20 years. Major droughts can last for years.

Droughts are slow onset hazards. Warning time for drought is long, since drought events take place over long periods of time. Drought warnings are issued by the State Drought Preparedness Council, as directed by House Bill 2660, based upon input from NOAA, the Office of the State Climatologist, the U.S. Geological Service, the Texas Water Development Board, Texas Commission on Environmental Quality, and the Texas Agricultural Statistics Service. Warnings utilize five "levels of concern" and take into account assessments of climatology, agriculture, and water availability for each of 10 climatic regions of the state.

Droughts impact large areas and cross jurisdictional boundaries, hence all existing and future buildings, facilities and populations are exposed to this hazard and could potentially be impacted. Since all Tyler County jurisdictions are considered to be equally affected by drought, each jurisdiction will not be assessed independently.

EXTENT OF HAZARD

The Palmer Drought Index is used to measure the extent of drought by measuring the duration and intensity of long-term drought-inducing circulation patterns. Long-term drought is cumulative, with the intensity of drought during the current month dependent upon the current weather patterns plus the cumulative patterns of previous months. The hydrological impacts of drought (e.g., reservoir levels, groundwater levels, etc.) take longer to develop. **Table 7-2** provides magnitude of drought, while **Table 7-3** describes the classification descriptions.

Table 7-2: Palmer Drought Index

Drought Index	Drought Condition Classifications						
	Extreme	Severe	Moderate	Normal	Moderately Moist	Very Moist	Extremely Moist
Z Index	-2.75 and below	-2.00 to -2.74	-1.25 to -1.99	-1.24 to +.99	+1.00 to +2.49	+2.50 to +3.49	N/A
Meteorological	-4.00 and below	-3.00 to -3.99	-2.00 to -2.99	-1.99 to +1.99	+2.00 to +2.99	+3.00 to +3.99	+4.00 and above
Hydrological	-4.00 and below	-3.00 to -3.99	-2.00 to -2.99	-1.99 to +1.99	+2.00 to +2.99	+3.00 to +3.99	+4.00 and above

Table 7-3: Palmer Drought Category Descriptions

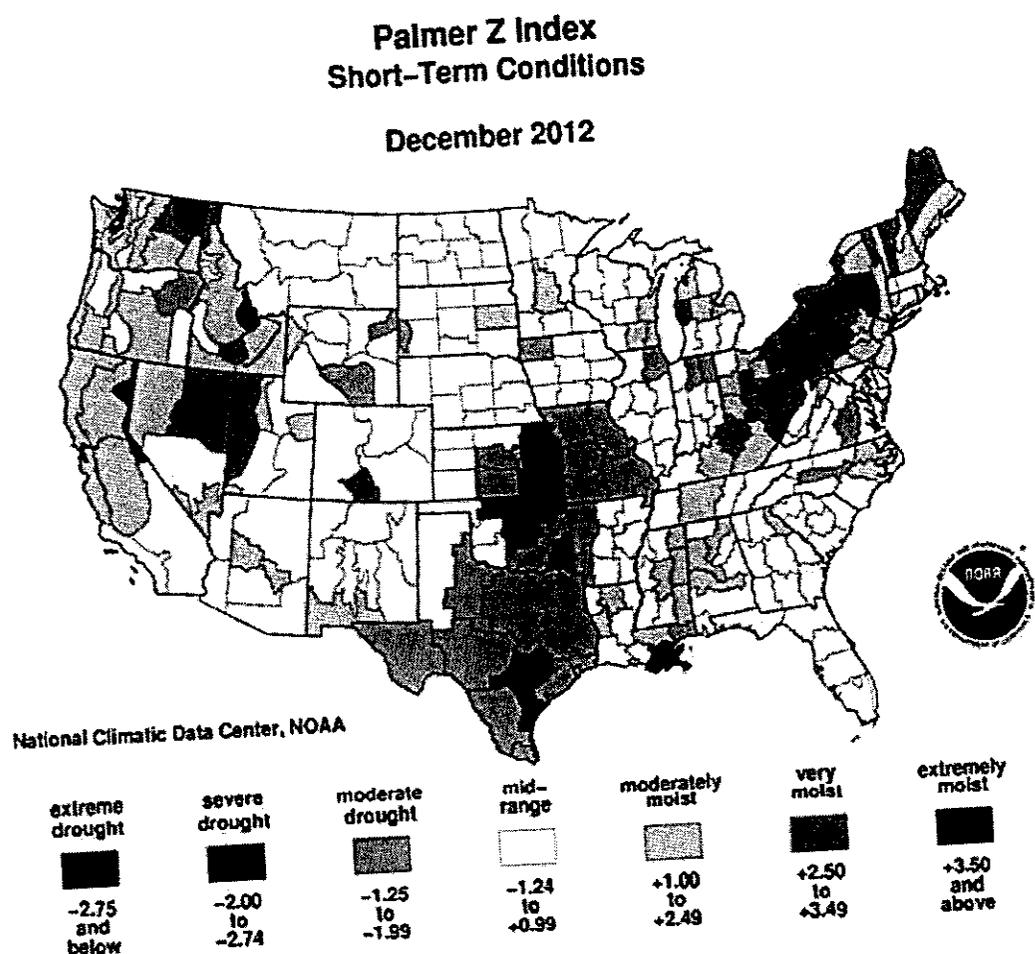
Category	Description	Possible Impacts	Palmer Drought Index
D0	Abnormally Dry	Going into drought: short-term dryness slowing planting, growth of crops or pastures; fire risk above average. Coming out of drought: some lingering water deficits; pastures or crops not fully recovered.	-1.0 to -1.9
D1	Moderate Drought	Some damage to crops, pastures; fire risk high; streams, reservoirs, or wells low, some water shortages developing or imminent, voluntary water use restrictions requested.	-2.0 to -2.9
D2	Severe Drought	Crop or pasture losses likely; fire risk very high; water shortages common; water restrictions imposed.	-3.0 to -3.9
D3	Extreme Drought	Major crop/pasture losses; extreme fire danger; widespread water shortages or restrictions.	-4.0 to -4.9
D4	Exceptional Drought	Exceptional and widespread crop/pasture losses; exceptional fire risk; shortages of water in reservoirs, streams, and wells, creating water emergencies.	-5.0 or less

Source: National Drought Mitigation Center

Drought is monitored nationwide by the National Drought Mitigation Center (NDMC). Indicators are used to describe broad scale drought conditions across the U.S. Indicators correspond to the intensity of drought. **Figure 7-1** depicts short-term drought conditions present December 2012

nationally as well as the moderate drought conditions associated with Tyler County during that same month.

Figure 7-1: Palmer Z Index - December 2012



PROBABILITY OF HAZARD OCCURRENCE

Due to the seasonal, long-term, and widespread nature of the drought hazard, events occur over the course of one year, and the same drought event will be reported by multiple participating jurisdictions in Tyler County. Data from the NDMC gathered from 1985 to the present indicates that Tyler County and participating jurisdictions experience drought uniformly. Based on the historical occurrences for drought, Tyler County and participating jurisdictions can anticipate a range of drought from abnormally dry to exceptional or D0 to D4 based on the Palmer Drought Category Descriptions. Therefore, Tyler County and participating jurisdictions are equally susceptible to drought events and should mitigate to an extent of moderate drought. **Table 7-4** lists drought events reported to the National Weather Service by Tyler County and participating jurisdictions.

Table 7-4. Droughts in Tyler County and Participating Jurisdictions as Reported to the National Weather Service, 1/1/1950 to 12/31/2012

Jurisdiction	Date	Type	Mag	Dth	Inj	PrD	CrD
Tyler County	05/01/1996	Drought	N/A	0	0	0	0
Tyler County	05/20/1998	Drought	N/A	0	0	0	0
Tyler County	06/01/1998	Drought	N/A	0	0	0	0
Tyler County	07/01/1998	Drought	N/A	0	0	0	0
Tyler County	02/01/2000	Drought	N/A	0	0	0	0
Tyler County	08/01/2010	Drought	N/A	0	0	0	0
Tyler County	11/01/2012	Drought	N/A	0	0	0	0
TOTALS:				0	0	0	0

Based on the occurrence and frequency of past events, and climate changes it can be expected that a drought event will impact the county approximately every other year. Hence the probability of a future drought occurrence in Tyler County is **likely (L)**, with an event probable within three years.

IMPACT OF HAZARD

The potential severity of impact of droughts is substantial, especially taking into consideration the economic losses that may result.

Droughts can affect a large area and range in size from a couple of counties to several states. Their impact on wildlife and area farming is enormous. Droughts can kill crops, grazing land, edible plants and even in severe cases, trees. Agricultural losses in Texas from the 1996 drought are estimated at \$2 billion, and losses from the 1998 drought estimated at \$2.1 billion, with some estimates much higher. Estimates of overall state losses from both droughts exceed \$11 billion. According to the Texas A&M Agri-Life Extension Service, the 2010 and 2011 drought has exceeded all previous totals to reach an estimated \$7.62 billion. Dying vegetation also serves as a prime ignition source for wildfires.

Droughts may cause a shortage of water for human and industrial consumption, hydroelectric power, recreation and navigation. Water quality may also decline and the number and severity of wildfires may increase. Severe droughts may result in the loss of agricultural crops and forest products, under-nourished wildlife and livestock, lower land values, and higher unemployment.

Therefore, not only are agricultural businesses vulnerable to drought, but also hydro-electric power and other water-dependent industries, such as forestry and tourism.

Secondary hazards associated with drought are wildfire and expansive soils, but the most direct impact of drought is economic rather than loss of life or immediate destruction of property. This can be significant as it spans many sectors of the economy and reaches well beyond Tyler County experiencing physical drought as water is integral to the ability to produce goods and provide services.

Potential severity of impact for Tyler County is defined as follows: "Limited" may result in injuries or illnesses that are treatable with first aid and minor quality of life lost; and "Minor" that may result in a complete shutdown of critical facilities for more than 1 week, or more than 10 percent of property destroyed or with major damage. Potential severity of impact for Woodville, Ivanhoe, Colmesneil, and Chester is defined as follows: "Limited" may result in injuries or illnesses that are treatable with first aid, minor quality of life lost, shutdown of critical facilities and services for 24 hours or less, or less than 10 percent of property destroyed or with major damage. **Table 7-5** provides the Planning team's vulnerability assessment for drought hazard.

Table 7-5. Tyler County and Participating Jurisdictions Drought (Including Agriculture) Vulnerability Assessment

Hazard	Vulnerability	Jurisdiction				
		Tyler County	Woodville	Ivanhoe	Colmesneil	Chester
Drought (Including Agriculture)	Property Damage	MI	L	L	L	L
	Loss of Life or Injury	L	L	L	L	L
	Critical Facility Shutdown	MI	L	L	L	L

In order to analyze the risk of Tyler County to drought and estimate potential losses, 100 years of statistical data from the University of Nebraska was used (this data was developed by the university based on Palmer Drought and Crop Severity Indices) as well as 1997 USDA agriculture data. Annual historic losses were estimated based on recent 15 years of event data (NCDC). Potential loss is simply a projection of historic loss, as are all loss estimates in this risk assessment; however, drought is only based on 15 years of statistical data where all other hazards were based on 60 years of recording events. Losses associated with non-irrigated

agriculture products and timber were only associated with Tyler County and were not within the boundaries of the participating jurisdictions. A drought event frequency-impact was then developed to determine a drought impact profile on non-irrigated agriculture products and timber to estimate potential losses due to drought in Tyler County. **Table 7-6** shows Tyler County annualized expected exposure.

Table 7-6. Annualized Expected Agricultural Product and Timber Market Value Exposed to Drought in Tyler County

Jurisdiction	Annualized Expected Exposure (\$)
Tyler County	1, 148,450

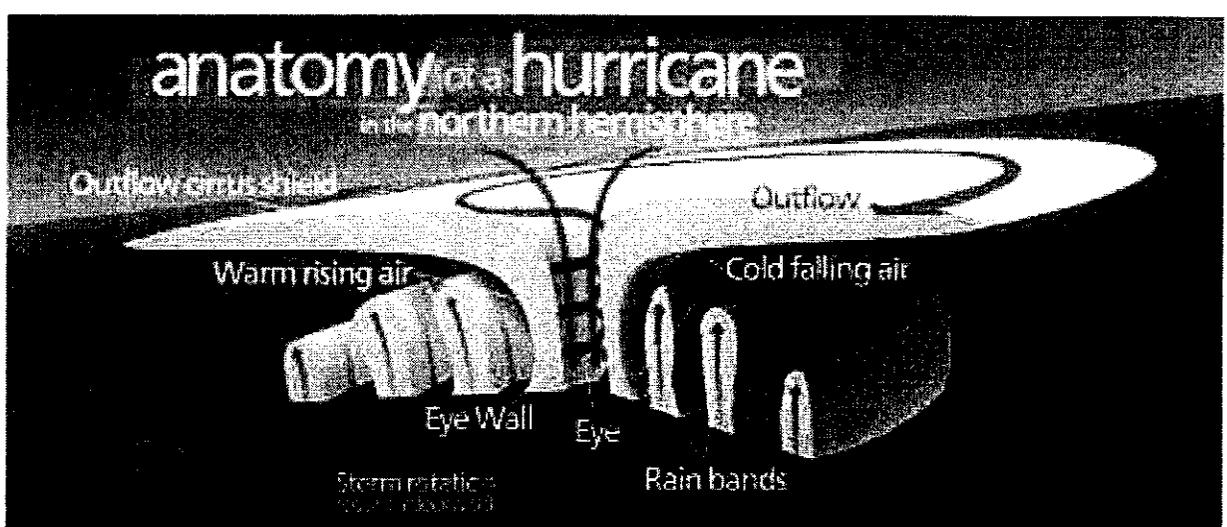
SECTION 8: HURRICANES

WHY HURRICANES ARE A THREAT

The information provided in this section directly relates to Tyler County and participating jurisdictions (Woodville, Ivanhoe, Colmesneil, and Chester).

According to the National Oceanic and Atmospheric Administration (NOAA), a hurricane is an intense tropical weather system of strong thunderstorms with a well-defined surface circulation and maximum sustained winds of 74 mph or higher. A hurricane is a type of tropical cyclone, a low pressure system that generally forms in the tropics. A hurricane is accompanied by thunderstorms and, in the Northern Hemisphere (**Figure 8-1**), a counterclockwise circulation of winds near the earth's surface.

Figure 8-1. Anatomy of a Northern Hemisphere Hurricane



The ingredients for a hurricane include a pre-existing weather disturbance, warm tropical oceans, moisture, and relatively light winds aloft. If the right conditions persist long enough, they can combine to produce the violent winds, incredible waves, torrential rains, and floods we associate with this phenomenon.

Hurricanes occur in seasonal patterns, with hurricane season occurring between June 1 and November 30. Warning time for hurricanes is long, thanks to modern warning technology.

Each year, an average of ten tropical storms develops over the Atlantic Ocean, Caribbean Sea, and Gulf of Mexico. Many of these remain over the ocean and never impact the U.S. coastline. On average, six of these storms become hurricanes each year. In an average three-year period, roughly five hurricanes strike the U.S. coastline, killing approximately 50 to 100 people anywhere from Texas to Maine. Of these, two are typically "major" or "intense" hurricanes (a Category 3 or higher storm on the Saffir-Simpson Hurricane Scale).

Hurricane hazards come in many forms: storm surge, high winds, tornadoes, and flooding.

Storm Surge

Although Tyler County and participating jurisdictions are not at risk from it, the greatest potential for loss of life related to a hurricane is from the storm surge, according to the National Hurricane Center.

Storm surge is water that is pushed toward the shore by the force of the winds swirling around the storm. This advancing surge combines with the normal tides to create the hurricane storm tide, which can increase the mean water level 15 feet or more. In addition, wind driven waves are superimposed on the storm tide. This rise in water level can cause severe flooding in coastal areas, particularly when the storm tide coincides with the normal high tides. Because much of the United States' densely populated Atlantic and Gulf Coast coastlines lie less than 10 feet above mean sea level, the danger from storm tides is tremendous.

High Winds

Tyler County and participating jurisdictions can experience high winds from hurricanes. The intensity of a land-falling hurricane is expressed in terms of categories that relate wind speeds and potential damage. According to the Saffir-Simpson Hurricane Scale, a Category 1 hurricane has lighter winds compared to storms in higher categories. A Category 4 hurricane would have winds between 131 and 155 mph and, on the average, would usually be expected to cause 100 times the damage of the Category 1 storm. Depending on circumstances, less intense storms may still be strong enough to produce damage, particularly in areas that have not prepared in advance.

Tropical storm-force winds are strong enough to be dangerous to those caught in them. For this reason, emergency managers plan on having their evacuations complete and their personnel sheltered before the onset of tropical storm-force winds, not hurricane-force winds.

Hurricane-force winds can easily destroy poorly constructed buildings and mobile homes. Debris, such as signs, roofing material, and small items left outside, become flying missiles in hurricanes. Extensive damage to trees, towers, water and underground utility lines (from uprooted trees), and fallen poles cause considerable disruption.

Tornadoes

Hurricanes can also produce tornadoes that add to the storm's destructive power. Tornadoes are most likely to occur in the right-front quadrant of the hurricane. However, they are also often found elsewhere embedded in the rain bands, well away from the center of the hurricane.

Some hurricanes seem to produce no tornadoes, while others develop multiple ones. In general, tornadoes associated with hurricanes are less intense than those that occur independently. The effects of tornadoes, added to the larger area of hurricane-force winds, can produce substantial damage.

Inland Flooding

When it comes to hurricanes, wind speeds do not tell the whole story. Hurricanes produce storm surges, tornadoes, and often the most deadly of all—inland flooding.

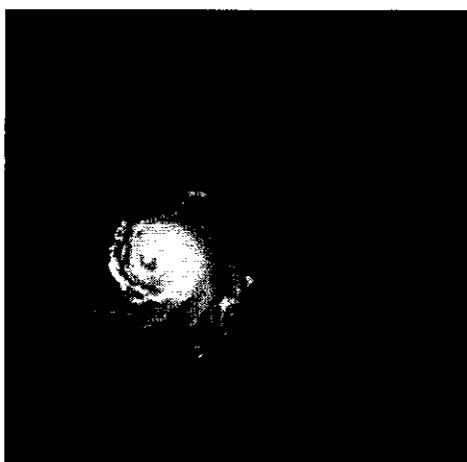
In the last 30 years, inland flooding has been responsible for more than half the deaths associated with hurricanes in the United States. While storm surge is always a potential threat, more people have died from inland flooding in the last 30 years. Intense rainfall is not directly related to the wind speed of tropical cyclones. In fact, some of the greatest rainfall amounts occur from weaker storms that drift slowly or stall over an area.

Inland flooding can be a major threat to communities hundreds of miles from the coast as intense rain falls from these huge tropical air masses.

- Freshwater floods accounted for more than half (59 percent) of U.S. tropical cyclone deaths over the past 30 years. These floods are why 63 percent of U.S. tropical cyclone deaths during that period occurred in inland counties.
- At least 23 percent of U.S. tropical cyclone deaths occur to people who drown in, or attempting to abandon, their cars.
- 78 percent of children killed by tropical cyclones drowned in freshwater floods.

Inland flooding from hurricanes is a potential threat to Tyler County and participating jurisdictions.

LOCATION OF HAZARD



As hurricanes in the Gulf of Mexico pick up intensity it is impossible to predict the exact location of where hurricanes will make landfall. Also, as a hurricane makes landfall the prediction of its future inland tack is not immediately known.

Figure 8-2 depicts the 1980–2010 paths of hurricanes and tropical storms that made landfall on the upper coast of Texas. Tyler County is at the center of the circle. Of those storms that enter Texas' upper coastline, the majority of the time the hurricane or its winds and rain bands will pass over Tyler County. **Figure 8-3** depicts the 2008 hurricane season tracks in which four named

storms directly affected Tyler County and participating jurisdictions.

Figure 8-2. 1980-2010 Hurricane Tracks

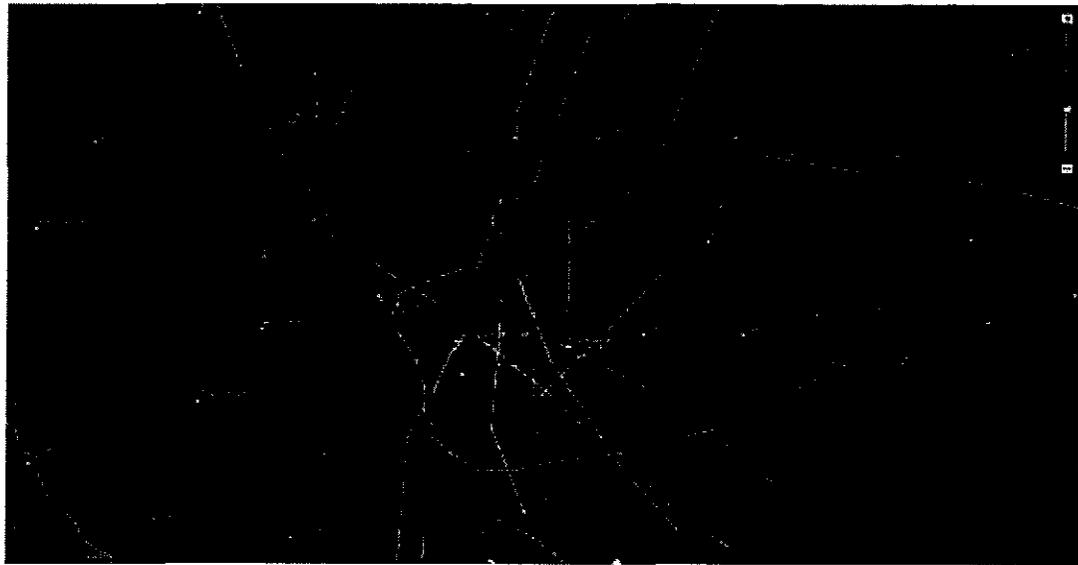
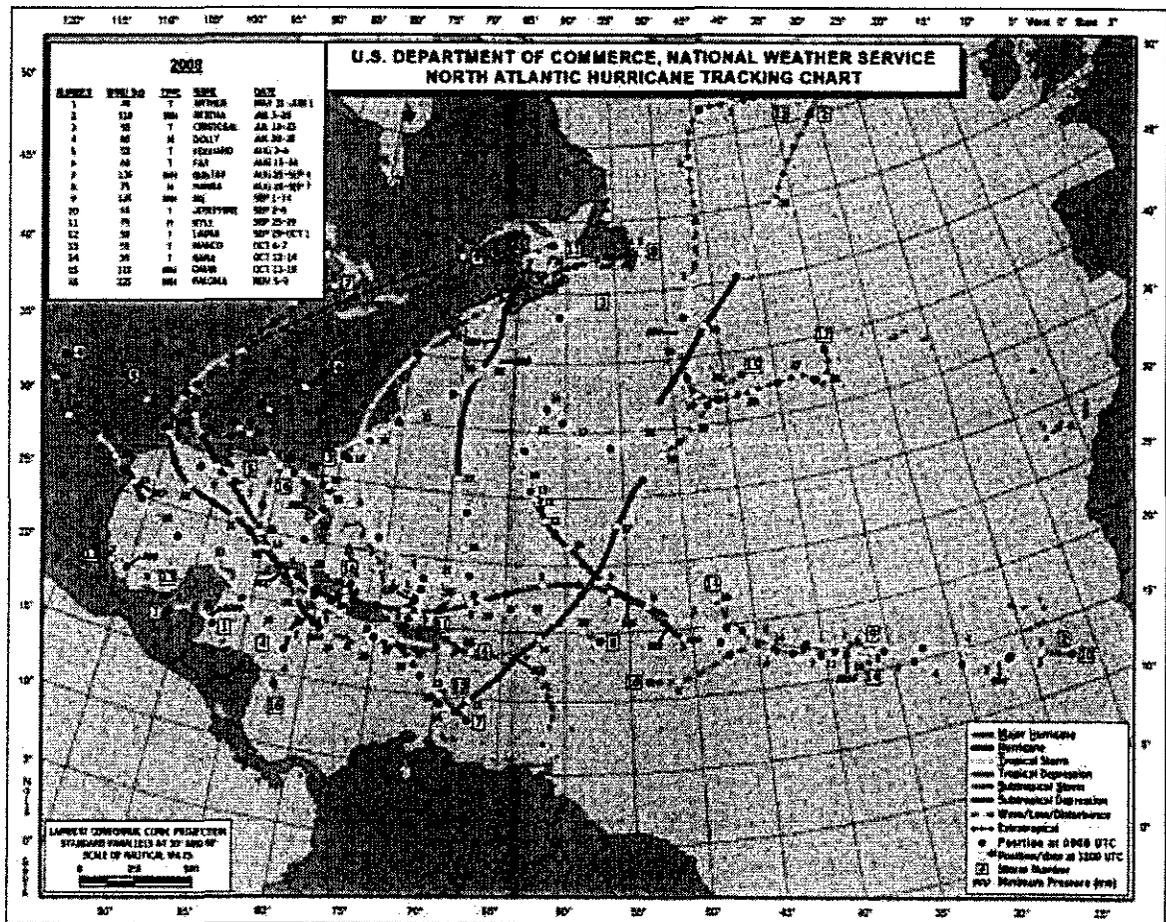
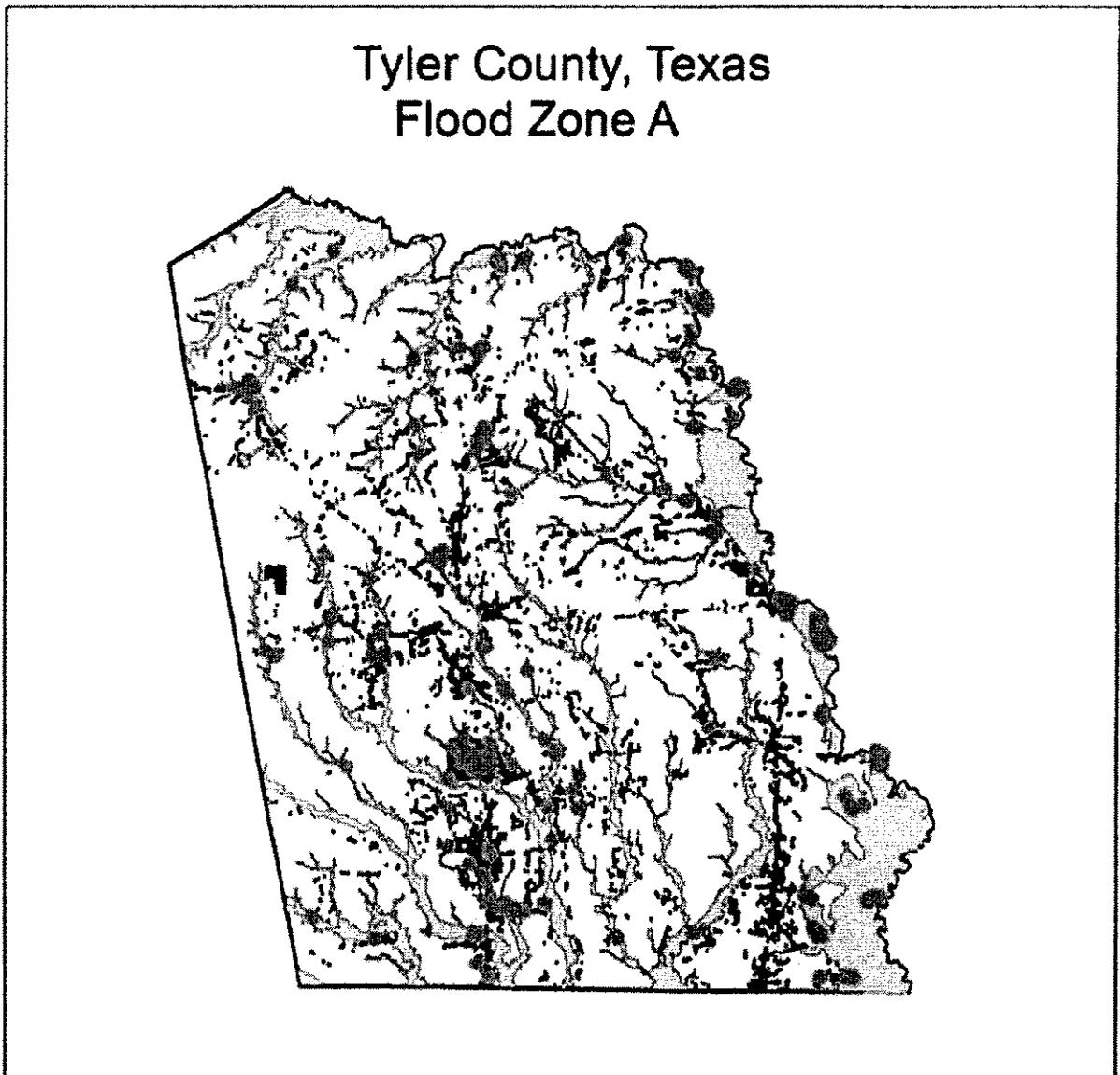


Figure 8-3. 2008 Hurricane Season Tracks



The effects of hurricanes are generally two-fold; water and wind. They are expected to have the most impact on floodplains and vegetation. The location of floodplains is identified in **Figure 8-4**. Hurricane winds may impact Tyler County and participating, depending on path of the hurricanes that result in property damage, timber losses and utility outages.

Figure 8-4. Flooding Potential, Tyler County



Note: 1) FEMA has not completed a flood study or mapping for Tyler County at this time.

2) Highlighted blue areas represented where previous flooding has been reported.

There were two large hurricanes that severely impacted Tyler County and participating jurisdictions, Hurricane Rita in 2005 and Hurricane Ike in 2008. **Figures 8-5 and 8-6** show the tracks of both hurricanes as they passed over Tyler County.

Figure 8-5. Hurricane Rita's Track

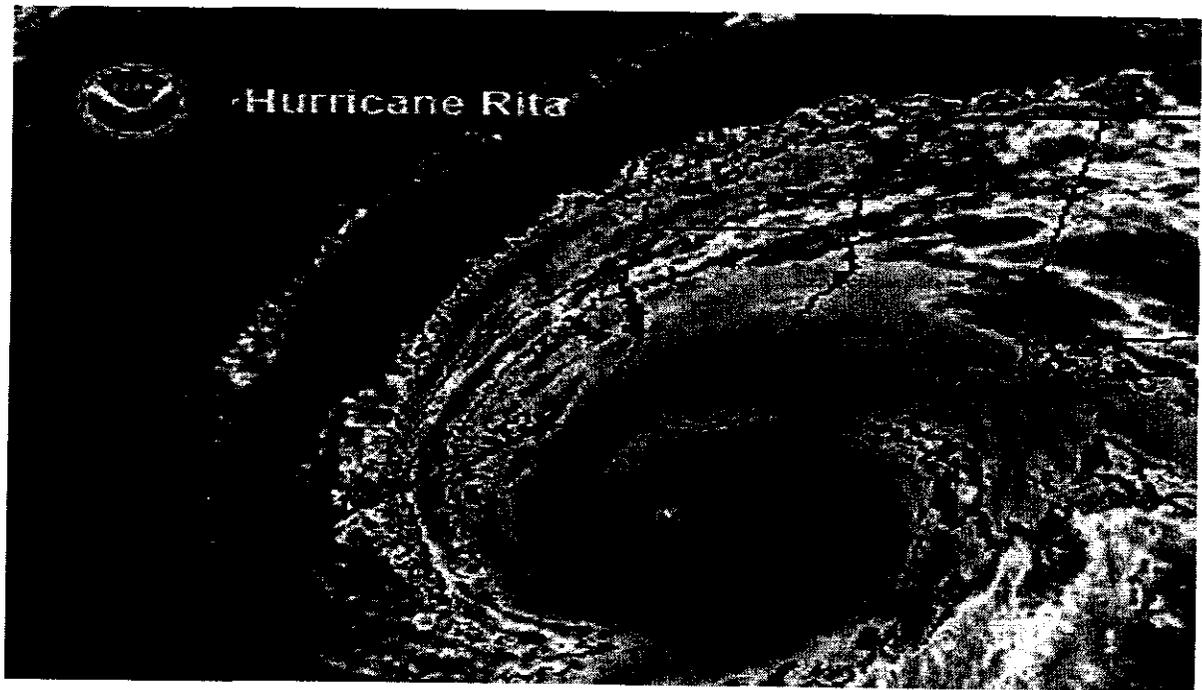
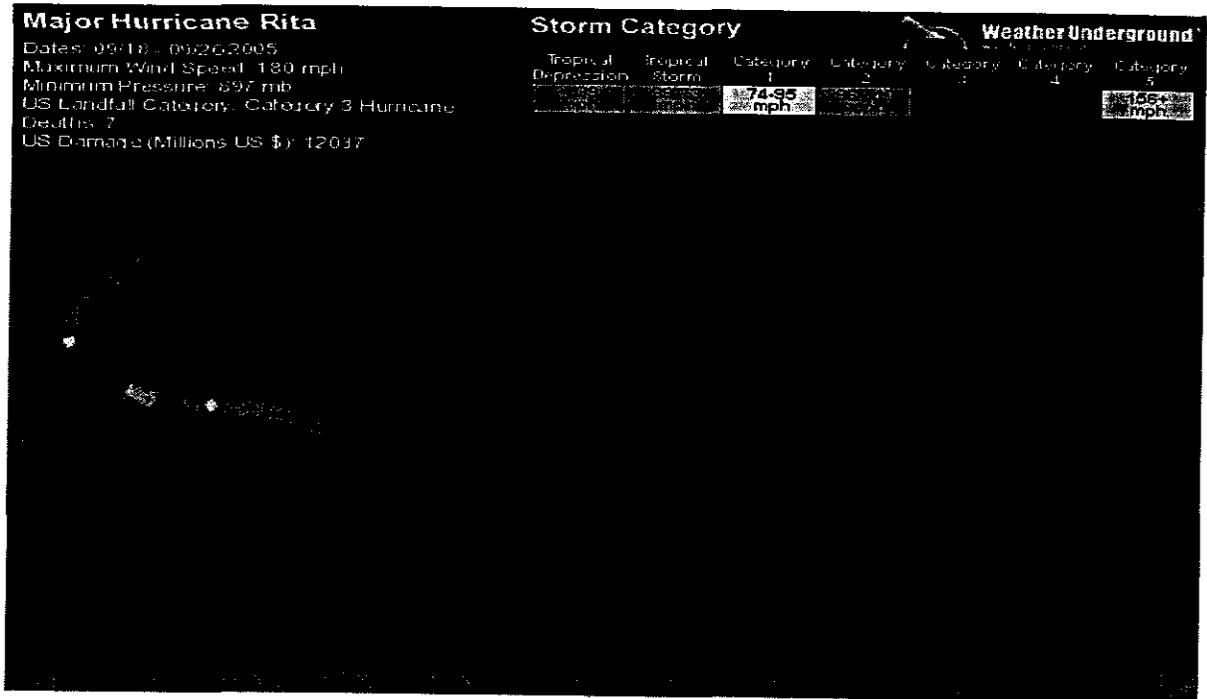
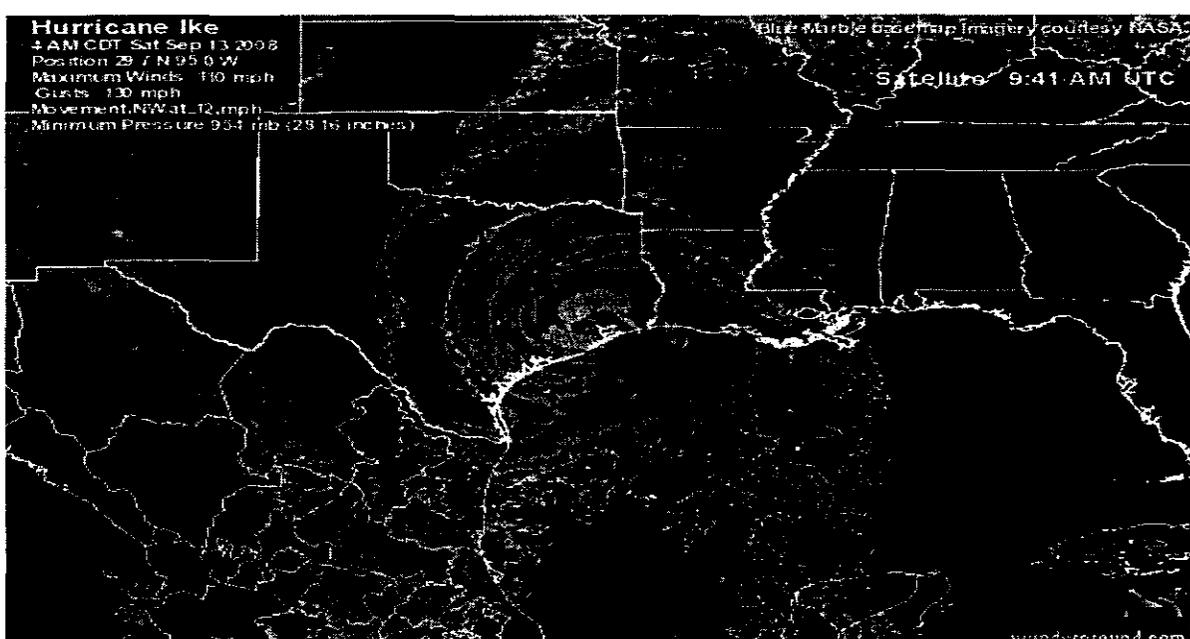
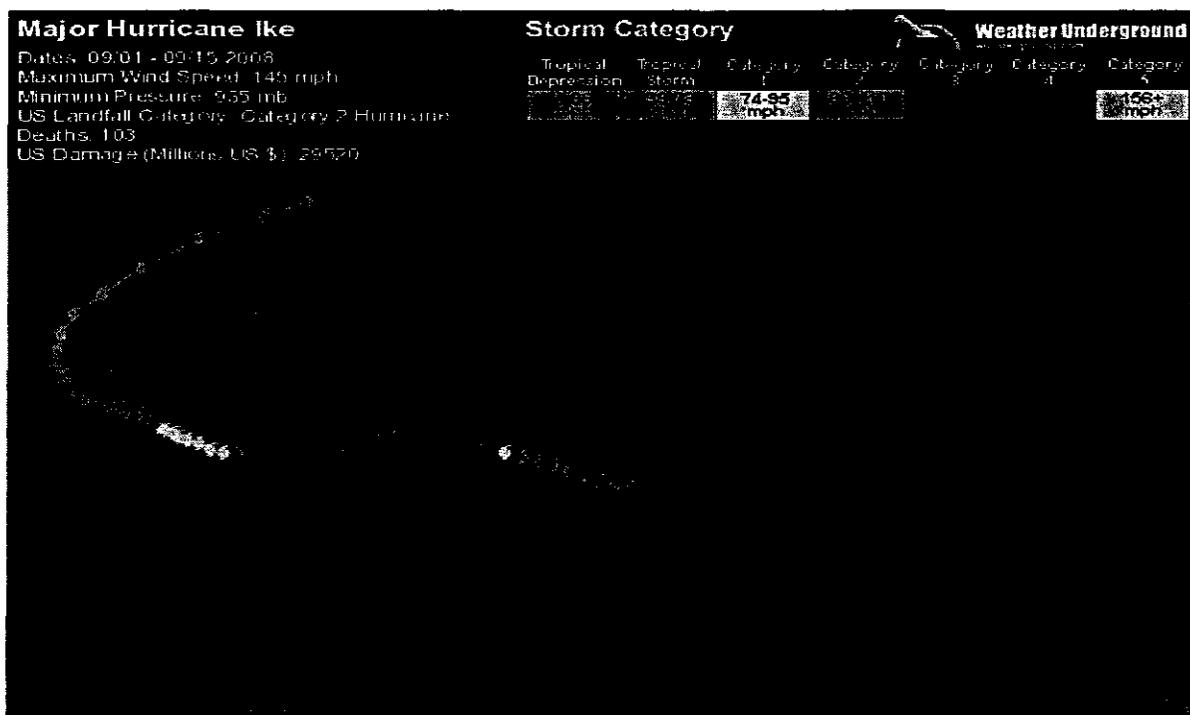


Figure 8-6. Hurricane Ike's Track



EXTENT OF HAZARD

Hurricanes are categorized according to the strength of their winds using the Saffir-Simpson Hurricane Scale. A Category 1 storm has the lowest wind speeds, while a Category 5 hurricane has the strongest. These are relative terms, because lower category storms can sometimes inflict greater damage than higher category storms, depending on where they strike and the particular hazards they bring. In fact, tropical storms can also produce significant damage and loss of life, mainly due to flooding.

The Saffir-Simpson Hurricane Scale classifies hurricanes according to the following classification and Categories:

- Tropical Storm—Winds 39-73 mph
- Category 1 Hurricane—winds 74-95 mph (64-82 kts.).
No real damage to buildings. Damage to unanchored mobile homes. Some damage to poorly constructed signs. Also, some coastal flooding and minor pier damage.
Examples: Dolly (TX) 2008, Humberto (TX & LA), Irene 1999 and Allison 1995
- Category 2 Hurricane—winds 96-110 mph (83-95 kts.).
Some damage to building roofs, doors and windows. Considerable damage to mobile homes. Flooding damages piers and small craft in unprotected moorings may break their moorings. Some trees blown down.
Examples: Ike (TX) 2008, Gustav (LA) 2008, Bonnie 1998, Georges (FL & LA) 1998, and Gloria 1985
- Category 3 Hurricane—winds 111-130 mph (96-113 kts.)
Some structural damage to small residences and utility buildings. Large trees blown down. Mobile homes and poorly built signs destroyed. Flooding near the coast destroys smaller structures with larger structures damaged by floating debris. Terrain may be flooded well inland.
Examples: Keith 2000, Fran 1996, Opal 1995, Alicia 1983 and Betsy 1965
- Category 4 Hurricane—winds 131-155 mph (114-135 kts.)
More extensive curtain wall failures with some complete roof structure failure on small residences. Major erosion of beach areas. Terrain may be flooded well inland.
Examples: Katrina (LA) 2005, Rita (TX) 2005, Hugo 1989 and Donna 1960
- Category 5 Hurricane—winds 156 mph and up (135+ kts.)
Complete roof failure on many residences and industrial buildings. Some complete building failures with small utility buildings blown over or away. Flooding causes major damage to lower floors of all structures near the shoreline. Massive evacuation of residential areas may be required.
Examples: Andrew (FL) 1992, Camille 1969 and Labor Day 1935

Table 8-1 profiles the potential winds speeds (in miles per hour) that could be expected in Tyler County in a hurricane event that could affect participating jurisdictions.

Table 8-1. Average Hurricane Wind Speeds in Tyler County

Jurisdiction	Wind Speed [MPH] vs. Return Period [Year]						
	10	20	50	100	200	500	1000
Tyler County	39	55	72	84	95	107	116

PROBABILITY OF HAZARD OCCURRENCE

Data from NOAA gathered from 1980 to 2012 indicates that Tyler County and participating jurisdictions experience tropical storms and hurricanes effects uniformly. Based on the historical occurrences, Tyler County and participating jurisdictions can anticipate a range of effects from tropical storms to Category 2 hurricanes.

Table 8-2 lists tropical storms and hurricane events that have affected Tyler County and participating jurisdictions.

Table 8-2. Tropical Storms and Hurricanes in Tyler County and participating jurisdictions as Reported to the National Weather Service, 6/1/1980 to 12/01/2012

Location or County	Date	Name	Type	Dth	Inj	Damage Costs
Tyler County, Woodville, Ivanhoe, Colmesneil, Chester	09/06/1996	Danielle	TS	0	0	N/A
Tyler County, Woodville, Ivanhoe, Colmesneil, Chester	08/16/1983	Alicia	Cat.2	0	0	N/A
Tyler County, Woodville, Ivanhoe, Colmesneil, Chester	10/26/1998	Juan	Cat.1	0	0	N/A
Tyler County, Woodville, Ivanhoe, Colmesneil, Chester	06/26/1986	Bonnie	Cat.1	0	0	N/A
Tyler County, Woodville, Ivanhoe, Colmesneil, Chester	10/22/1986	Roslyn	Cat.1	0	0	N/A
Tyler County, Woodville, Ivanhoe, Colmesneil, Chester	08/12/1988	Beryl	TS	0	0	N/A
Tyler County, Woodville, Ivanhoe, Colmesneil, Chester	06/27/89	Allison	TS	0	0	N/A
Tyler County, Woodville, Ivanhoe, Colmesneil, Chester	10/17/94	Rosa	Cat.1	0	0	N/A
Tyler County, Woodville, Ivanhoe, Colmesneil, Chester	08/24/98	Charley	TS	0	0	N/A
Tyler County, Woodville, Ivanhoe, Colmesneil, Chester	06/06/01	Allison	TS	0	0	N/A
Tyler County, Woodville, Ivanhoe, Colmesneil, Chester	09/24/04	Ivan	Cat.1	0	0	N/A
Tyler County,	10/10/04	Mathew	TS	0	0	N/A

Woodville, Ivanhoe, Colmesneil, Chester						
Tyler County, Woodville, Ivanhoe, Colmesneil, Chester	09/24/05	Rita	Cat.2	0	0	29,899,030.22
Tyler County, Woodville, Ivanhoe, Colmesneil, Chester	09/13/07	Humberto	Cat.1	0	0	N/A
Tyler County, Woodville, Ivanhoe, Colmesneil, Chester	09/01/08	Gustav	Cat.1	0	0	N/A
Tyler County, Woodville, Ivanhoe, Colmesneil, Chester	09/13/08	Ike	Cat. 1	0	0	9,704,782.71
Tyler County, Woodville, Ivanhoe, Colmesneil, Chester	08/31/12	Issac	Cat. 1	0	0	N/A
TOTALS:				0	0	39,603,812.93

Based on the occurrence and frequency of past events a hurricane event will impact the county approximately every three to five years. Hence the probability of a future drought occurrence in Tyler County is **occasional (O)**, with an event probable within five years.

IMPACT OF HAZARD

Hurricanes have substantially impacted Tyler County and participating jurisdictions. Hurricanes have caused severe individual and public property damage, completely shut down facilities for thirty days or more, and requiring extensive debris management.

The entire building stock in Tyler County and participating jurisdictions is exposed to the threat of hurricane winds. **Table 8-3** shows the potential impact on the 41 facilities in Tyler County from 100- and 500-year winds.

Table 8-3. Critical Facilities at Risk from Hurricane Winds in Tyler County

Critical Facilities	100-Year Hurricane Wind			500-Year Hurricane Wind		
	Total Number	Loss of Function	Partially Functional	Fully Functional	Loss of Function	Partially Functional

41	0	41	0	10	31	0
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Potential severity of impact for Tyler County and participating jurisdictions is defined as follows: "Minor" may result in a complete shutdown of critical facilities for more than 1 week, or more than 10 percent of property destroyed or with major damage; and with a "Limited" that may result in injuries or illnesses that are treatable with first aid and minor quality of life lost.

Table 8-4 provides the Planning team's vulnerability assessment for hurricane hazard.

Table 8-4. Tyler County and Participating Jurisdictions Hurricane (Wind) Vulnerability Assessment

Hazard	Vulnerability	Jurisdiction				
		Tyler County	Woodville	Ivanhoe	Colmesneil	Chester
Hurricane (Wind)	Property Damage	MI	MI	MI	MI	MI
	Loss of Life or Injury	L	L	L	L	L
	Critical Facility Shutdown	MI	MI	MI	MI	MI

Table 8-5 displays the potential impact from hurricanes faced by Tyler County. Annualized expected property losses from hurricane winds total almost \$600,000 per year. Annualized loss ratios are presented to show the relative risk associated with Tyler County.

Table 8-5. Potential Annualized Losses from Hurricanes in Tyler County

Total Exposure (\$)	Annualized Losses for Residential Buildings at Risk (\$)	Annualized Losses for Commercial Buildings at Risk (\$)	Total Annualized Expected Property Losses (\$)	Annualized Percent Loss Ratio
1,032,976,000	516,591	57,520	594,647	0.0576%

SECTION 9: URBAN AND WILDFIRES

WHY URBAN AND WILDFIRES ARE A THREAT

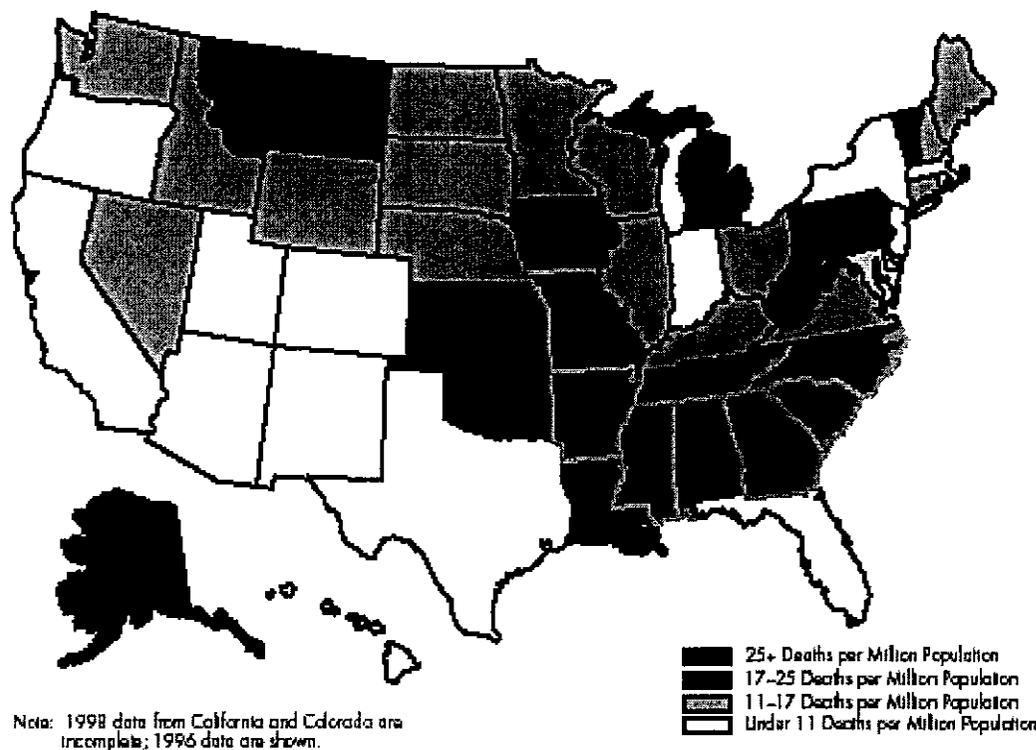
The information provided in this section directly relates to Tyler County and participating jurisdictions (Woodville, Ivanhoe, Colmesneil, and Chester).

The fire problem in the United States on a per capita basis is one of the worst in the industrial world. Thousands of Americans die each year from fire, tens of thousands of people are injured, and property losses reach billions of dollars. To put these figures in context, the annual losses from floods, hurricanes, tornadoes and other natural disasters combined in the United States average just a fraction of the losses from fire.

According to the National Fire Data Center of the U.S. Fire Administration, recent trends show a decline in the numbers of fires, deaths, injuries, and dollar loss to property. However, despite these encouraging trends, an average of over 5,000 deaths and 28,000 injuries to civilians, and over 100 firefighter deaths occurred annually over the 10-year period from 1987 to 1996. The fire death rate, by state, is shown in **Figure 9-1**.

This plan addresses both wildfires and major urban fires. For purposes of this plan, major wildfire events are those that were greater than or equal to three-alarm fires. Major urban fires are defined as those structure fires that were greater than or equal to two-alarm fires.

Figure 9-1. Fire Death Rate by State



Major Urban Fires

The leading causes of fires nationally are arson, open flames, and cooking. Urban fires cause most fire deaths and injuries. The leading causes of fire deaths are smoking, arson, and heating. Between 70 and 80 percent of deaths are the result of residential fires. People under age 5 and over age 55 have a much higher death rate than the average population. These two age groups account for more than one-third of all deaths nationally.

Wildfires

A wildfire is any fire occurring on grassland, forest, or prairie, regardless of ignition source, damages, or benefits. According to the National Fire Plan, 2000, the wildfire risk is now considered by authorities as "the most significant fire service problem of the century."

The National Fire Plan was issued by the U.S. Departments of Agriculture and Interior. It defines the urban/wildland interface as "the line, area, or zone where structures and other human development meet or intermingle with undeveloped wildland or vegetative fuels." The interface problem has grown dramatically over the last twenty years, spawned by increases in population, urban expansion, land-management decisions that place neighborhoods adjacent to wildland preserves, parks, and greenbelts, and the ever-present desire to intermingle with nature. The marriage between humans and their property and wildland areas has significantly increased human exposure to wildfires.

More and more people are building their homes in woodland settings in or near forests, rural areas, or remote mountain sites. Many of these homes are nestled along ridgelines, cliff-edges, and other classic fire-interface hazard zones. There, homeowners enjoy the beauty of the environment but they also face the very real danger of wildfire.

Years of fire suppression have significantly disturbed natural fire occurrences—nature's renewal process. The result has been the gradual accumulation of understory and canopy fuels to levels of density that can feed high-energy, intense wildfires and further increase the hazards from and exposure to interface problems.

Multiple devastating interface-area fires over the past several years have demonstrated the disastrous potential inherent in the interface. This danger is perhaps best epitomized by the Cerro Grande fire of 2000 in New Mexico or the Oakland, California, fire of 1991 in which 25 lives were lost and more than 2,900 homes destroyed.

In a letter to the president after the devastating 1999–2000 fire season, the secretaries of the Departments of Agriculture and Interior wrote, "explosive growth in the wildland urban interface now puts entire communities and associated infrastructure, and the socioeconomic fabric that holds communities together, at risk from wildfire."

Wildfires can occur at any time of the year. Climatic conditions such as severe freezes and drought can significantly increase the intensity of wildfires since these conditions kill vegetation, creating a prime fuel source for these types of fires. The intensity of fires and the rate at which they spread are directly related to wind speed, temperature, and relative humidity.

Three different classes of wildfires exist. A "surface fire" is the most common type and burns along the floor of a forest, moving slowly and killing or damaging trees. A "ground fire" is usually started by lightning and burns on or below the forest floor in the humus layer down to the mineral soil. "Crown fires" spread rapidly by wind and move quickly by jumping along the tops of trees.

Humans start about 90 percent of wildfires (cigarettes thrown from cars, burning of refuse, etc.); lightning starts the other 10 percent.

LOCATION OF HAZARD

Wildfire hazard areas mapped using SWRA would provide a qualitative idea of vulnerability. The Level of Concern (LOC) is a value between 0 and 100. It is calculated as the Wildfire Susceptibility Index (WFSI) times the Fire Effects Index (FEI). The overall level of concern for wildfire is located mostly along the perimeter of the jurisdiction where wildland and urban areas interface. It is one of the two primary outputs and is a measure of wildfire risk. The LOC can be used to: identify areas where mitigation options may be of value; allow agencies to work together and better define priorities; develop a refined analysis of a complex landscape and fire situations using GIS; and increase communication with local residents to address community priorities and needs.

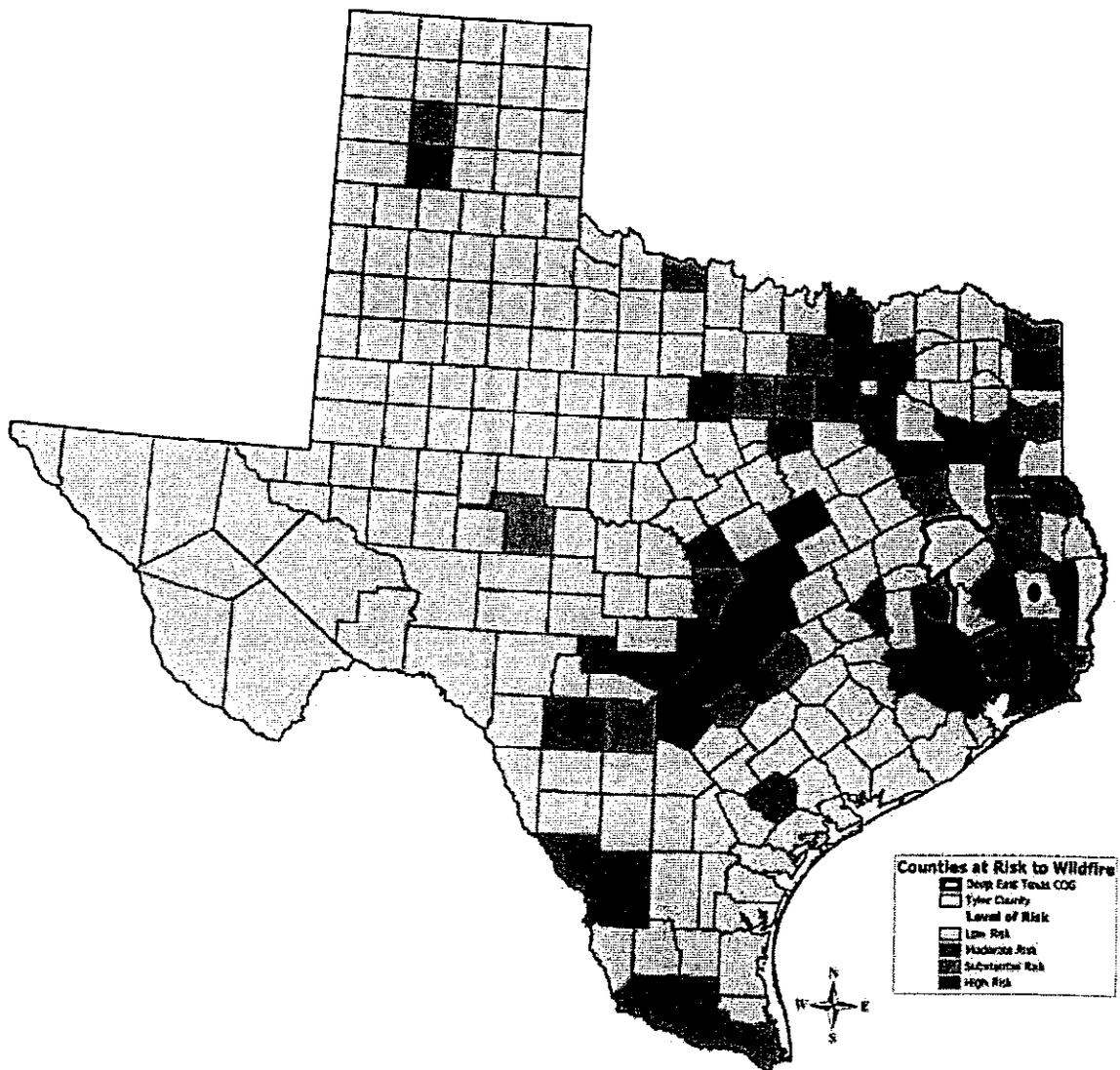
Figure 9-2 shows wildfire risk across Texas, as determined by the Texas Forest Service. The map represents the cumulative weights of (1) the risks associated with fuel complexes, (2) the risks associated with population, and (3) the weighted factors of population growth.

These combined variables determine the following risk categories:

- Low risk: Low risk jurisdictions are primarily those that have little population or population densities that are not located near or in a hazardous fuel complex.
- Moderate risk: Jurisdictions that may have a high population but are located near or in a moderate- or low-hazard fuel complex. Also, jurisdictions that have a low population but have significant growth located near or in a high-hazard fuel complex are included in this category.
- Substantial risk: Jurisdictions that have a moderate population and a high growth rate and are located near or in a high- or moderate-hazard fuel complex.
- High risk: Jurisdictions that have high population numbers and moderate-to-high growth rates and are located near or in a high-hazard fuel complex area.
- This overall hazard rating by the Texas Forest Service is descriptive and not predictive, based on wide-ranging parameters. In most cases, the interface risk in a county will change based on the distribution of hazardous wildland fuels and population and growth within the county. Keeping this in mind, jurisdictions that have an overall low-hazard rating may have isolated areas within the county that are at high risk, just as jurisdictions identified as high risk may have isolated areas within the county that are at low risk.

A major component of the risk assessment was the relation of population and urban development to hazardous wildfire fuels. To achieve a rating, the fuels model map for Texas was categorized into fuel complexes that represented low, moderate and high hazard fuels. This correlation was developed under the direction of Karen Allender and the Urban Wildland Interface Division of the Texas Forest Service. Fuels were grouped by National Fire Danger Rating System (NFDRS) and Anderson Fuel Model ratings and the resulting descriptors of low to high hazard were assigned. These descriptors were based on the fuel complexes potential for spread rates, heat output (BTUs) and duration of output, difficulty of control and potential for fire movement in the canopy of the vegetation. Fuels that had the highest potential for crowning, difficulty in control and heat output for duration posed the most hazards.

Figure 9-2. Counties at Risk to Wildfire in Texas



Note: Tyler County is denoted by a black dot.

Any structure is exposed to the urban fire risk. The wildfire risk is a function of the following:

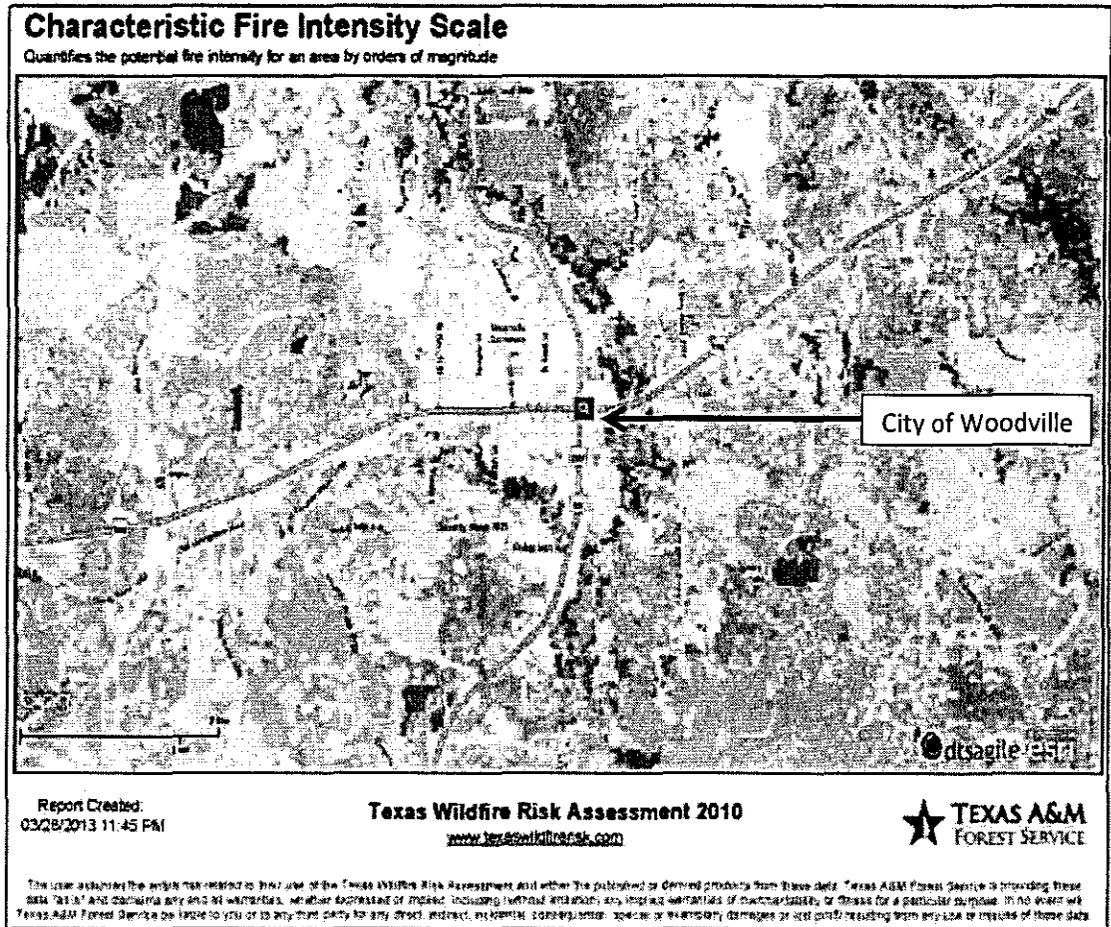
- the climate (patterns over time);
- fuel complexes (vegetation);
- topography (slope, aspect and elevation);
- human factors (structures and infrastructure).

Winter is the peak period for major urban fires and fire deaths.

Tyler County is a part of the Texas' Big Thicket region. All of Tyler County is heavily forested and possesses a greater amount of deadfall due to past Hurricanes Rita and Ike whose paths caused a large amount of broken pine trees. Although Tyler County as a whole has an equal level of risks, participating jurisdictions have different levels of wildfire risks due to proximity of forest and greenbelt to populations and structures as depicted in **Figures 9-3 through 9-6**. The participating jurisdictions of Woodville, Ivanhoe, and Colmesneil according to **Figures 9-3 through 9-5** depict reduced wildfire risks due to open areas in spite of adjacent greenbelt areas. The City of Chester appears to have a greater risk of wildfire due to close proximity of forest and greenbelt to public and private structures.

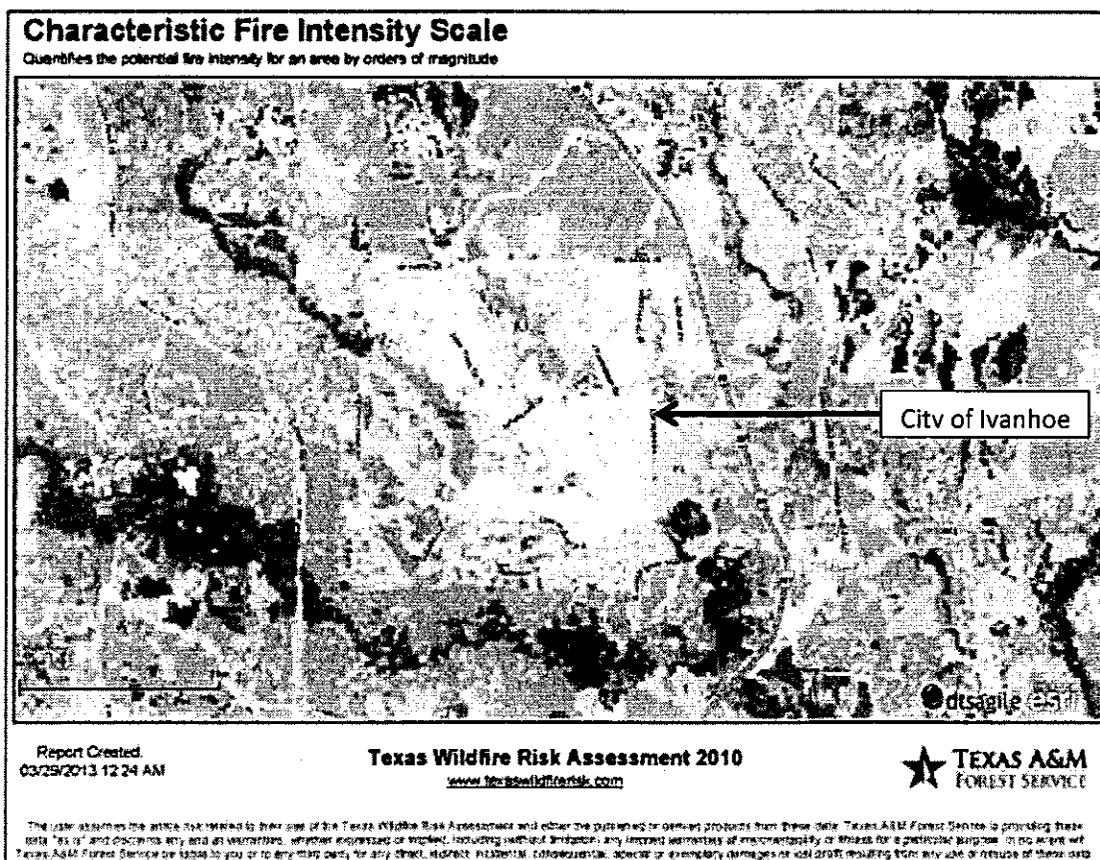
Ranking the participating jurisdictions according to wildfire risk as depicted in Figures 9-3 through 9-6, from lowest to highest, they are Ivanhoe, Colmesneil, Woodville, followed by Chester.

Figure 9-3. Woodville Wildfire Risk



- Characteristic Fire Intensity Scale**
- 1 (Very Low)
 - 1.5
 - 2 (Low)
 - 2.5
 - 3 (Moderate)
 - 3.5
 - 4 (High)
 - 4.5
 - 5 (Very High)

Figure 9-4. Ivanhoe Wildfire Risk



Characteristic Fire Intensity Scale

- 1 (Very Low)
- 1.5
- 2 (Low)
- 2.5
- 3 (Moderate)
- 3.5
- 4 (High)
- 4.5
- 5 (Very High)

Figure 9-5. Colmesneil Wildfire Risk

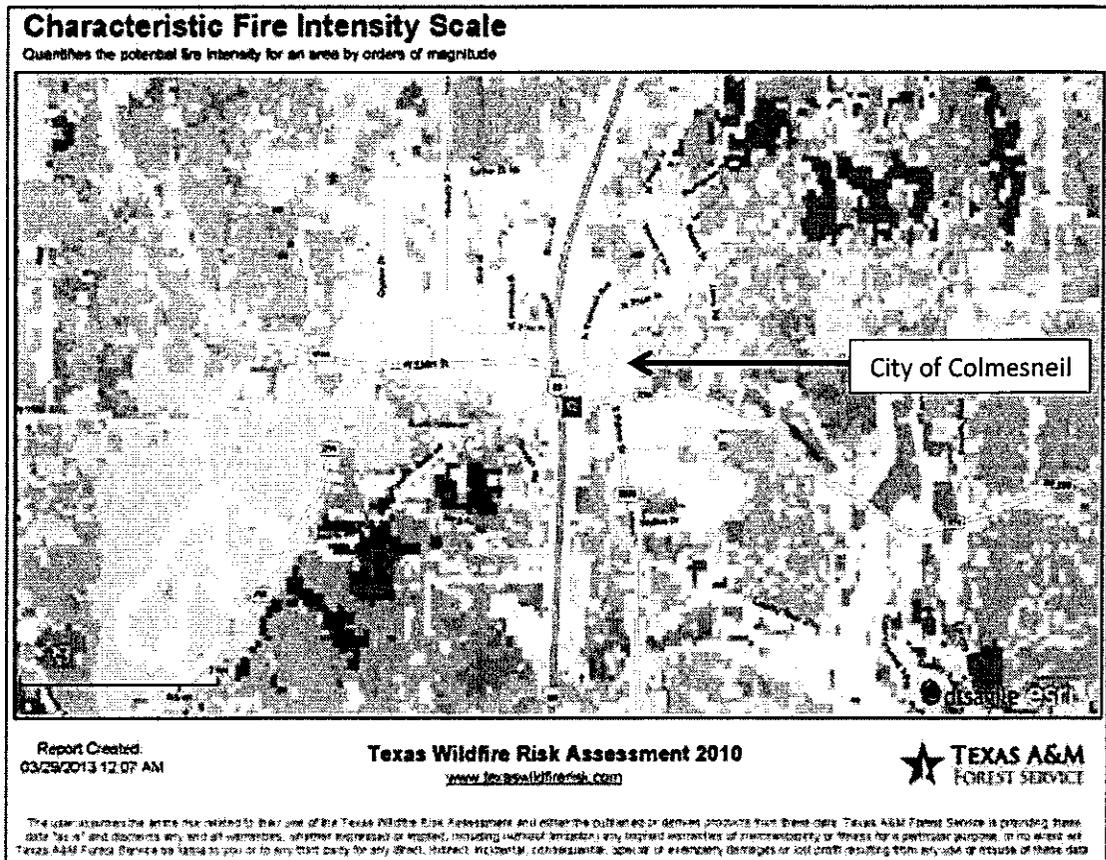
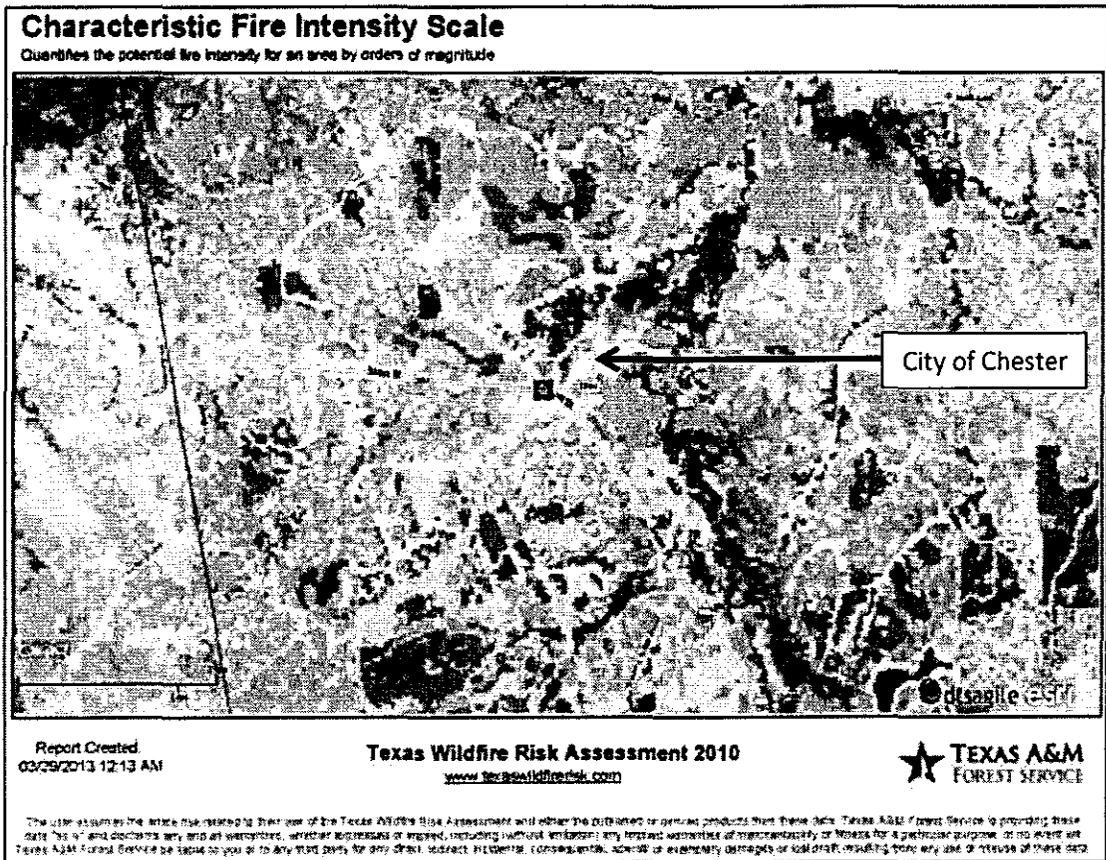


Figure 9-6. Chester Wildfire Risk



Characteristic Fire Intensity Scale

- 1 (Very Low)
- 1.5
- 2 (Low)
- 2.5
- 3 (Moderate)
- 3.5
- 4 (High)
- 4.5
- 5 (Very High)

EXTENT OF HAZARD

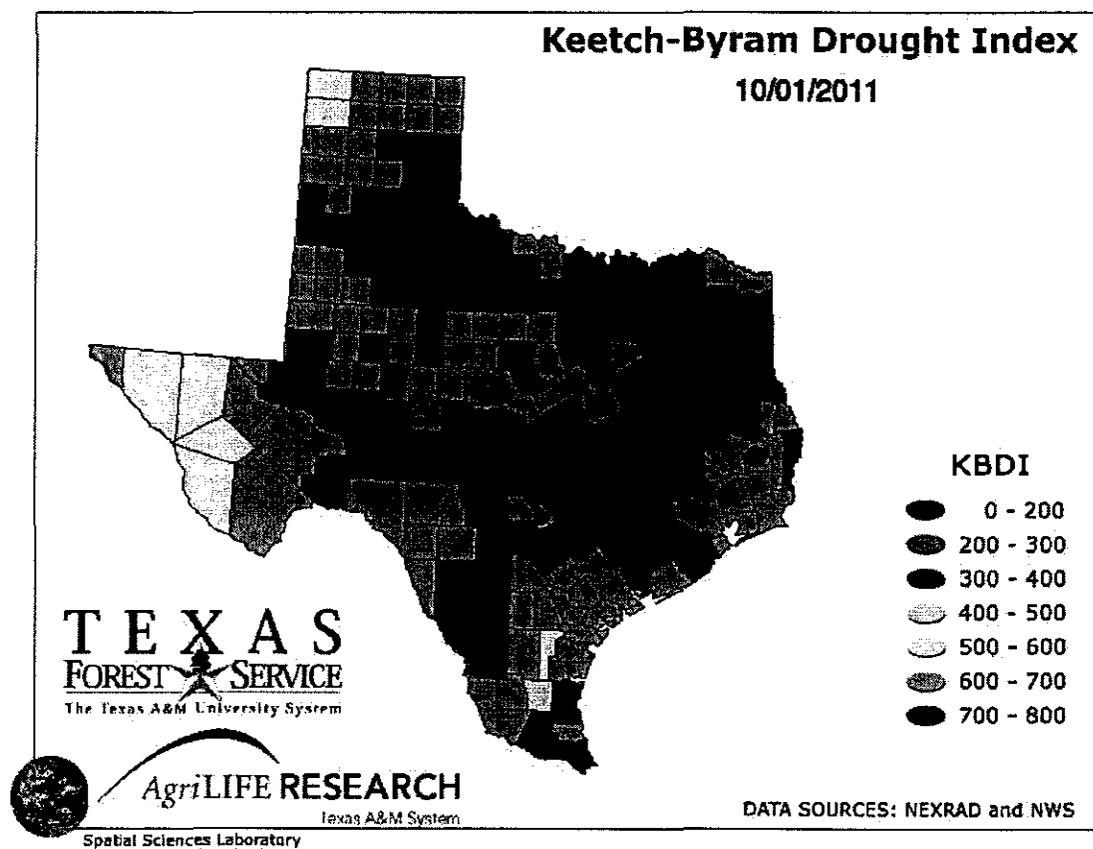
The risk of wildfire varies by month, depending on the climate, and warning time for wildfire events is often minimal or none. The severity of impact of major wildfire events can be major. Such events can cause serious injury and shut down facilities for at least two weeks.

Fire risk is measured in terms of magnitude and intensity using the Keetch-Byram Drought Index (KBDI), a mathematical system for relating current and recent weather conditions to potential or expected fire behavior.

The KBDI determines forest fire potential and is based on a daily water balance, where a drought factor is balanced with precipitation and soil moisture (assumed to have a maximum storage capacity of eight inches) and is expressed in hundredths of an inch of soil moisture depletion.

Figure 9-7 displays the KBDI for Texas in 2011. In **Figure 9-7**, Tyler County and participating jurisdictions are denoted by location with a black dot inside the map of Texas.

Figure 9.7: KBDI for the State of Texas, 2011



Each color on the map represents the drought index at that location. The drought index ranges from 0 to 800, where a drought index of 0 represents no moisture depletion, and an index of 800 represents absolutely dry conditions.

These numbers correlate with potential fire behavior as follows:

- **0 – 200** Soil and fuel moisture are high. Most fuels will not readily ignite or burn. However, with sufficient sunlight and wind, cured grasses and some light surface fuels will burn in spots and patches.
- **200 – 400** Fires more readily burn and will carry across an area with no gaps. Heavier fuels will still not readily ignite and burn. Expect smoldering and the resulting smoke to carry into and possibly through the night.
- **400 – 600** Fire intensity begins to significantly increase. Fires will readily burn in all directions exposing mineral soils in some locations. Larger fuels may burn or smolder for several days creating possible smoke and control problems.
- **600 – 800** Fires will burn to mineral soil. Stumps will burn to the end of underground roots and spotting will be a major problem. Fires will burn thorough the night and heavier fuels will actively burn and contribute to fire intensity.

From the illustration in **Figure 9-2**, Tyler County and participating jurisdictions currently fall within the KBDI scale of 600-700. In a period of extreme heat or drought, the KBDI could be over 700 for the County. **Table 9-2** provides information on the average, maximum and minimum KBDI for Tyler County and each participating jurisdiction. This table should be read in conjunction with the current KBDI index in determining the potential magnitude of a wildfire event. Because the KBDI is a measure of the current readiness of fuels for wildfire, caution should be exercised in dryer, hotter conditions, and the KBDI should be referenced as the county experiences changes in precipitation and soil moisture.

According to the Texas Forest Service, the KBDI for Tyler County on 10/1/2011 was KBDI Average was 677, KBDI Maximum was 729, and the KBDI Minimum was 572.

PROBABILITY OF HAZARD OCCURRENCE

Wildfires can occur at any time of the year within Tyler County. Climatic conditions such as severe freezes and drought can significantly increase the intensity of wildfires since these conditions kill vegetation, creating a prime fuel source for these types of fires. The intensity of fires and the rate at which they spread are directly related to wind speed, temperature and relative humidity.

Tyler County is a part of Texas' Big Thicket region. All of Tyler County is heavily forested and possesses a greater amount of deadfall due to past Hurricanes Rita and Ike whose paths caused a large amount of broken pine trees. There is no defined geographic hazard boundary for urban and wildfires in Tyler County and the participating jurisdictions of Woodville, Ivanhoe, Colmesneil, and Chester. Due to the recent droughts of 2009, 2011 and 2012, along with the excessive heat of the summer months during those years, all people, buildings, critical facilities,

**Table 9-3. Urban Fire Incidents and Losses in Tyler County
and Participating Jurisdictions, 2006–2012**

Fire Department Name	Date	Type	Acres	Cause	# Dept Resp
Woodville VFD	1/7/2006	Wildfire	200	Miscellaneous	3
Woodville VFD	1/8/2006	Wildfire	200	Miscellaneous	2
Woodville VFD	1/17/2006	Wildfire	25	Miscellaneous	4
Woodville VFD	1/17/2006	Wildfire	25	Miscellaneous	1
Woodville VFD	1/17/2006	Wildfire	25	Miscellaneous	1
Woodville VFD	2/10/2008	Wildfire	30	Debris burning	4
Woodville VFD	2/10/2008	Wildfire	30	Debris burning	4
Woodville VFD	7/29/2008	Wildfire	40	Debris burning	3
Hilltop Lakes VFD, Inc.	1/19/2009	Wildfire	200	Debris burning	5
Colmesneil VFD	1/19/2009	Wildfire	200	Debris burning	5
Colmesneil VFD	1/19/2009	Wildfire	200	Debris burning	5
Dam-B VFD	3/1/2011	Wildfire	45	Debris Burning	3
Warren VFD	4/16-17/ 2011	Wildfire	7,000	Farm Equipment	15
Dam-B VFD	4/18/2011	Wildfire	130	Debris Burning	4
Spurger VFD	4/18/2011	Wildfire	40	Debris Burning	4
Shady Grove VFD	4/25/2011	Wildfire	30	Fallen Power Line	4
Warren VFD	5/30/2011	Wildfire	35	Farm Equipment	5
Shady Grove VFD	6/17/2011	Wildfire	467	Debris Burning	6
Shady Grove VFD	6/20/2011	Wildfire	424	Debris Burning	10
Alabama Coushatta Indian Nation	8/8/2011	Wildfire	175	Debris Burning	8
Shady Grove VFD	8/8/2011	Wildfire	107	Debris Burning	8
Warren VFD	8/26/2011	Wildfire	50	Lightning	4

Fire Department Name	Date	Type	Acres	Cause	# Dept Resp
Ivanhoe VFD	8/30/2011	Wildfire	300	Debris Burning	10
Ivanhoe VFD	9/1/2011	Wildfire	40	Debris Burning	4
Spurger VFD	9/1/2011	Wildfire	40	Debris Burning	4
Dam-B VFD	9/6/2011	Wildfire	52	Debris Burning	5

Table 9-4 shows the number of voluntarily reported incidents and the total dollar losses in Tyler County and participating jurisdictions during a ten year period. It is likely that more fire incidents occurred during this timeframe that were not reported. Reporting is voluntary and thus not consistent.

Table 9-4. Urban Fire Incidents and Losses in Tyler County and Participating Jurisdictions

Incidents	Total Dollar Loss (\$)
4,272	14,570,651

IMPACT OF HAZARD

Major urban and wildfire events have occurred in Tyler County and participating jurisdiction shutting down facilities, and destroying or damaging properties.

Potential severity of impact for Tyler County and participating jurisdictions is defined as follows: "Limited" resulting in injuries or illnesses that are treatable with first aid and minor quality of life lost, and "Minor" resulting in a complete shutdown of critical facilities for more than 1 week.

For potential severity of impact for property damage to occur, Tyler County may expect more than 10 percent of property destroyed or with major damage; Woodville, Ivanhoe and Colmesneil may expect "Limited" with less than 10 percent of property destroyed or with major damage; and Chester may expect "Major" with more than 25 percent of property destroyed or with major damage. **Table 9-5** provides the Planning team's vulnerability assessment for wildfire hazard.

Table 9-5. Tyler County and Participating Jurisdictions Wildfire Vulnerability Assessment

Hazard	Vulnerability	Jurisdiction				
		Tyler County	Woodville	Ivanhoe	Colmesneil	Chester
Wildfire	Property Damage	MI	L	L	L	MA
	Loss of Life or Injury	L	L	L	L	L
	Critical Facility Shutdown	MI	MI	MI	MI	MI

Approximate annualized losses were derived by dividing the adjusted total dollar amount reported by the county by the number of years (10) that the NCDL database was recording wildfire events and associated damages. The annualized estimates included in this risk assessment are intended to provide an understanding of relative risk. **Table 9-6** summarizes NCDL reported losses and associated annual loss estimates based on historic reported damages.

Table 9-6 shows potential annualized losses by county and participating jurisdictions due to urban fire and wildfire, which were calculated using the statistical risk assessment methodology.

Table 9-6. Potential Annualized Losses to Urban and Wildfire Fire in Tyler County and Participating Jurisdictions

Jurisdiction	Annualized Expected Urban Property Losses (\$)	Annualized Expected Wildfire Losses (\$)
Tyler County	293,903	138,000
Woodville	173,417	81,382
Ivanhoe	58,141	27,284
Colmesneil	39,968	18,753
Chester	20,923	9,815

SECTION 10: WINTER STORMS

WHY WINTER STORMS ARE A THREAT

The information provided in this section directly relates to Tyler County and participating jurisdictions (Woodville, Ivanhoe, Colmesneil, and Chester).

A severe winter storm event includes a storm with snow, ice or freezing rain—all of which can cause significant problems for area residents. Winter storms that threaten Texas usually start out as powerful cold fronts that push south from central Canada.

Most of the precipitation in Tyler County and participating jurisdictions, from severe winter storms, takes the form of ice or sleet. Freezing rain occurs when rain developing in a relatively warm (above freezing) layer of air falls through a layer of air that is below freezing (25 to 32°F). The rain is “supercooled” as it falls through the cold layer near the surface of the earth. When the supercooled, but still liquid raindrops, strike the ground or an object already below freezing, they freeze on contact. The resulting coating of ice is commonly known as glaze.

A heavy accumulation of ice can topple power and telephone lines, television towers, and trees. Highways become impossible to travel on, and even stepping outdoors can be extremely risky. The severity of an ice storm and the amount of damage caused by the storm depends on the amount of rain and thus the amount of icing taking place, the strength of the wind, and whether or not the storm strikes an urban or rural area. Urban areas tend to suffer more damage than rural areas because of the concentration of utilities and transportation systems (aircraft, trains, buses, trucks, and cars), all of which may be affected to a great degree by the icing.

LOCATION OF HAZARD

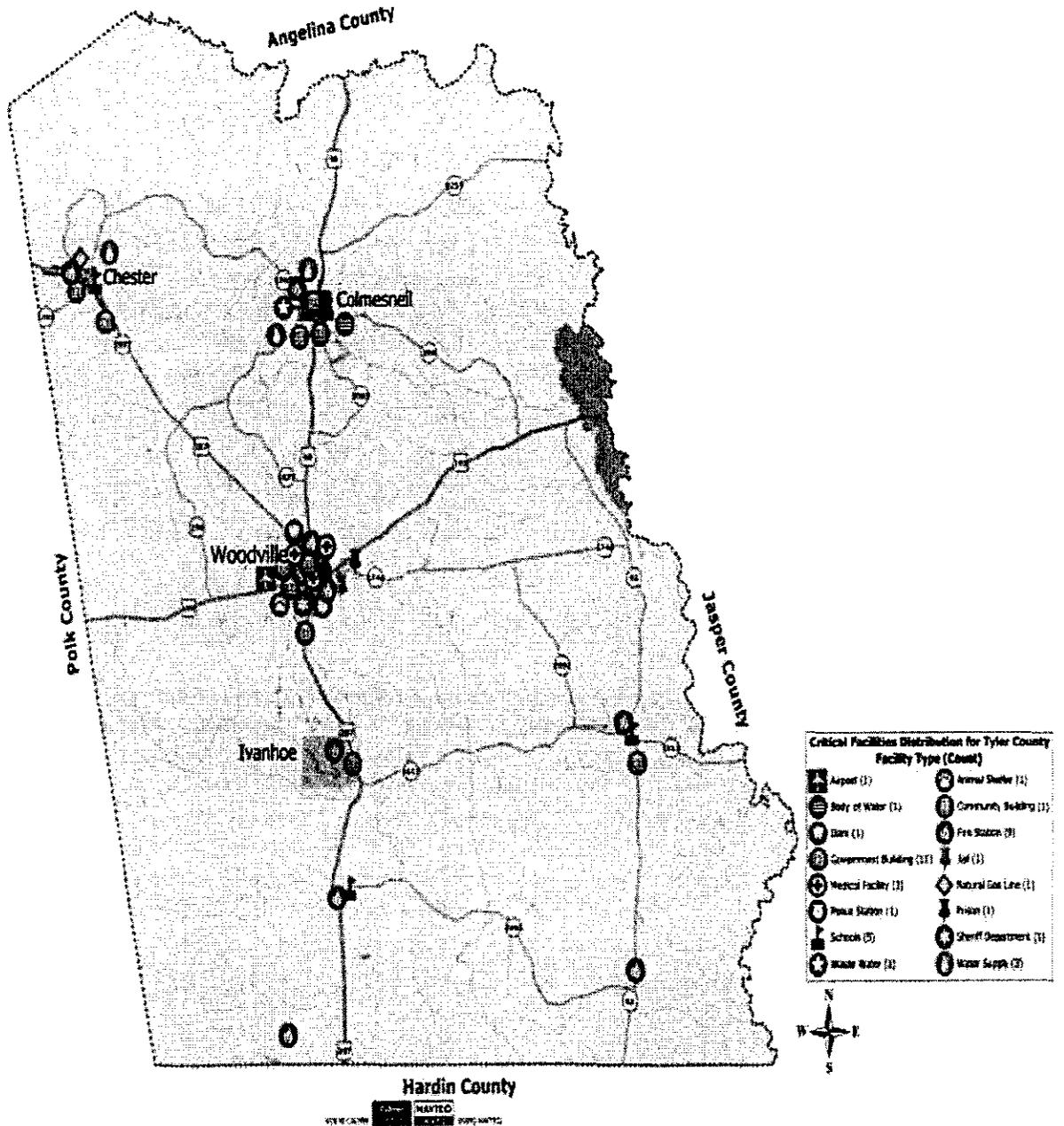
Winter storms usually affect large geographical areas; thus, all the population, buildings, critical facilities, infrastructure and lifelines, and hazardous materials facilities are considered equally exposed to the hazard and could potentially be impacted.

Although a winter storm is a slow onset hazard with generally six to twelve hours of warning time, utility disruptions from winter storms can severely impact people and critical infrastructure. Ice and cold temperatures can lead to frozen water pipes and broken power lines due to a buildup of ice or downed trees, all of which can disrupt services. If the disruption continues it can lead to energy shortages and higher prices.

While all populations and infrastructure are uniformly exposed in Tyler County and participating jurisdictions, the elderly and those with weakened immune systems are at a greater risk to death from hypothermia in extreme events. Homes with poor foundation may have cracks or water damage from broken pipes in extreme events and residences with insufficient insulation will see an increased cost for heating. Hospitals and emergency facilities without back-up or emergency generators will also be significantly impacted in a severe winter storm event. In addition, fires during winter storms present a greater danger because water supplies may freeze and impede

firefighting efforts. **Figure 10-1** depicts the distribution of Tyler County and participating jurisdiction critical facility distribution.

Figure 10-1. Critical Facilities Distribution Map (Tyler County and Participating Jurisdictions)



Historical evidence shows that most of the county is susceptible to winter storm activity; however, past reported property damages indicate that, while winter events (typically consisting of light snow and ice) do occur, their economic impacts are typically not severe across the county.

EXTENT OF HAZARD

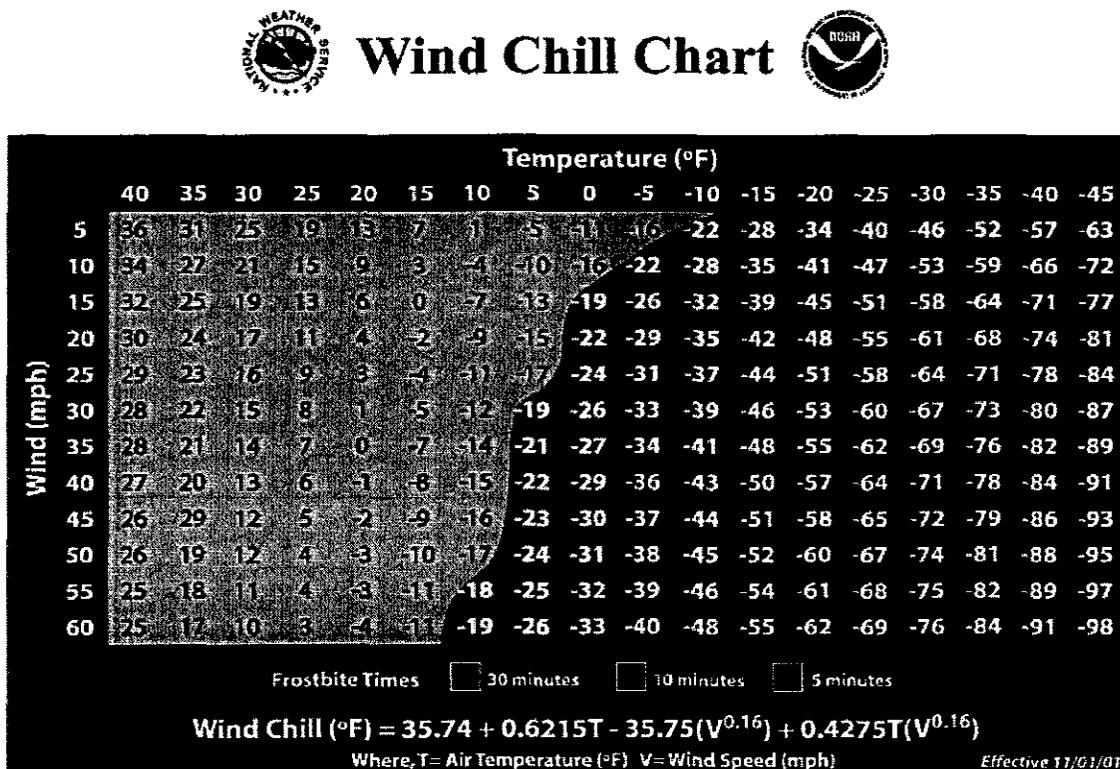
Table 10-1 displays the magnitude of severe winter storms. The wind-chill factor is further described in **Figure 10-2**. This is an index developed by the NWS, although the chart is not applicable when temperatures are over 50° or winds are calm.

Table 10-1. Extent - Winter Weather Alerts

Winter weather advisory	This alert may be issued for a variety of severe conditions. Weather advisories may be announced for snow, blowing or drifting snow, freezing drizzle, freezing rain, or a combination of weather events.
Winter storm watch	Severe winter weather conditions may affect your area (freezing rain, sleet or heavy snow may occur separately or in combination).
Winter storm warning	Severe winter weather conditions are imminent.
Freezing rain or freezing drizzle	Rain or drizzle is likely to freeze upon impact, resulting in a coating of ice glaze on roads and all other exposed objects.
Sleet	Small particles of ice usually mixed with rain. If enough sleet accumulates on the ground, it makes travel hazardous.
Blizzard warning	Sustained wind speeds of at least 35 mph are accompanied by considerable falling or blowing snow. This alert is the most perilous winter storm with visibility dangerously restricted.
Frost/freeze warning	Below freezing temperatures are expected and may cause significant damage to plants, crops and fruit trees.
Wind chill	A strong wind combined with a temperature slightly below freezing can have the same chilling effect as a temperature nearly 50 degrees lower in a calm atmosphere. The combined cooling power of the wind and temperature on exposed flesh is called the wind-chill factor.

Wind chill temperature (**Figure 10-2**) is a measure of how cold the wind makes real air temperature feel to the human body, similar to the heat index for extreme heat. Since wind can dramatically accelerate heat loss from the body, a blustery 30°F day would feel just as cold as a calm day with 0°F temperatures. Tyler County and participating jurisdictions have been subject to winter storm watches, warnings, freezing rain, sleet, snow and wind chill.

Figure 10-2: Wind Chill Chart



Tyler County and participating jurisdictions are part of the Piney Woods Region of Texas. As a whole, Tyler County has been affected by winter events; with participating jurisdictions experiencing similar winter events. Winter nights for the area commonly see temperatures at or above the freezing mark, or 32 °F. From the past occurrence data, the county and all of its participating jurisdictions have experienced ice storms, light snow, winter storms and winter weather. The average number of cold days is similar for throughout the county. Therefore the intensity of a winter storm event to be mitigated for Tyler County and participating jurisdiction is an ice storm and a Category One light snow event (**Figure 10-3**). **Figure 10-3** category information is reflected in **Table 10-2** under the heading magnitude.

Figure 10-3. Winter Storm Categories

WINTER STORM CATEGORY			
MARTIN WINTER STORM CATEGORY SCALE ...			
CATEGORY	SNOW	WIND	IMPACT
TWO	12-17"	25-38	MODERATE

PROBABILITY OF HAZARD OCCURRENCE

The Planning team using the criteria in **Section 5** determined that the probability of a winter storm event occurring within Tyler County and affecting participating jurisdictions is **likely (L)**.

A total of 10 events have been reported for Tyler County over a 15-year period, indicating that storms can impact this area as frequently as one winter storm per year. Hence, it is **likely** that Tyler County and the participating jurisdictions will experience a winter storm event within the next three years.

Winter storm events that have occurred in Tyler County and participating jurisdictions, 1997 to 2012 are presented in **Table 10-2**, along with reported injuries, deaths and damages.

Table 10-2. Severe Winter Storms, Tyler County and Participating Jurisdictions

Jurisdiction	Date	Time	Type	Mag	Dth	Inj	PrD	CrD
Tyler County, Woodville, Ivanhoe, Colmesneil, Chester	1/12/1997	0600	Ice Storm	1	0	0	0	0
Tyler County, Woodville, Ivanhoe, Colmesneil, Chester	12/22/1998	1614	Winter Storm	1	0	0	75K	0
Tyler County, Woodville, Ivanhoe, Colmesneil, Chester	12/13/2000	0001	Ice Storm	1	0	0	1.0M	0
Tyler County, Woodville, Ivanhoe, Colmesneil, Chester	1/16/2007	2000	Ice Storm	1	0	0	1K	0

Jurisdiction	Date	Time	Type	Mag	Dth	Inj	PrD	CrD
Tyler County, Woodville, Ivanhoe, Colmesneil, Chester	12/10/2008	1100	Heavy Snow	2	0	0	0	0
Tyler County, Woodville, Ivanhoe, Colmesneil, Chester	12/11/2008	0000	Winter Weather	1	0	0	0	0
Tyler County, Woodville, Ivanhoe, Colmesneil, Chester	1/08/2010	0000	Cold/Wind Chill	0	0	0	0	0
Tyler County, Woodville, Ivanhoe, Colmesneil, Chester	2/11/2010	2100	Winter Weather	1	0	0	50K	0
Tyler County, Woodville, Ivanhoe, Colmesneil, Chester	2/23/2010	1200	Heavy Snow	2	0	0	0	0
Tyler County, Woodville, Ivanhoe, Colmesneil, Chester	2/3/2011	0800	Ice Storm/Winter Storm	1	0	0	0	0
TOTALS					0	0	1,126,000	0

IMPACT OF HAZARD

The severity of impact of winter storms is generally minor. Winter storms can cause injuries and completely shut down facilities for more than one week, and cause more than ten percent of affected properties to be destroyed or suffer major damage. Tyler County and participating jurisdictions are heavily forested. Utility disruptions from winter storms can severely impact the delivery of services. Water pipes can freeze and crack in sub-freezing temperatures. Ice can build up on power lines and cause them to break under the weight, or ice on trees can cause tree limbs to break and fall on the lines. These events can disrupt electric service for long periods.

Potential severity of impact for Tyler County and participating jurisdictions is defined as follows: "Limited" may result in injuries or illnesses that are treatable with first aid, minor quality of life lost, shutdown of critical facilities and services for 24 hours or less, or less than 10 percent of property destroyed or with major damage. **Table 10-3** provides the Planning team's vulnerability assessment for winter storm hazard.

**Table 10-3. Tyler County and Participating Jurisdictions
Winter Storm Vulnerability Assessment**

Hazard	Vulnerability	Jurisdiction				
		Tyler County	Woodville	Ivanhoe	Colmesneil	Chester
Severe Winter Storm	Property Damage	L	L	L	L	L
	Loss of Life or Injury	L	L	L	L	L
	Critical Facility Shutdown	L	L	L	L	L

Loss estimates consider an appropriate percentage of the total property and crop damages reported for the entire forecast area since damages are reported as a sum of damages from all impacted participating jurisdictions within the county. Unfortunately, an event's associated deaths and injuries are not known due to the collective fashion of reporting of winter storm damages. **Table 10-4** presents annualized expected property losses due to winter storms in Tyler County and participating jurisdictions.

**Table 10-4. Potential Annualized
Losses Due to Winter Storms**

Jurisdictions	Annualized Expected Property Losses (\$)
Tyler County	71,706
Woodville	42,238
Ivanhoe	14,159
Colmesneil	9,738
Chester	5,097

SECTION 11: TORNADOES

WHY TORNADOES ARE A THREAT

The information provided in this section directly relates to Tyler County and participating jurisdictions (Woodville, Ivanhoe, Colmesneil, and Chester).

A tornado is a violently rotating column of air extending between, and in contact with, a cloud and the surface of the earth. The most violent tornadoes are capable of tremendous destruction with wind speeds of 250 miles per hour or more. In extreme cases, winds may approach 300 miles per hour. Damage paths can be in excess of one mile wide and 50 miles long.

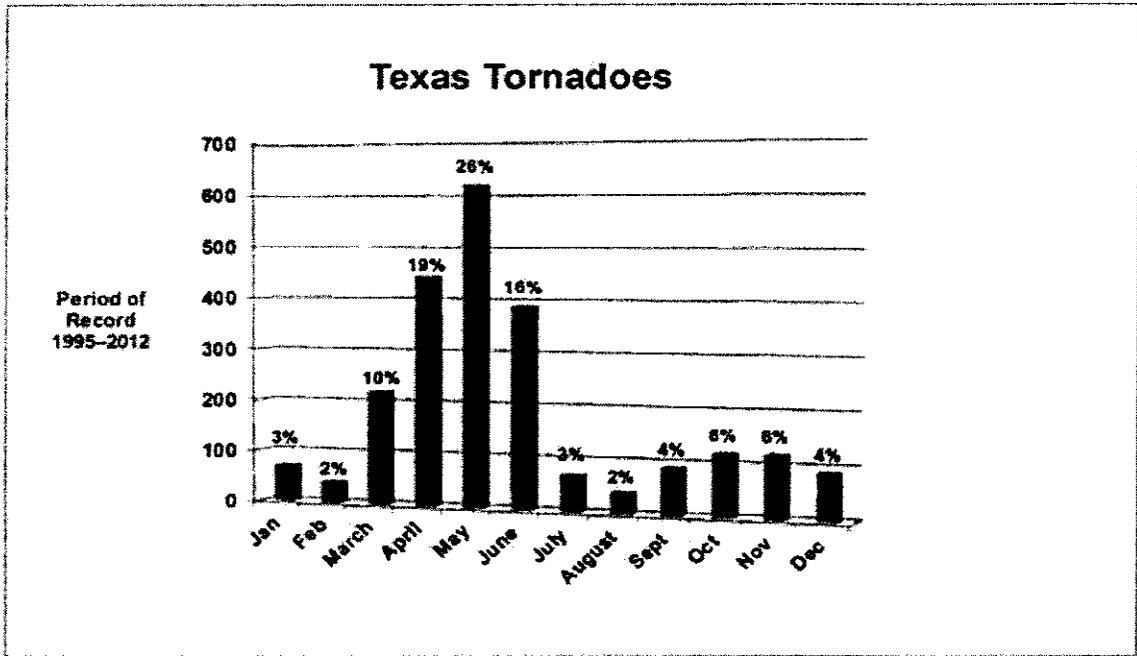
The most powerful tornadoes are spawned by "super-cell thunderstorms." These storms are affected by horizontal wind shears (winds moving in different directions at different altitudes) that begin to rotate the storm. This horizontal rotation can be tilted vertically by violent updrafts, and the rotation radius can shrink, forming a vertical column of very quickly swirling air. This rotating air can eventually reach the ground, forming a tornado.

Tornadoes occasionally accompany tropical storms and hurricanes that move over land. Tornadoes are the most common to the right and ahead of the path of the storm center as it comes ashore.

LOCATION OF HAZARD

There is no defined hazard boundary for tornadoes. Tyler County and participating jurisdictions experience frequent severe weather and thunderstorms. Seasonal patterns are relevant to tornadoes. Thunderstorms form when warm, moist air collides with cooler, drier air. Since these masses tend to come together during the transition from summer to winter, most thunderstorms and resulting tornadoes occur during the Spring (March, April, May and June) and, at a lesser intensity, during the Fall (September, October, and November). Severe thunderstorms can produce tornadoes, high winds, and hail—any of which can cause extensive property damage and loss of life. Warning time for tornadoes is minimal. **Figure 11-1** shows the occurrence of tornadoes in Texas by month of the year.

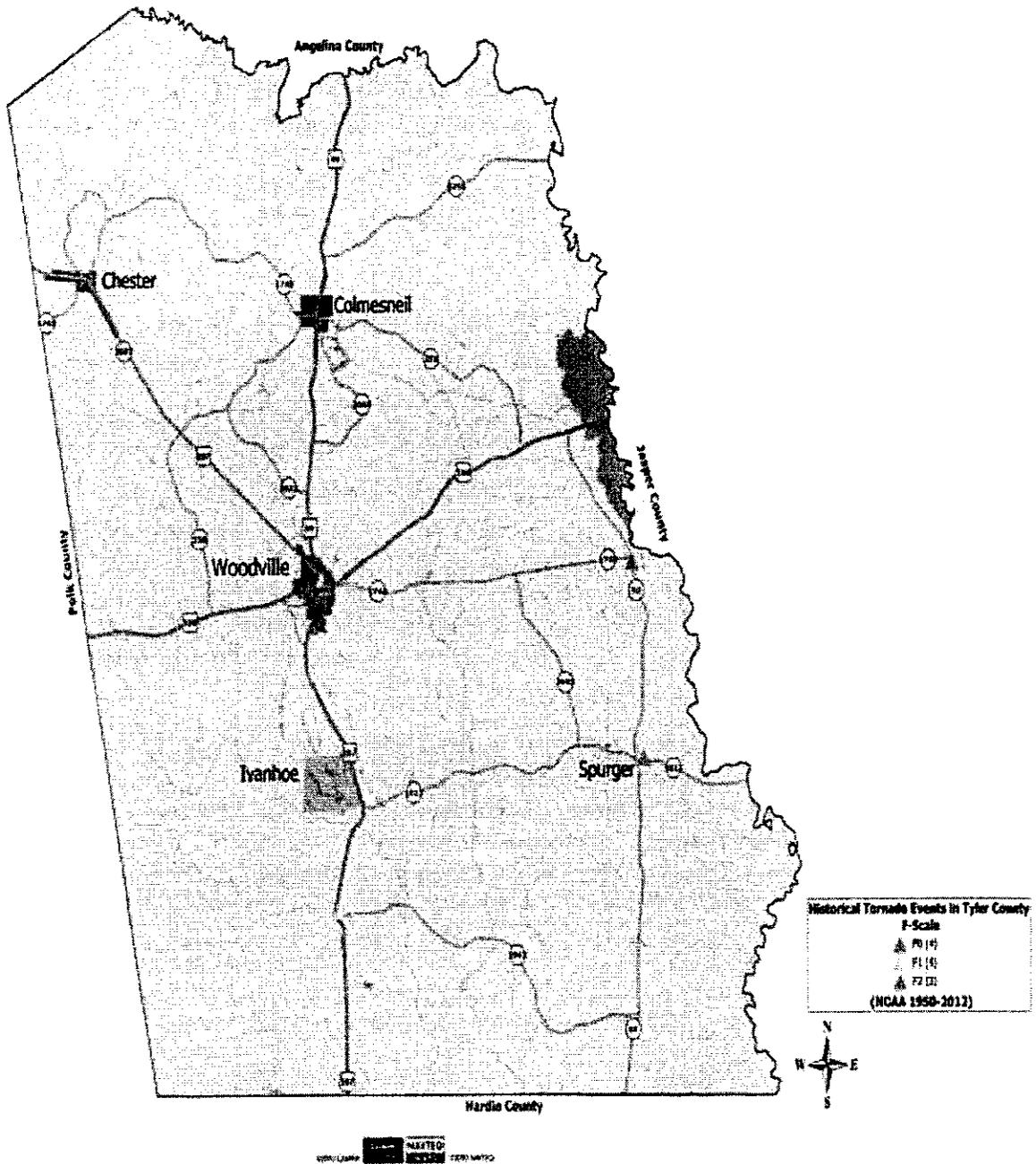
Figure 11-1. Occurrence of Texas Tornadoes, by Month



Because it cannot be predicted where a tornado will touch down, the population, buildings, critical facilities, infrastructure and lifelines, and hazardous materials facilities are considered exposed to the hazard and could potentially be impacted.

Historical evidence, as reflected in **Figure 11-2**, shows that most of Tyler County and participating jurisdictions are vulnerable to tornadic activity.

Figure 11-2. Historical Tornado Events in Tyler County and Participating Jurisdictions (NOAA Data 1950–2002)



EXTENT OF HAZARD

Commercial properties may or may not experience the same failures under high wind speeds as residential property. Thus, the Fujita scale is largely a residential scale, with much more care required in assessment after wind damage to a commercial structure. A wider range of construction techniques and materials can be found in a building section classified as commercial. For example, a concrete/steel reinforced building is much more durable than a typical community convenience store, yet both may be considered commercial in city land use/appraisal data sets.

Tornadoes vary in terms of duration, wind speed and the toll that they take, as shown in **Table 11-1**.

Table 11-1. Variations Among Tornadoes

Weak Tornadoes	Strong Tornadoes	Violent Tornadoes
69% of all tornadoes	29% of all tornadoes	2% of all tornadoes
Less than 5% of tornado deaths	Nearly 30% of all tornado deaths	70% of all tornado deaths
Lifetime 1-10+ minutes	May last 20 minutes or longer	Lifetime can exceed one hour
Winds less than 110 mph	Winds 110 – 205 mph	Winds greater than 205 mph

A tornado is given a Fujita rating of 0-5, based on the most intense damage along its path. Wind velocities necessary to produce center damage are often associated with the Fujita category, but that practice is often misleading. The Fujita wind estimates are intended to be based upon the expected damage to a well-built residential structure. Poorly built structures can suffer significant structural damage under lesser winds than the Fujita Scale might suggest.

Since the Enhanced Fujita Scale (**Table 11-2**) was not implemented until 2007, the original Fujita Scale is included in **Figure 11-3**. **Table 11-2** can help the reader understand the History of Tornado Events scale in **Table 11-3**.

Figure 11-3. Original and Enhanced Fujita Scale

ORIGINAL FUJITA SCALE		ENHANCED FUJITA SCALE	
F5	261-318 mph	EF5	>200 mph
F4	207-260 mph	EF4	166-200 mph
F3	158-206 mph	EF3	136-165 mph
F2	113-157 mph	EF2	111-135 mph
F1	73-112 mph	EF1	86-110 mph
F0	<73 mph	EF0	65-85 mph

Table 11-2. Enhanced Fujita Tornado Scale implemented February 1, 2007

EF-Scale Number	Intensity	Wind Speed (mph)	Type of Damage Done
EF0	Gale tornado	65-85	Some damage to chimneys; breaks branches off trees; pushes over shallow-rooted trees; damages sign boards.
EF1	Moderate tornado	86-110	Tree limbs and small branches broken; roof panels and signs pushed off buildings; some trees pushed off or uprooted; mobile homes destroyed.
EF2	Strong tornado	111-135	Roofs and siding missing on many homes; trees snapped or stripped of leaves; some trees pushed off or uprooted; mobile homes destroyed.
EF3	Severe tornado	136-165	Roofs and walls missing on many homes; trees snapped or stripped of leaves; some trees pushed off or uprooted; mobile homes destroyed.
EF4	Devastating tornado	166-200	Roofs and walls missing on many homes; trees snapped or stripped of leaves; some trees pushed off or uprooted; mobile homes destroyed.
EF5	Incredible tornado	Over 200	Strong frame houses lifted off foundations and carried considerable distances to disintegrate; automobile sized missiles flying through the air in excess of 100 meters; trees debarked; steel reinforced concrete badly damaged.

PROBABILITY OF HAZARD OCCURRENCE

The Planning team using the criteria in **Section 5** determined that the probability of a tornado event occurring within Tyler County and participating jurisdictions is **occasional (O)**.

With only 14 events in Tyler County in 45 years, it can be expected that a frequency of return may be as high as one tornado in the county in any three year period of time. Tyler County can expect a tornado event once every five years. **Table 11-3** identifies reported tornado events in Tyler County and participating jurisdictions.

Table 11-3. History of Tornado Events in the Tyler County and Participating Jurisdictions as Reported to the National Weather Service

Jurisdiction	Type	Date	Mag	Dth	Inj	PrD	CrD
Tyler County	Tornado	02/20/1967	F2	0	0	250K	0
Tyler County	Tornado	04/13/1967	F1	0	0	0K	0
Tyler County	Tornado	09/13/1978	F0	0	0	0K	0
Tyler County	Tornado	12/10/1983	F2	0	4	2.5M	0
Tyler County	Tornado	04/08/1984	F0	0	0	25K	0
Woodville	Tornado	03/07/1995	F0	0	0	20K	0
Woodville	Tornado	10/23/1997	F1	0	0	75K	0
Spurger	Tornado	01/29/1999	F2	0	2	20K	0
Warren	Tornado	03/12/1999	F1	0	0	100K	0
Woodville	Tornado	05/10/1999	F1	0	0	50K	0
Town Bluff	Tornado	05/25/1999	F0	0	3	25K	0
Tyler County	Tornado	12/15/2007	F0	0	0	12K	0
Tyler County	Tornado	08/25/2009	F0	0	0	0K	0
Tyler County	Tornado	1/25/2012	F0	0	0	20K	0
TOTALS:				0	4	3,085,000	0

IMPACT OF HAZARD

The impact of tornadoes can be substantial. They can cause multiple deaths, completely shut down facilities for thirty days or more, and cause more than fifty percent of affected properties to be destroyed or suffer major damage.

Tyler County and all participating jurisdictions are uniformly exposed to wind speeds up to 85 to 135 miles per hour (EF0 or EF2 tornado). All assets and population in Tyler County and participating jurisdictions are equally vulnerable to the tornado hazard; however more vulnerable areas may be in unincorporated areas of the county where construction codes are not enforceable.

Potential severity of impact for Tyler County and participating jurisdictions is defined as follows: "Major" may result in injuries or illnesses that result in permanent disability, complete shutdown of critical facilities for at least two weeks, or more than 25 percent of property destroyed or with major damage. **Table 11-5** provides the Planning team's vulnerability assessment for tornado hazard.

**Table 11-5. Tyler County and Participating Jurisdictions
Tornado Vulnerability Assessment**

Hazard	Vulnerability	Jurisdiction				
		Tyler County	Woodville	Ivanhoe	Colmesneil	Chester
Tornado	Property Damage	MA	MA	MA	MA	MA
	Loss of Life or Injury	MA	MA	MA	MA	MA
	Critical Facility Shutdown	MA	MA	MA	MA	MA

The range of intensity for a tornado for Tyler County and its participating jurisdictions ranges from as low as an EF0, with gusts up to 85 miles per hour, to an EF2. On average, a tornado to be mitigated for each jurisdiction could have winds up to 135 miles per hour, an EF2 from the Enhanced Fujita Scale. **Table 11-6** shows potential annualized expected property losses in Tyler

County. If a tornado of any size directly impacts a Tyler County jurisdiction the cost will be substantially higher.

Table 11-6. Potential Annualized Losses from Tornadoes in Tyler County

Jurisdiction	Annualized Expected Property Losses (\$)
Tyler County	29,773
Woodville	17,589
Ivanhoe	5,897
Colmesneil	4,052
Chester	2,122

WHY HAILSTORMS ARE A THREAT

The information provided in this section directly relates to Tyler County and participating jurisdictions (Woodville, Ivanhoe, Colmesneil, and Chester).

Large hail results in nearly \$1 billion in damage annually to property and crops in the United States. Hail is made up of spherical balls of ice. It is a product of thunderstorms or intense showers. It is generally white and translucent, consisting of liquid or snow particles encased with layers of ice. Hail is formed within the high tops of a well-organized thunderstorm. An updraft will sometimes throw rain droplets high up into the tops of a cloud, where the temperature is well below freezing. The droplet freezes, then falls and can become caught in another updraft. This time, a second coating of ice is added, making the hail stone larger. This cycle continues until the hailstone is too heavy to be lifted again and falls to the ground as hail. The stronger the updraft, the longer the hail develops and the bigger the hailstone is when it falls.

Hail is not to be confused with sleet, which consists of frozen raindrops that fall during winter storms. Hail can be smaller than a pea or as large as a softball and can be very destructive to plants, cars, homes, buildings and crops. Large hailstones fall at speeds faster than 100 mph. There may be little or no warning time before a hailstorm.

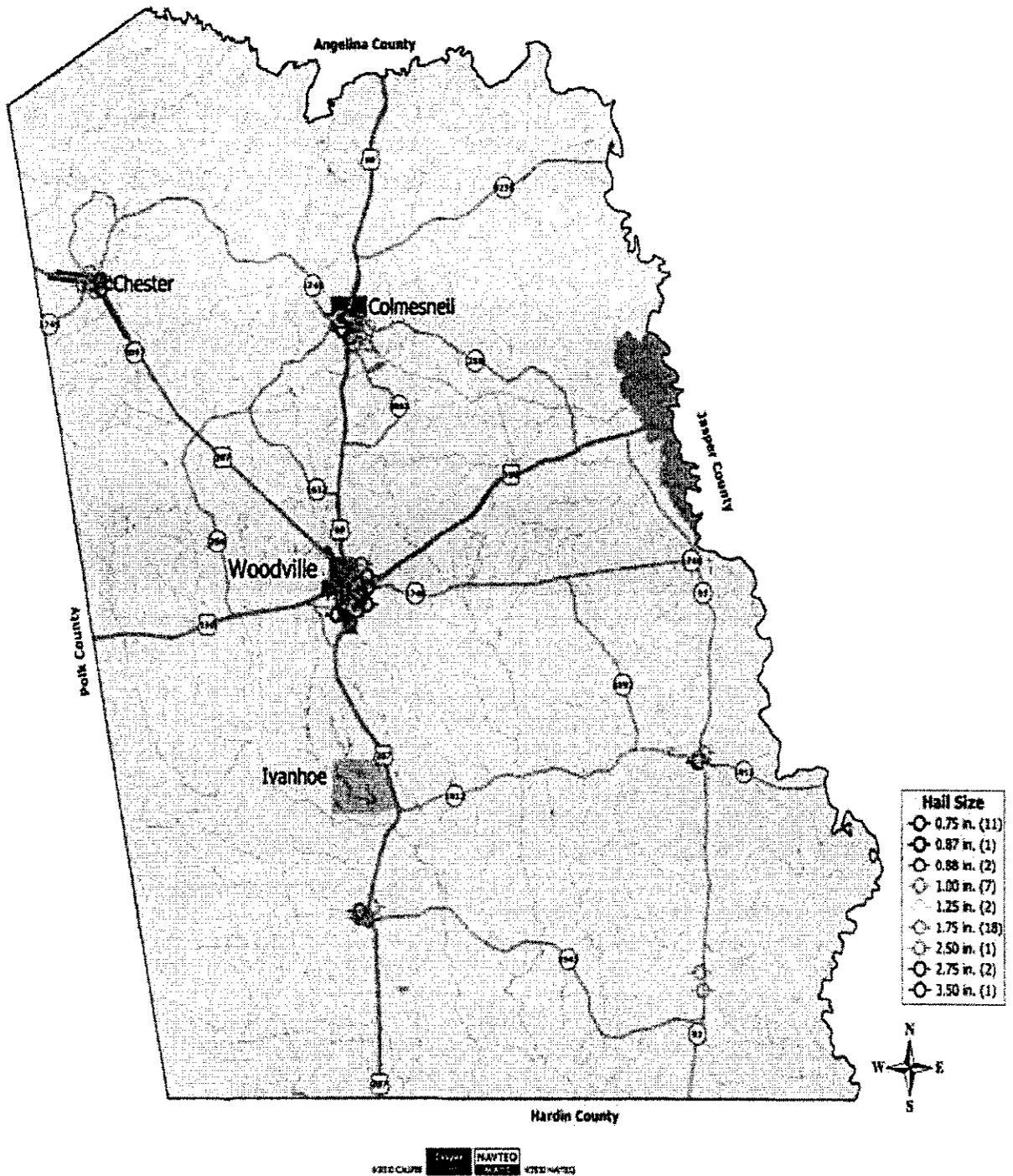
The development and maturation of hailstones are very complex processes. Numerous factors impact the resultant size of the hailstone including updraft strength, storm scale wind profile, height of the freezing level, and the mean temperature and relative humidity of downdraft air. The complexities of hail formation and sub-cloud processes make utilizing Doppler radar data to forecast the occurrence of large hail difficult.

Verification of hail events is also important, but is a cumbersome process due to the limited temporal and spatial distribution of the event. The National Weather Service classifies a storm as severe if hail, ¾-inch in diameter (approximately the size of a penny) or greater, is imminent based on radar intensities or observed by a spotter or other people.

LOCATION OF HAZARD

Most hailstorms occur during the Spring (March, April and May) and the Fall, during the month of September. Because exact location of a hailstorm is unpredictable, all buildings, facilities, crops, and citizens in Tyler County and participating jurisdictions near a thunderstorm may be exposed to this hazard and could be impacted. **Figure 12-1** maps the historical hail events that hit Tyler County and participating jurisdictions.

Figure 12-1. Spatial Historical Hail Events in Tyler County and Participating Jurisdictions



EXTENT OF HAZARD

The severity of hail events is based on size of hail, winds, and structures in the path of a hailstorm. Storms that produce high winds, in addition to hail, are most damaging and can result in numerous broken windows and damaged siding. Hailstorms can cause extensive property damage affecting both urban and rural landscapes. Fortunately, most hailstorms produce marble-size or smaller hailstones. Smaller hailstones can cause damage to crops, but they normally do not damage buildings or automobiles. Larger hailstones can destroy crops, livestock and wildlife and can cause extensive damage to buildings, including roofs, windows and outside walls.

Vehicles can be total losses. When hail breaks windows, water damage from accompanying rains can also be significant. A major hailstorm can easily cause damage amounting into the millions of dollars. Nationwide hail is responsible for over one billion in property and crop damages per year. A scale showing intensity categories was developed by the National Climatic Data Center (NCDC) and is included in **Table 12-1**.

Table 12-1. Hail Intensity and Magnitude

Size Code	Intensity Category	Size (Diameter in inches)	Descriptive Term	Typical Damage
H0	Hard Hail	Up to 0.33	Pea	No damage
H1	Potentially Damaging	0.33 to 0.60	Marble	Hard hail up to 0.33 pea no damage
H2	Potentially Damaging	0.60 to 0.80	Dime	Significant damage to plants and crops
H3	Severe	0.80 - 1.20	Nickel	Severe damage to plants and crops
H4	Severe	1.2 to 1.6	Quarter	Widespread glass and auto damage
H5	Destructive	1.6 to 2.0	Half dollar	Widespread destruction of glass, roofs and risk of injuries
H6	Destructive	2.0 to 2.4	Ping pong ball	Aircraft bodywork dented and brick walls pitted
H7	Very Destructive	2.4 to 3.0	Golf ball	Severe roof damage and risk of serious injuries
H8	Very Destructive	3.0 to 3.5	Hen egg	Severe damage to all structures
H9	Super Hailstorms	3.5 to 4.0	Tennis ball	Extensive structural damage could cause fatal injuries

H10	Super Hailstorms	4.0 +	Baseball	Extensive structural damage could cause fatal injuries
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PROBABILITY OF HAZARD OCCURRENCE

The Planning team using the criteria in **Section 5** determined that the probability of a hailstorm event occurring within Tyler County and participating jurisdictions is **highly likely (H)**.

There have been 45 events in 31 years that have occurred in Tyler County and participating jurisdictions. It can be expected that the frequency of return may be as high as two hailstorms in the county in any year's period of time. Tyler County can expect a hailstorm event once a year. **Table 12-2** aggregates historical hail events by jurisdiction and hailstone size of one inch or greater.

**Table 12-2. Overall Historical Hail Impact by County
(National Climatic Data Center), 1981–2012**

Jurisdiction	Date	Time	Type	Mag	Dth	Inj	PrD	CrD
Tyler County	05/18/1981	2020	Hail	3.50 in.	0	0	0	0
Tyler County	10/25/1981	1850	Hail	2.50 in.	0	0	0	0
Tyler County	04/23/1985	1943	Hail	1.00 in.	0	0	0	0
Tyler County	08/02/1985	1730	Hail	1.75 in.	0	0	0	0
Tyler County	02/05/1986	1818	Hail	0.87 in.	0	0	0	0
Tyler County	02/05/1986	1831	Hail	0.75 in.	0	0	0	0
Tyler County	02/05/1986	1845	Hail	1.75 in.	0	0	0	0
Tyler County	04/28/1989	1541	Hail	1.75 in.	0	0	0	0
Tyler County	08/01/1990	1705	Hail	1.25 in.	0	0	0	0
Tyler County	04/18/1991	2335	Hail	0.75 in.	0	0	0	0
Tyler County	04/26/1991	2045	Hail	1.75 in.	0	0	0	0
Tyler County	04/26/1991	2145	Hail	1.75 in.	0	0	0	0
Tyler County	04/28/1991	1850	Hail	1.00 in.	0	0	0	0
Tyler County	06/16/1991	1535	Hail	1.75 in.	0	0	0	0
Colmesneil	04/25/1993	1640	Hail	0.75 in.	0	0	0	0

Jurisdiction	Date	Time	Type	Mag	Dth	Inj	PrD	CrD
Woodville	04/11/1994	2220	Hail	1.75 in.	0	0	50K	50K
Woodville	05/02/1994	1759	Hail	0.75 in.	0	0	50K	50K
Chester	05/28/1994	0100	Hail	0.75 in.	0	0	5K	50K
Woodville	01/18/1995	0750	Hail	1.75 in.	0	0	0	0
Woodville	03/07/1995	0325	Hail	1.75 in.	0	0	0	0
Chester	05/29/1995	0451	Hail	1.75 in.	0	0	0	0
Chester	05/31/1995	2030	Hail	0.75 in.	0	0	0	0
Colmesneil	06/11/1995	1640	Hail	0.75 in.	0	0	0	0
Tyler County	05/29/1996	05:10 PM	Hail	1.75 in.	0	0	0	0
Warren	10/23/1997	04:45 PM	Hail	2.75 in.	0	0	0	0
Tyler County	01/11/1998	10:35 PM	Hail	2.75 in.	0	0	0	0
Tyler County	01/13/1998	11:25 AM	Hail	0.75 in.	0	0	0	0
Tyler County	01/21/1998	03:16 PM	Hail	1.00 in.	0	0	0	0
Woodville	01/21/1998	08:15 PM	Hail	1.00 in.	0	0	0	0
Tyler County	02/10/1998	01:30 PM	Hail	1.75 in.	0	0	0	0
Woodville	06/05/1998	05:30 PM	Hail	1.75 in.	0	0	0	0
Tyler County	02/27/1999	02:54 PM	Hail	1.75 in.	0	0	0	0
Tyler County	02/27/1999	02:54 PM	Hail	0.88 in.	0	0	0	0
Tyler County	02/27/1999	06:40 PM	Hail	1.00 in.	0	0	0	0
Chester	03/12/1999	09:40 PM	Hail	0.88 in.	0	0	0	0
Woodville	03/12/1999	05:20 PM	Hail	1.25 in.	0	0	0	0
Woodville	05/25/1999	04:40 PM	Hail	1.75 in.	0	0	0	0
Colmesneil	03/10/2000	05:50 PM	Hail	0.75 in.	0	0	0	0
Woodville	03/18/2000	02:45 PM	Hail	1.75 in.	0	0	0	0
Woodville	03/21/2000	01:38 PM	Hail	1.00 in.	0	0	0	0

Jurisdiction	Date	Time	Type	Mag	Dth	Inj	PrD	CrD
Woodville	08/03/2000	06:45 PM	Hail	0.75 in.	0	0	0	0
Tyler County	06/27/2001	06:45 PM	Hail	1.75 in.	0	0	0	0
Tyler County	11/26/2001	03:30 PM	Hail	0.75 in.	0	0	0	0
Tyler County	11/28/2001	03:04 PM	Hail	1.75 in.	0	0	0	0
Chester	11/28/2001	03:45 PM	Hail	1.00 in.	0	0	0	0
Tyler County	11/10/2006	08:53 PM	Hail	1.00 in.	0	0	0	0
Colmesneil	05/03/2007	04:29 PM	Hail	0.88 in.	0	0	0	0
Colmesneil	06/04/2007	02:05 PM	Hail	0.75 in.	0	0	0	0
Tyler County	06/04/2007	02:10 PM	Hail	1.00 in.	0	0	0	0
Tyler County	06/04/2007	02:36 PM	Hail	0.75 in.	0	0	0	0
Tyler County	04/12/2009	10:40 AM	Hail	0.75 in.	0	0	0	0
Tyler County	05/26/2009	03:07 PM	Hail	0.75 in.	0	0	0	0
Woodville	08/25/2009	08:40 PM	Hail	1.00 in.	0	0	0	0
Woodville	08/25/2009	08:45 PM	Hail	1.75 in.	0	0	0	0
Tyler County	08/25/2009	09:40 PM	Hail	0.88 in.	0	0	0	0
Ivanhoe	10/11/2010	11:00 PM	Hail	1.00 in.	0	0	0	0
Tyler County	04/26/2011	01:00 AM	Hail	1.00 in.	0	0	0	0
Total:					0	0	105K	150K

IMPACT OF HAZARD

The range of intensity for a hailstorm event for Tyler County and participating jurisdictions is anywhere from an H2 to an H9 on the Hail Intensity Scale in **Table 12-1**. Based on the historical occurrences, the county has experienced an H9 hail event, producing hail 3.5 inches in diameter. All participating jurisdictions in the county are equally susceptible to hail events and should mitigate to an extent of an H5 hail event, as many jurisdictions have experienced hail larger than 1.7 inches in diameter.

Potential severity of impact for Tyler County and participating jurisdictions is defined as follows: "Limited" may result in injuries or illnesses that are treatable with first aid, minor quality of life lost, shutdown of critical facilities and services for 24 hours or less, or less than 10 percent of property destroyed or with major damage. **Table 12-3** provides the Planning team's vulnerability assessment for hail storm hazard.

**Table 12-3. Tyler County and Participating Jurisdictions
Hail Storm Vulnerability Assessment**

Hazard	Vulnerability	Jurisdiction				
		Tyler County	Woodville	Ivanhoe	Colmesneil	Chester
Hail Storm	Property Damage	L	L	L	L	L
	Loss of Life or Injury	L	L	L	L	L
	Critical Facility Shutdown	L	L	L	L	L

Tyler County and participating jurisdictions assets are equally vulnerable. All existing and future buildings, facilities, and populations are considered to be exposed to this hazard and could potentially be impacted.

Much of the damage inflicted by hail is to crops. Even relatively small hail can shred plants to ribbons in a matter of minutes. Vehicles, roofs of buildings and homes and landscaping can also be damaged by hail.

In order to estimate losses due to hail, NOAA historical hail loss data was used to develop a hail stochastic model. In this model:

- losses were scaled to account for inflation;
- average historic hail damageability was used to generate losses for historical hail events where losses were not reported;
- expected annualized losses were calculated through a non-linear regression of historical data; and
- probabilistic losses were scaled to account for would-be losses where no exposure/instrument was present at the time of the event.

Because it cannot be predicted where hail may fall, all buildings and facilities are considered to be exposed to this hazard and could potentially be impacted, so estimated annualized losses cannot be broken down into further categories (residential, commercial, etc.). It is important to note that only hail that has been reported has been factored into this risk assessment. However, in the past 45 years, it is likely that a higher number of occurrences have not been reported.

Table 12-4 shows potential annualized losses in Tyler County. These loss estimates were adjusted for inflation to 2012 dollars.

**Table 12-4. Historical Hail Impact in Tyler County
(National Climatic Data Center)**

Jurisdiction	Annualized Expected Property Damage (\$)
Tyler County	10,272
Woodville	6,068
Ivanhoe	2,036
Colmesneil	1,399
Chester	728

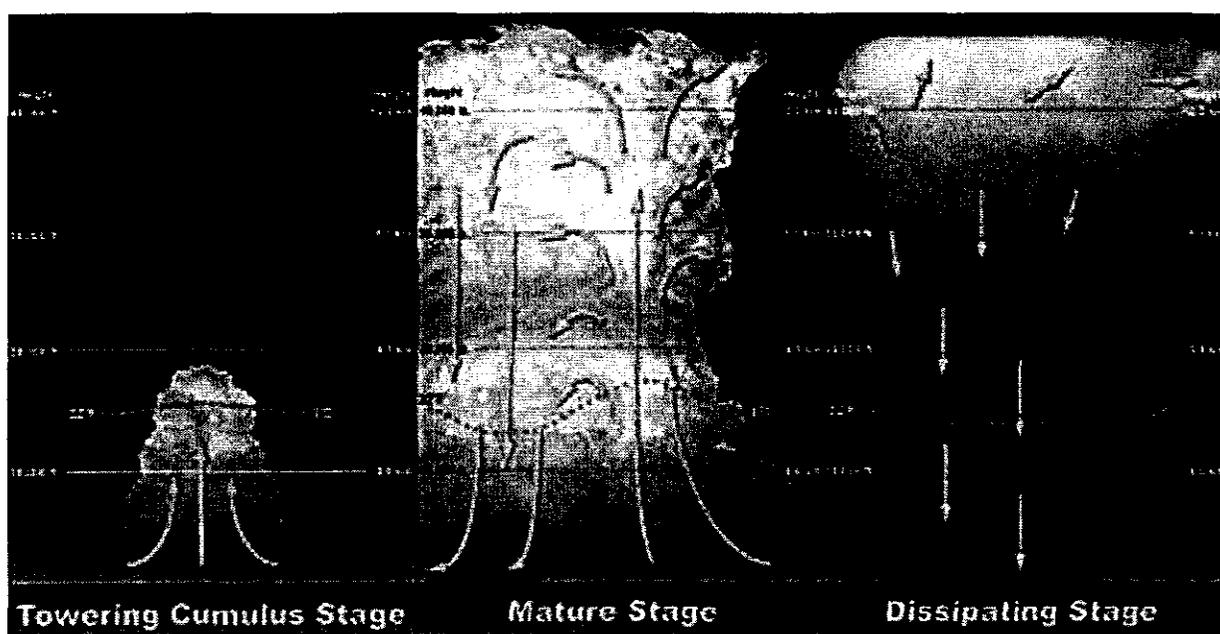
SECTION 13: THUNDERSTORMS

WHY THUNDERSTORMS ARE A THREAT

The information provided in this section directly relates to Tyler County and participating jurisdictions (Woodville, Ivanhoe, Colmesneil, and Chester).

Thunderstorms form when clouds develop sufficient upward motion and are cold enough to provide the ingredients (ice and super-cooled water) to generate and separate electrical charges within the cloud. The cumulonimbus cloud is the perfect lightning and thunder factory, earning its nickname, "thunderhead." Lightning detection networks routinely track cloud-to-ground flashes and, therefore, thunderstorms. **Figure 13-1** depicts different stages of thunderstorm formation.

Figure 13-1. Thunderstorm Stages



By definition, the NWS classifies a thunderstorm as severe if it contains hail of $\frac{3}{4}$ -inch or larger, and/or wind gusts of 58 mph or higher, and/or a tornado. Severe thunderstorm watches, meaning conditions are suitable for severe thunderstorm development during the next several hours, are issued for areas several hundred miles on a side by the NWS Storm Prediction Center in Norman, Oklahoma. A severe thunderstorm warning is issued by the local NWS office, usually for a county or several counties over an hour or so, based on spotter reports or radar indications of conditions exceeding severe levels. If there is a distinct threat or actual observation of a tornado, a tornado warning is issued. Tornadoic storms also produce hail, downbursts, and lightning.

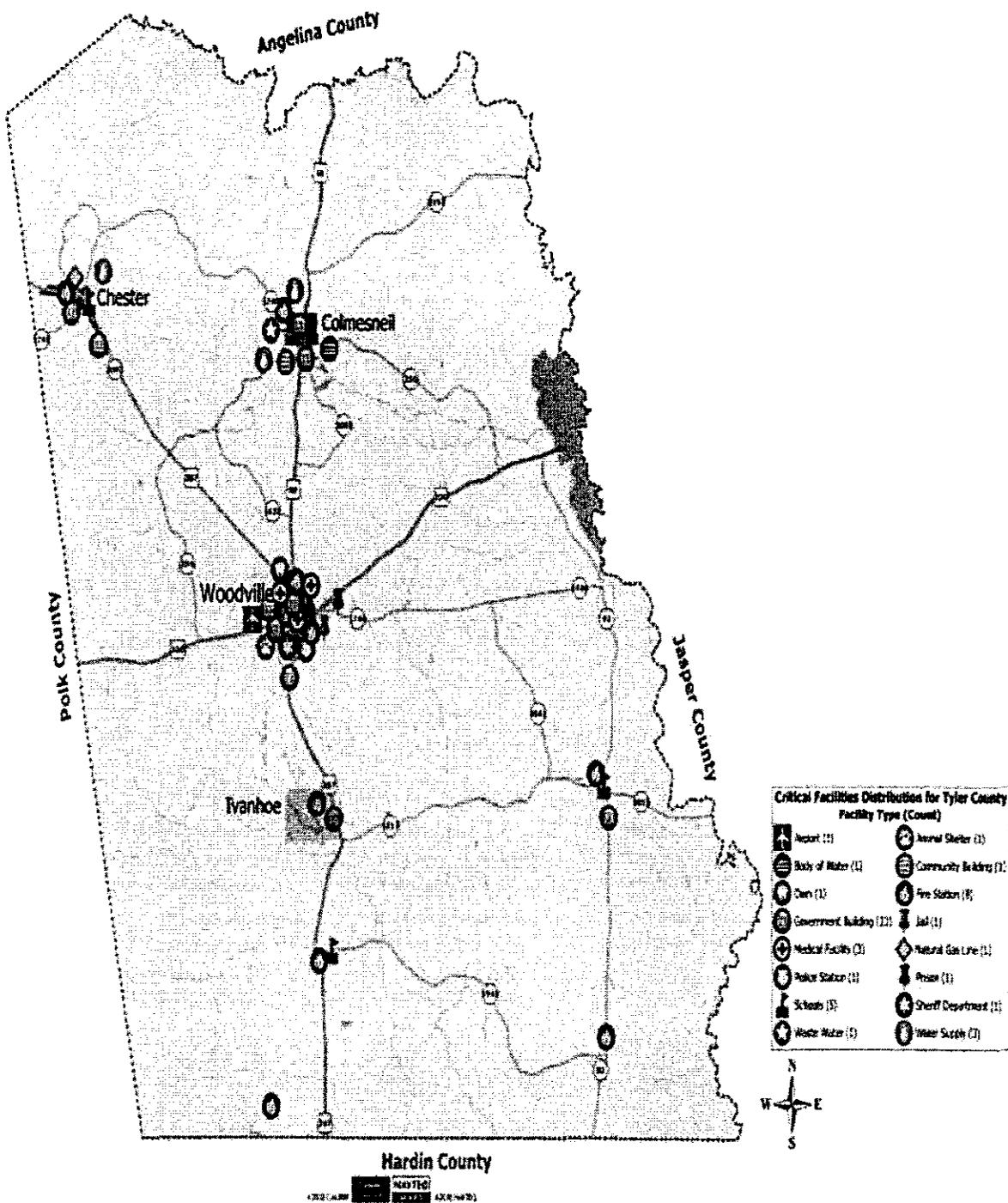
Most thunderstorms occur during the Spring (March, April and May) and the Fall, during the month of September. Thunderstorms can occur with minimal warning

LOCATION OF HAZARD

Thunderstorms in the area of Tyler County and the participating jurisdictions may have an impact on any or all of the area and is not predictable. Thunderstorms usually impact large geographical areas; thus, all the population, buildings, critical facilities, infrastructure and lifelines in the area of a thunderstorm are exposed to the hazard and could be impacted **(Figure 13-2)**.

The severity of impact of thunderstorms is considered to be limited since they generally result in injuries treatable with first aid, shut down critical facilities and services for 24 hours or less, and less than ten percent of affected properties are destroyed or suffer major damage.

Figure 13-2. Critical Facilities Distribution Map
(Tyler County and Participating Jurisdictions)



EXTENT OF HAZARD

A severe thunderstorm event is typically defined by the National Climatic Data Center (NCDC) based on the intensity and magnitude of wind events associated with the thunderstorm, which can affect Tyler County and the participating jurisdictions randomly. Because the magnitude of a severe thunderstorm does not take into account wind speeds from a tornado (for specific information on tornado, see **Section 11**). **Table 13-1** depicts intensity for thunderstorms according to wind magnitude published by the World Meteorological Organization (WMO).

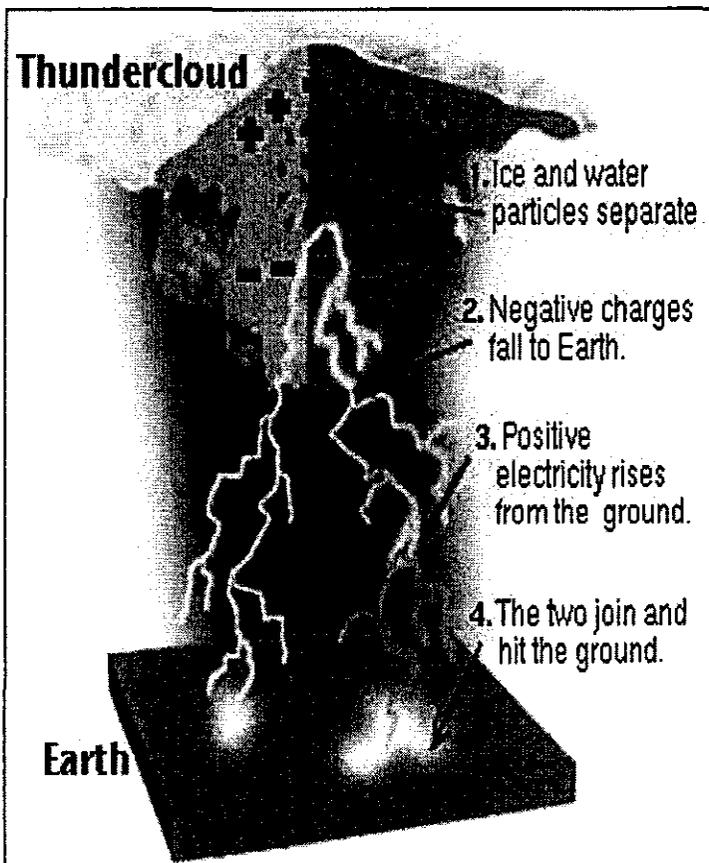
Table 13-1. Beaufort Wind Scale

Force	Wind (Knots)	WMO Classification	Appearance of Wind Effects
0	Less than 1	Calm	Calm, smoke rises vertically
1	1-3	Light air	Smoke drift indicates wind direction, still wind varies
2	4-7	Light breeze	Wind felt on face, leaves rustle, vanes begin to move
3	8-12	Gentle breeze	Leaves and small twigs constantly moving, light flags extended
4	13-18	Moderate breeze	Dust, leaves and loose paper lifted, small tree branches move
5	19-24	Fresh breeze	Small trees in leaf begin to sway
6	25-31	Strong breeze	Larger tree branches moving, whistling in wires
7	32-38	Near gale	Whole trees moving, resistance felt walking against wind
8	39-46	Gale	Whole trees in motion, resistance felt walking against wind
9	47-54	Strong gale	Slight structural damage occurs, slate blows off roofs
10	55-63	Storm	Seldom experienced on land, trees broken or uprooted, "considerable structural damage"
11	64-72	Violent storm	If experienced on land, widespread damage
12	73+	Hurricane	Violence and destruction

Lightning damage can result in electrocution of humans and animals; vaporization of materials along the path of the strike; fire caused by the high temperature produced by the strike; and sudden power surges that can damage electrical and electronic equipment. Millions of dollars of

direct and indirect damages result from lightning strikes on electric utility substations and distribution lines. While property damage is the major hazard associated with lightning, it should be noted that lightning strikes kill nearly 100 people each year in the United States.

The rising air in a thunderstorm cloud causes various types of frozen precipitation to form within the cloud. Included in these precipitation types are very small ice crystals and much larger pellets of snow and ice. The smaller ice crystals are carried upward toward the top of the clouds by the rising air while the heavier and denser pellets are either suspended by the rising air or start falling toward the ground. Collisions occur between the ice crystals and the pellets, and these collisions serve as the charging mechanism of the thunderstorm. The small ice crystals become positively charged while the pellets become negatively charged. As a result, the top of the cloud becomes positively charged and the middle to lower part of the storm becomes negatively charged. At the same time, the ground underneath the cloud becomes charged oppositely of the charges directly overhead.



Lightning Activity Level (LAL)	
Is a scale which describes lightning activity. Values are labeled 1-6.	
LAL 1	No thunderstorms.
LAL 2	Isolated thunderstorms. Light rain will occasionally reach the ground. Lightning is very infrequent, 1 to 5 cloud to ground strikes in a five minute period.
LAL 3	Widely scattered thunderstorms. Light to moderate rain will reach the ground. Lightning is infrequent, 6 to 10 cloud to ground strikes in a 5 minute period.
LAL 4	Scattered thunderstorms. Moderate rain is commonly produced. Lightning is frequent, 11 to 15 cloud to ground strikes in a 5 minute period.
LAL 5	Numerous thunderstorms. Rainfall is moderate to heavy. Lightning is frequent and intense, greater than 15 cloud to ground strikes in a 5 minute period.
LAL 6	Dry lightning (same as LAL-3 but without rain). This type of lightning has the potential for extreme fire activity and is normally highlighted in fire weather forecasts with a Red Flag Warning.

When the charge difference between the ground and the cloud becomes too large, a conductive channel of air develops between the cloud and the ground, and a small amount of charge (step leader) starts moving toward the ground. When it nears the ground, an upward leader of opposite charge connects with the step leader. At the instant this connection is made, a powerful discharge occurs between the cloud and the ground. We see this discharge as a bright visible flash of lightning. The Lightning Activity Level (LAL) above provides a descriptive

reference for lightning associated with thunderstorms by providing a scale regarding cloud to ground strikes.

The extent to which thunderstorm winds can affect the Tyler County and participating jurisdictions is a range from Force 9 to a Force 11. On average, an intense wind event to be mitigated for each of the jurisdictions could have wind speeds over 50 miles per hour, a Force 9 from the Beaufort Wind Scale. Since the greatest wind speed recorded for the area is 65 knots (**See Table 13-2**). Tyler County and participating jurisdiction also experience lightning LAL-6, which is a frequency and intensity of greater than 15 cloud-to-ground strikes in a 5 minute period.

PROBABILITY OF HAZARD OCCURRENCE

The Planning team using the criteria in **Section 5** determined that the probability of a thunderstorm event occurring within Tyler County and participating jurisdictions is **highly likely (H)**.

A total of 89 events have been reported for Tyler County and participating jurisdictions over a 50 year period, indicating that storms can impact this area as frequently as one thunderstorm per year. Hence, it is **highly likely** that Tyler County and the participating jurisdictions will experience a thunderstorm event this year.

According to the NCDC reported historical occurrences, Tyler County and the participating jurisdictions experience a severe storm up to four times per year. Given this regular frequency of occurrence, it can be expected that future thunderstorms will continue to threaten life and property throughout the county. Thunderstorm events that have occurred in Tyler County 1962 to 2012 are presented in **Table 13-2**, along with reported injuries, deaths and damages.

Table 13-2. Thunderstorms in Tyler County and Participating Jurisdictions

Type	Jurisdiction	Date	Mag	Dth	Inj	PrD	CrD
Thunderstorm Winds	Tyler County	08/10/1962	0 kts.	0	0	0	0
Thunderstorm Winds	Tyler County	04/15/1973	0 kts.	0	0	0	0
Thunderstorm Winds	Tyler County	04/29/1975	0 kts.	0	0	0	0
Thunderstorm Winds	Tyler County	06/20/1980	0 kts.	0	0	0	0
Thunderstorm Winds	Tyler County	02/10/1981	0 kts.	0	0	0	0

Type	Jurisdiction	Date	Mag	Dth	Inj	PrD	CrD
Thunderstorm Winds	Tyler County	05/09/1981	0 kts.	0	0	0	0
Thunderstorm Winds	Tyler County	05/14/1981	0 kts.	0	0	0	0
Thunderstorm Winds	Tyler County	05/15/1981	0 kts.	0	0	0	0
Thunderstorm Winds	Tyler County	05/16/1981	0 kts.	0	0	0	0
Thunderstorm Winds	Tyler County	07/11/1981	0 kts.	0	0	0	0
Thunderstorm Winds	Tyler County	11/23/1983	0 kts.	0	0	0	0
Thunderstorm Winds	Tyler County	04/02/1984	52 kts.	0	0	0	0
Thunderstorm Winds	Tyler County	08/02/1985	0 kts.	0	0	0	0
Thunderstorm Winds	Tyler County	03/12/1986	0 kts.	0	0	0	0
Thunderstorm Winds	Tyler County	05/17/1986	65 kts.	1	0	0	0
Thunderstorm Winds	Tyler County	12/22/1988	0 kts.	0	0	0	0
Thunderstorm Winds	Tyler County	05/05/1989	0 kts.	0	0	0	0
Thunderstorm Winds	Tyler County	06/07/1989	0 kts.	0	0	0	0
Thunderstorm Winds	Tyler County	06/10/1989	0 kts.	0	0	0	0
Thunderstorm Winds	Tyler County	05/27/1990	0 kts.	0	0	0	0
Thunderstorm Winds	Tyler County	07/03/1990	0 kts.	0	0	0	0

Type	Jurisdiction	Date	Mag	Dth	Inj	PrD	CrD
Thunderstorm Winds	Tyler County	04/26/1991	0 kts.	0	0	0	0
Thunderstorm Winds	Tyler County	05/15/1991	0 kts.	0	0	0	0
Thunderstorm Winds	Tyler County	07/01/1991	0 kts.	0	0	0	0
Thunderstorm Winds	Tyler County	05/28/1992	0 kts.	0	0	0	0
Thunderstorm Winds	Tyler County	06/30/1992	0 kts.	0	0	0	0
Thunderstorm Winds	Tyler County	06/30/1992	0 kts.	0	0	0	0
Thunderstorm Winds	Tyler County	06/30/1992	0 kts.	0	0	0	0
Thunderstorm Winds	Tyler County	06/30/1992	0 kts.	0	0	0	0
Thunderstorm Winds	Woodville	08/21/1993	0 kts.	0	0	0	5K
Thunderstorm Winds	Tyler County	05/13/1994	0 kts.	0	0	5K	5K
Thunderstorm Winds	Tyler County	05/29/1994	0 kts.	0	0	50K	5K
Thunderstorm Winds	Tyler County	01/12/1995	0 kts.	0	0	0	0
Thunderstorm Winds	Tyler County	03/07/1995	0 kts.	0	0	0	0
Thunderstorm Winds	Colmesneil	06/11/1995	0 kts.	0	0	0	0
Thunderstorm Winds	Tyler County	12/17/1995	0 kts.	0	0	0	0
Thunderstorm Winds	Tyler County	12/17/1995	0 kts.	0	0	0	0

Type	Jurisdiction	Date	Mag	Dth	Inj	PrD	CrD
Thunderstorm Winds	Woodville	12/18/1995	0 kts.	0	0	0	0
Thunderstorm Winds	Woodville	12/18/1995	0 kts.	0	0	0	0
Thunderstorm Winds	Woodville	09/15/1996	0 kts.	0	0	10K	0
Thunderstorm Winds	Woodville	09/26/1996	0 kts.	0	0	10K	0
Thunderstorm Winds	Tyler County	11/30/1996	0 kts.	0	0	10K	0
Thunderstorm Winds	Colmesneil	05/30/1997	0 kts.	0	0	20K	0
Thunderstorm Winds	Chester	06/17/1997	0 kts.	0	0	10K	0
Thunderstorm Winds	Tyler County	09/09/1997	0 kts.	0	0	10K	0
Thunderstorm Winds	Tyler County	12/23/1997	0 kts.	0	0	10K	0
Thunderstorm Winds	Chester	02/10/1998	0 kts.	0	0	10K	0
Thunderstorm Winds	Colmesneil	02/26/1998	0 kts.	0	0	10K	0
Thunderstorm Winds	Tyler County	02/26/1998	0 kts.	0	0	10K	0
Thunderstorm Winds	Tyler County	06/15/1998	0 kts.	0	0	10K	0
Thunderstorm Winds	Colmesneil	07/13/1998	0 kts.	0	0	75K	0
Thunderstorm Winds	Colmesneil	11/01/1998	0 kts.	0	0	10K	0
Thunderstorm Winds	Woodville	03/12/1999	0 kts.	0	0	10K	0

Type	Jurisdiction	Date	Mag	Dth	Inj	PrD	CrD
Thunderstorm Winds	Colmesneil	05/25/1999	0 kts.	0	0	10K	0
Thunderstorm Winds	Colmesneil	12/04/1999	0 kts.	0	0	2K	0
Thunderstorm Winds	Chester	03/10/2000	0 kts.	0	0	5K	0
Thunderstorm Winds	Colmesneil	03/26/2000	0 kts.	0	0	5K	0
Thunderstorm Winds	Tyler County	04/02/2000	0 kts.	0	0	2K	0
Thunderstorm Winds	Colmesneil	05/10/2000	0 kts.	0	0	2K	0
Thunderstorm Winds	Woodville	08/03/2000	0 kts.	0	0	2K	0
Thunderstorm Winds	Colmesneil	08/21/2000	0 kts.	0	0	2K	0
Thunderstorm Winds	Tyler County	03/14/2001	0 kts.	0	0	5K	0
Thunderstorm Winds	Woodville	06/29/2001	0 kts.	0	0	5K	0
Thunderstorm Winds	Colmesneil	10/13/2001	50 kts.	0	0	5K	0
Thunderstorm Winds	Tyler County	11/26/2001	0 kts.	0	0	5K	0
Thunderstorm Winds	Tyler County	12/16/2001	0 kts.	0	0	20K	0
Thunderstorm Winds	Tyler County	04/08/2002	0 kts.	0	0	10K	0
Thunderstorm Winds	Tyler County	07/07/2002	0 kts.	0	0	5K	0
Thunderstorm Winds	Colmesneil	08/27/2002	0 kts.	0	0	2K	0

Type	Jurisdiction	Date	Mag	Dth	Inj	PrD	CrD
Thunderstorm Winds	Tyler County	08/27/2002	0 kts.	0	0	2K	0
Thunderstorm Winds	Woodville	03/18/2003	50 kts.	0	0	10K	0
Thunderstorm Winds	Woodville	11/10/2006	60 kts.	0	0	2K	0
Thunderstorm Winds	Ivanhoe	05/30/2007	50 kts.	0	0	2K	0
Thunderstorm Winds	Woodville	03/18/2007	50 kts.	0	0	10K	0
Thunderstorm Winds	Woodville	06/03/2007	50 kts.	0	0	2K	0
Thunderstorm Winds	Tyler County	06/04/2007	50 kts.	0	0	10K	0
Thunderstorm Winds	Tyler County	02/18/2008	50 kts.	0	0	2K	0
Thunderstorm Winds	Chester	05/15/2008	50 kts.	0	0	5K	0
Thunderstorm Winds	Colmesneil	08/03/2008	50 kts.	0	0	50K	0
Thunderstorm Winds	Ivanhoe	03/25/2009	50 kts.	0	0	3K	0
Thunderstorm Winds	Woodville	06/03/2009	52 kts.	0	0	1K	0
Thunderstorm Lightning	Woodville	08/27/2009	0 kts.	0	0	50K	0
Thunderstorm Winds	Woodville	08/29/2009	52 kts.	0	0	1K	0
Thunderstorm Winds	Woodville	05/17/2010	52 kts.	0	0	1K	0
Thunderstorm Winds	Woodville	05/17/2010	52 kts.	0	0	1K	0

Type	Jurisdiction	Date	Mag	Dth	Inj	PrD	CrD
Thunderstorm Winds	Tyler County	05/17/2010	52 kts.	0	0	1K	0
Thunderstorm Winds	Colmesneil	10/11/2010	52 kts.	0	0	1K	0
Thunderstorm Winds	Colmesneil	10/11/2010	52 kts.	0	0	5K	0
Thunderstorm Winds	Tyler County	6/12/2012	50 kts.	0	0	4K	0
TOTALS:				1	0	516K	15K

IMPACT OF HAZARD

Vulnerability is difficult to evaluate since thunderstorms can occur at different strength levels, in random locations and can create relatively narrow paths of destruction. Due to the randomness of this hazard all existing and future structures and facilities in Tyler County and the participating jurisdictions could potentially be impacted and remain vulnerable to possible injury and/or property loss from lightning, hail and strong winds associated with severe thunderstorm.

Potential severity of impact for Tyler County and participating jurisdictions is defined as follows: "Minor" may result in more than 10 percent of property destroyed or with major damage, but with "Limited" result in injuries or illnesses that are treatable with first aid, minor quality of life lost, and may result in shutdown of critical facilities and services for 24 hours or less. **Table 13-3** provides the Planning team's vulnerability assessment for thunderstorm hazard.

**Table 13-3. Tyler County and Participating Jurisdictions
Thunderstorm Vulnerability Assessment**

Hazard	Vulnerability	Jurisdiction				
		Tyler County	Woodville	Ivanhoe	Colmesneil	Chester
Thunderstorm	Property Damage	MI	MI	MI	MI	MI
	Loss of Life or Injury	L	L	L	L	L
	Critical Facility Shutdown	L	L	L	L	L

According to the available data for previous occurrences, high winds are common to Tyler County and the participating jurisdictions when accompanied by thunderstorms. Impact of thunderstorms with significant winds in the county can be limited; leaving more than 10 percent of property destroyed and critical facilities shutdown for two weeks. If another Beaufort event of Force 11 or higher were to occur, the county would be susceptible to widespread violence and destruction, that would include structural damage to structural facilities, especially roofs and windows. Injuries may also occur as a result of debris that is carried by strong gusts or twigs and branches that are broken off from the force of the wind. Traffic disruptions may also occur as traffic lights could be damaged or flying debris could cause accidents on the road. This would hinder the ability of critical services staff to travel to and from work.

Available data was evaluated in order to provide an expected frequency of thunderstorms, potential loss estimates, a description of vulnerability and a statement of impact of thunderstorm events. **Table 13-4** presents annualized expected property losses in Tyler County and participating jurisdictions. To estimate thunderstorm losses, NOAA historical thunderstorm loss data was used to develop a thunderstorm stochastic model. In this model:

- losses were scaled to account for inflation;
- average historic thunderstorm damageability was used to generate losses for historical thunderstorm events where losses were not reported;

- expected annualized losses were calculated through a non-linear regression of historical data; and
- probabilistic losses were scaled to account for would-be losses where no exposure/instrument was present at the time of the event.

Table 13-4. Potential Annualized Losses to Thunderstorms in Tyler County and Participating Jurisdictions

Jurisdiction	Annualized Expected Property Losses (\$)
Tyler County	7,873
Woodville	4,679
Ivanhoe	1,576
Colmesneil	1,082
Chester	570

SECTION 14: DAM FAILURE

WHY DAM FAILURE IS A THREAT

The information provided in this section directly relates to Tyler County and participating jurisdictions (Woodville, Ivanhoe, Colmesneil, and Chester).

Dams are water storage, control, or diversion barriers that impound water upstream in reservoirs. Dams provide many benefits and are an important part of the public works infrastructure and are built for a variety of reasons, including maintenance of lake levels, flood control, power production, and water supply.

Dams can pose a risk to communities if not designed, operated and maintained properly. Dam failure is a collapse or breach in the structure. While most dams have storage volumes small enough that failures have little or no repercussions, dams with large storage amounts can cause significant flooding downstream. Dam failures can result from any one or a combination of the following causes:

- Prolonged periods of rainfall and flooding, which cause most failures
- Inadequate spillway capacity, resulting in excess overtopping flows
- Internal erosion caused by embankment or foundation leakage or piping
- Improper maintenance, including failure to remove trees, repair internal problems, or maintain gates, valves, and other operational components
- Improper design, such as use of improper construction materials
- Failure of upstream dams in the same drainage basin
- Landslides into reservoirs, which cause surges that result in overtopping
- High winds, which can cause significant wave action and result in substantial erosion
- Earthquakes, which typically cause longitudinal cracks at the tops of the embankments, leading to structural failure

There are about 80,000 dams in the United States today. Catastrophic dam failures have occurred frequently throughout the past century. Between 1918 and 1958, 33 major dam failures in the United States caused 1,680 deaths—an average of 42 deaths a year. From 1959 to 1965, nine major dams failed worldwide.

The nation's infrastructure of dams is aging. Old age and neglect can intensify vulnerability to these same influences. Furthermore, the terrorist attacks of September 11, 2001, have brought an increased focus on infrastructure protection nationwide, including the safety of dams.

In the event of a dam failure, the energy of the water stored behind the dam is capable of causing rapid and unexpected flooding downstream, resulting in loss of life and great property damage downstream of the dam.

Flooding-related dam failure would most likely occur in months when floods are most likely—during the Spring (April, May and June) and Fall (October, November, and December). Warning time for dam failure, or the potential speed of onset, varies with the causes, but is estimated to be three to six hours.

LOCATION OF HAZARD

The state of Texas has 7,413 dams, all regulated by the TCEQ. **Table 14-1** lists the number of high, significant, and low hazard dams in Texas.

Table 14-1. Summary Status of Texas Dams

State-Regulated Dams			
Total	High Hazard	Significant Hazard	Low Hazard
7,413	854	779	5,780

The National Inventory of Dams, maintained by FEMA, lists 37 dams in Tyler County. Of these, 17 are designated low hazard, 17 are designated significant hazard, and 3 are designated high hazard. **Table 14-2** shows the number of high, significant, and low hazard dams in Tyler County according to the National Inventory of Dams. **Table 14-3** lists each dam and its rating.

Table 14-2. Summary Status of Dams in Tyler County

High	Significant	Low	Undetermined	Total
3	17	17	0	37

Table 14-3. Hazard Ratings of Dams in Tyler County

Dam	Hazard Rating
Town Bluff Dam	High
Lake Charmaine Dam	High
Lake Tristan Dam	High
Hyatt Lake Dam	Significant

Dam	Hazard Rating
West Lake Dam	Significant
Big Lake Dam	Significant
East Lake Dam	Significant
Lake Galahad Dam	Significant
Barclay Lake Dam	Significant
Sutton Lake Dam	Significant
Josiah Wheat Lake Dam	Significant
Forest Lake Dam	Significant
Birdwell Lake Dam	Significant
Lake Tejas Dam	Significant
Amanda Lake Dam	Significant
Frog Pond Lake Dam	Significant
Lake Camelot Dam	Significant
Lake Ivanhoe Dam	Significant
Lake Jackson Dam	Significant
Hearn Dam	Significant
Boykin Lake Dam No 1	Low
Boykin Lake Dam	Low
Reid Lake Dam	Low
Masterson Lake Dam	Low
Phillips Lake Dam	Low
Electro Lake Dam	Low
Drakes Branch Lake Dam	Low
Spurlock Lake Dam	Low
Twin Lakes Dam	Low

Dam	Hazard Rating
Jeko Lake Dam	Low
Magnolia Hills Lake Dam	Low
Allison Lake Dam	Low
Clemmons Lake Dam	Low
George Lake Dam	Low
El Boykin Dam	Low
Chesswood Lake Club Dam	Low
Rigsby Dam	Low

Figures 14-1 through 14-4 show the topography and locations of high-hazard dams in Tyler County. Maps of significant hazard dams are located in Appendix F; Figures H-1 through H-17. The 17 low hazard dams listed in Table 14-3 are not displayed in Figure 14-1. Low hazard dams have no expected impact on Tyler County and participating jurisdiction lives and properties. This is directly related to the lack of residential properties below dam areas, limited lake size, and size of the low hazard dam.

Detailed hydrologic maps of the high, significant and low hazard dam failure inundation areas are not currently available. However, a mitigation action item to conduct hydrologic surveys of inundation areas associated with high and significant hazard dams have been added to Section 17 of this plan to address this deficiency.

Figure 14-1. Tyler County High Hazard and Significant Hazard Dams

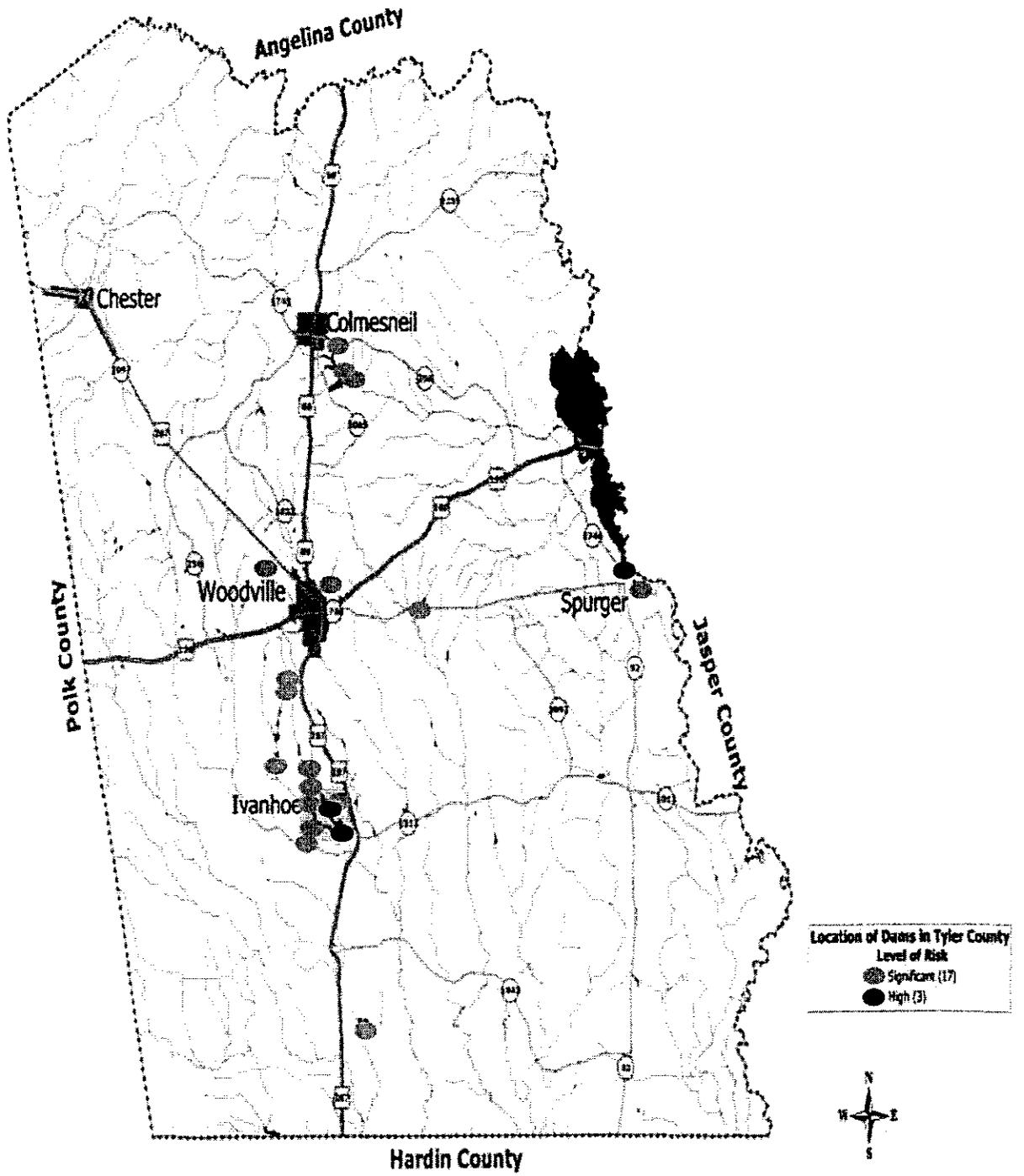


Figure 14-2. Tyler County High Hazard Dam - Town Bluff Dam

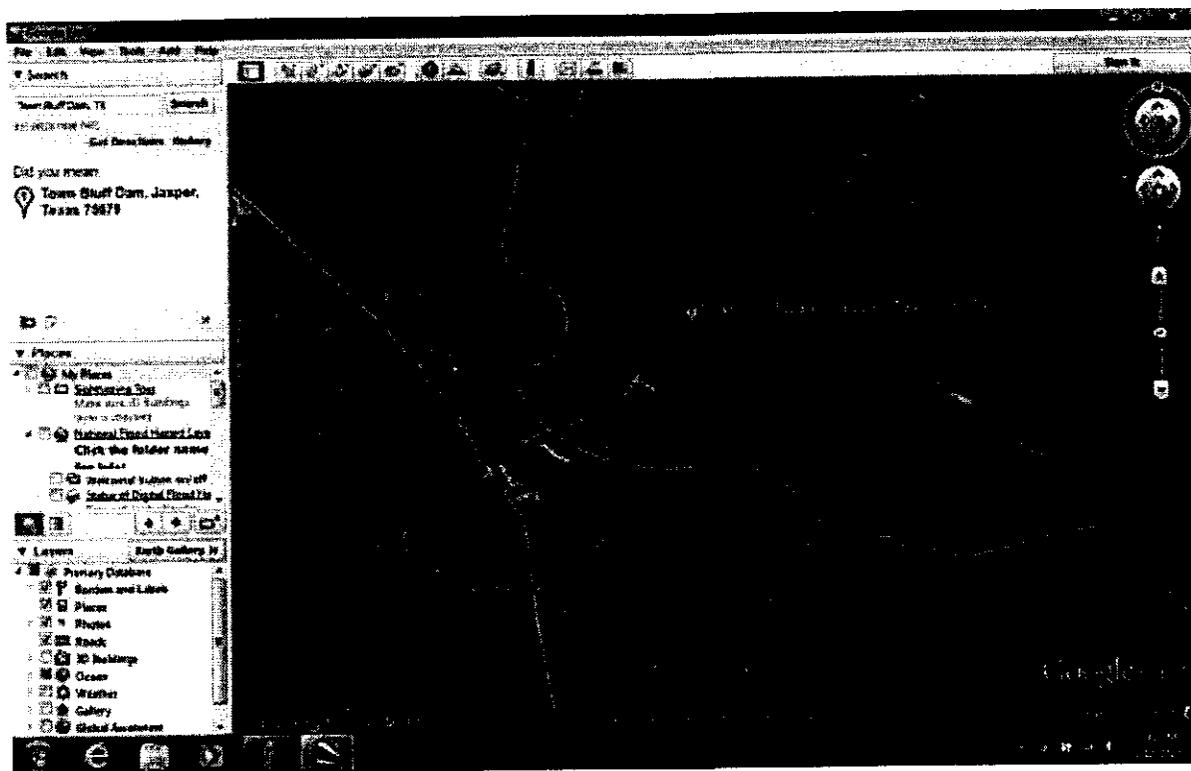
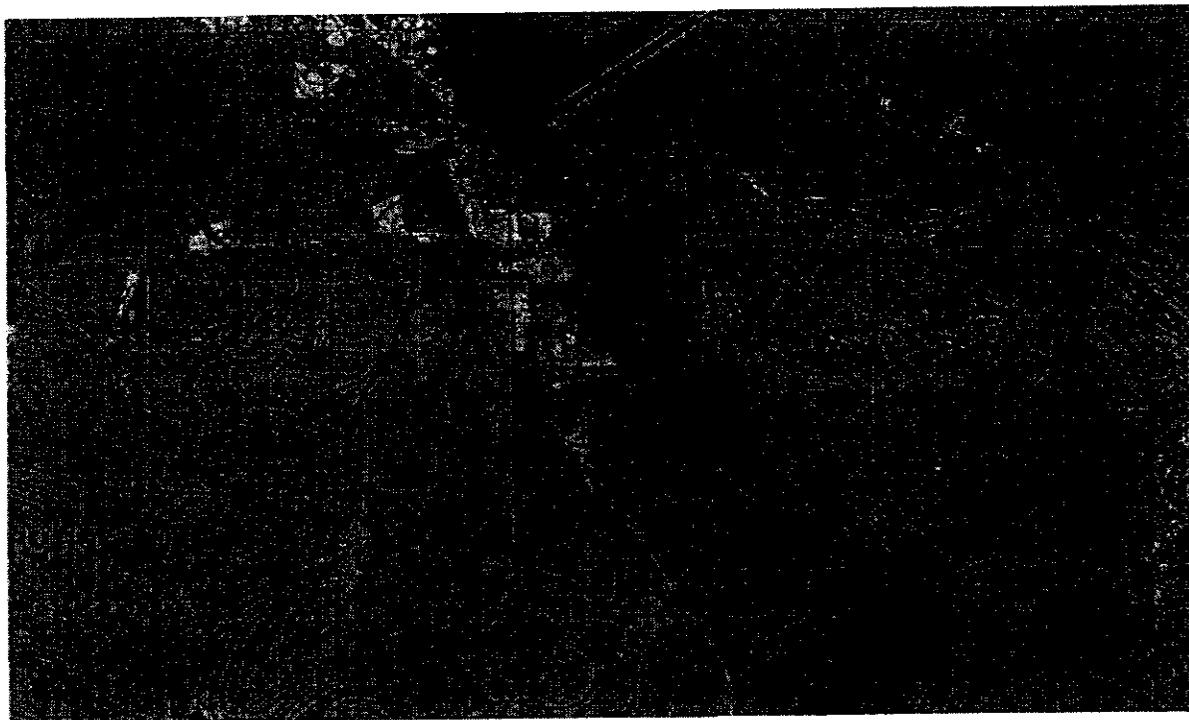


Figure 14-3. Tyler County High Hazard Dam - Lake Charmaine Dam

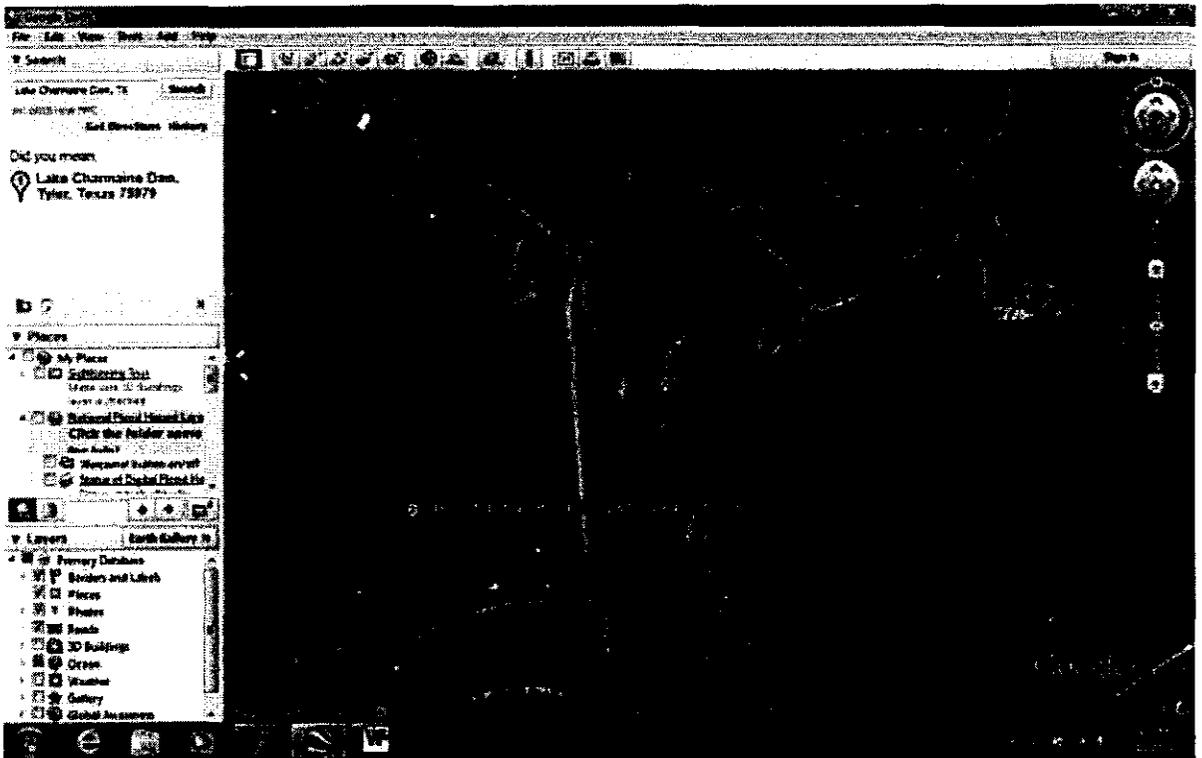
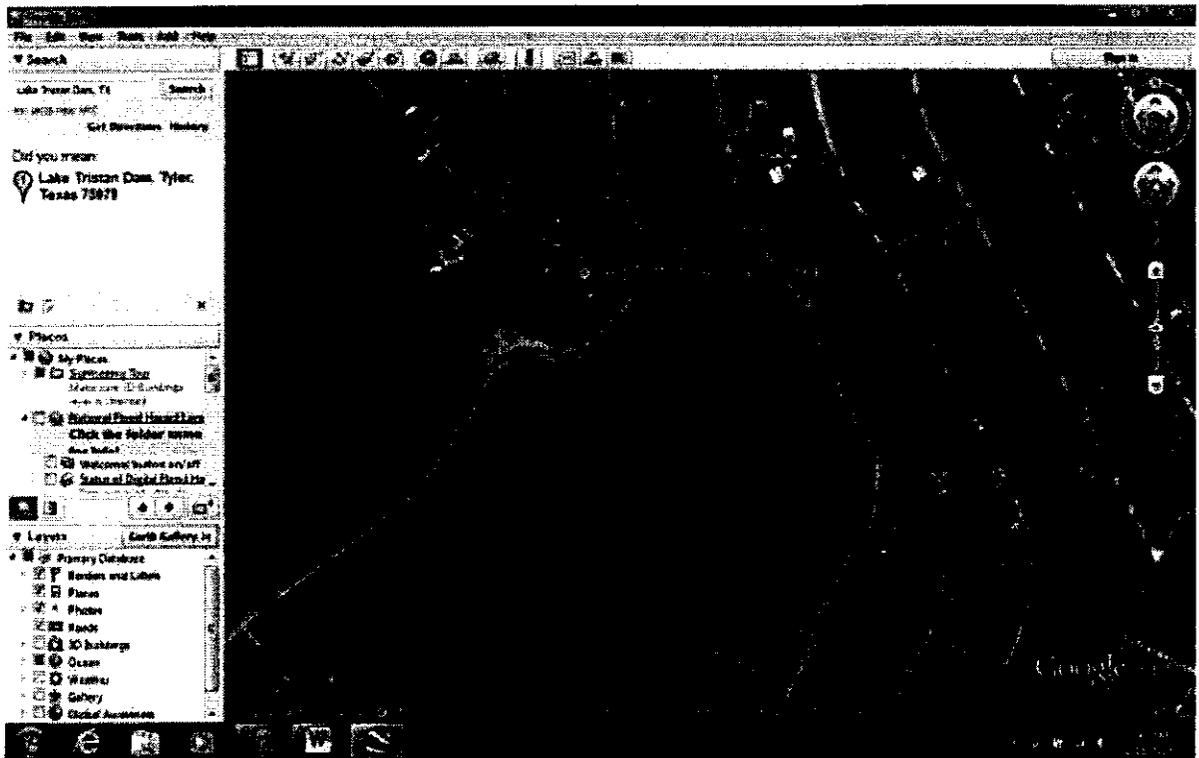


Figure 14-4. Tyler County High Hazard Dam - Lake Tristan Dam



EXTENT OF HAZARD

The extent or magnitude of a dam failure hazard is described in terms of the classification of damages that could result from dam failure; not the probability of failure. The National Interagency Committee on Dam Safety defines high-hazard dams as those where failure or mis-operation would cause loss of human life. Prior to 2009, high-hazard dams were defined as those at which failure or mis-operation would probably cause loss of human life. Dams classified as "significant" were those at which failure or mis-operation probably would not result in loss of human life but could cause economic loss, environmental damage, disruption of lifeline facilities or other significant damage. Low hazard potential dams are those at which failure or mis-operation probably would not result in loss of human life, but would cause limited economic and/or environmental losses. Losses would be limited mainly to the owner's property. Classifications for extent after 2009 are found in **Table 14-4**.

Table 14-4. Dam Failure Hazard-Potential Classifications, National Inventory of Dams

Hazard Potential Classification	Loss of Human Life	Economic, Environmental, and Lifeline Losses	Dam Storage Capacity
Low	None expected	Low and generally limited to owner	Less than 10,000 acre-feet
Significant	Probable (1 to 6)	Yes	Between 10,000 and 100,000 acre-feet
High	Loss of life expected (7 or more)	Yes (but not necessary for this classification)	100,000 acre-feet or more

High and significant hazard dams are located in both rural and populated areas in Tyler County. Although low hazard dams may have only limited economic and environmental losses, damage to agriculture and housing is possible due to the number of low-hazard dams in the county.

Extent associated with a dam failure in Tyler County and participating jurisdictions cannot be adequately addressed due to the lack of a complete set of supporting data, such as how high the dam is; how many thousands of gallons of water could potentially inundate the lower area if the dam fails, and potentially how many feet of flooding will result. Also, a description of what lies in the flood pathway on the other side, types of infrastructure or whether it's vegetation or agriculture, and then a description of how far downstream the water would flow (in miles). The Planning team has provided a mitigation action to conduct a hydrologic survey on all high and significant hazard dams.

PROBABILITY OF HAZARD OCCURRENCE

The Planning team using the criteria in **Section 5** determined that the probability of a dam failure event occurring within Tyler County and participating jurisdictions is **unlikely (U)**.

No historical events of dam failure have been recorded in Tyler County and participating jurisdictions, though the risk of dam failure is monitored closely. Due to the lack of historical occurrences, the probability of a future event is **unlikely**, meaning an event is not possible in the next ten years.

IMPACT OF HAZARD

Failure of a major dam is an unlikely event. If a major dam should fail, however, the severity of impact could be substantial. It could cause multiple deaths, completely shut down facilities for thirty days or more, and cause more than 50 percent of affected properties to be destroyed or severely damaged. The frequency of dam failure or probability to its occurrence is unlikely.

Flooding is the most prominent effect of dam failure. If the dam failure is severe, a large amount of water would enter the downstream waterways forcing them out of their banks. There may be significant environmental effects, resulting in flooding that could disperse debris and hazardous materials downstream that can damage local ecosystems. In addition, debris carried downstream can block traffic flow, cause power outages, and disrupt local utilities such as water and wastewater. Surge waves resulting from dam breaks have the potential to create major losses.

Annualized loss-estimates for dam failure are not available; nor is a breakdown of potential dollar losses of critical facilities, infrastructure and lifelines, or hazardous-materials facilities. If a major dam should fail, however, the severity of impact could be substantial.

Dam failure ratings are based on the U.S. Army Corps of Engineers (USACE) definitions. The existence of a high hazard dam resulted in a "**substantial**" ranking; of a significant hazard dam in a "**major**" ranking; and a low hazard dam in a "**minor**" ranking. The USACE rankings only focus on the potential consequences of a dam failure; not the probability that a dam will fail. Just because a dam is considered "high hazard," does not mean that it is at high risk for failure. Tyler County and the participating jurisdictions chose to use the official USACE ratings in these tables, even though the likelihood of a dam failure is low. The flooding risk is based on FEMA flood maps and on claims under the National Flood Insurance Program (NFIP).

Potential severity of impact for Tyler County, Woodville, Ivanhoe, and Chester is defined as follows: "**Substantial**" may result in multiple deaths, complete shutdown of facilities for 30 or more days, or more than 50 percent of property destroyed or with major damage. Potential severity of impact for Colmesneil is defined as follows: "**Major**" may result in injuries or illnesses that result in permanent disability, complete shutdown of critical facilities for at least two weeks, or more than 25 percent of property destroyed or with major damage. For these reasons, creating mitigation actions to remove or protect citizens and structures from the path of destruction is necessary in order to minimize impact from dam failure. **Table 14-5** provides the Planning team's vulnerability assessment for dam failure hazard.

**Table 14-5. Tyler County and Participating Jurisdictions
Dam Failure Vulnerability Assessment**

Hazard	Vulnerability	Jurisdiction				
		Tyler County	Woodville	Ivanhoe	Colmesneil	Chester
Dam Failure	Property Damage	S	S	S	MA	S
	Loss of Life or Injury	S	S	S	MA	S
	Critical Facility Shutdown	S	S	S	MA	S

Table 14-6 indicates the risk to people and buildings of failure of high hazard dams in Tyler County. HAZUS-MH inventory was used to estimate potential exposure, losses, and affected population due to dam failure. It was assumed that dam break happens at the time of maximum capacity, and that a downstream quarter-circle buffer proportional to the maximum capacity of dams represents the maximum impact area. There have been no previous occurrences of dam failure at high hazard dams in the Tyler County. However, it is estimated that some of the city of Ivanhoe and the Township of Spurger would be directly affected by the failure of high hazard dams.

**Table 14-6. Exposure of People and Buildings to Failure
of High Hazard Dams in Tyler County**

Number of Buildings	Exposure	Number of People at Risk
	Value (\$1,000)	
327	79,097	932

SECTION 15: EXCESSIVE HEAT

WHY EXCESSIVE HEAT IS A THREAT

The information provided in this section directly relates to Tyler County and participating jurisdictions (Woodville, Ivanhoe, Colmesneil, and Chester).

Texas is known for its long hot summers. These conditions can pose problems for those not accustomed to the climate or who are outside for prolonged periods of time. Excessive heat is defined as temperatures that hover ten degrees or more above the high average temperature for a particular region and last for several weeks.

Excessive heat can pose a threat even to individuals and communities that are accustomed to high temperatures. Heat disorders can occur when victims are overexposed to heat or have over-exercised for their age and physical condition. Heat kills by pushing the body beyond its limits. Under normal conditions an internal thermostat produces perspiration that evaporates and cools the body. In excessive heat and high humidity, however, evaporation is slowed, and the body must work extra hard to maintain a normal temperature.

Excessive heat kills more people nationally than any other natural disaster (**Table 15-1**). According to the Center for Climatic Research at the University of Delaware, an average of 1,500 American city dwellers die every year from the effects of excessive heat. Elderly residents, young children, those who are overweight, and people suffering from serious illnesses are especially prone to heat-related problems. According to FEMA, between 1936 and 1975, nearly 20,000 people succumbed to the effects of heat and radiation from the sun. Excessive heat disorders include sunburn, heat cramps, heat exhaustion, and heat stroke. Heat stroke is a severe medical emergency.

Table 15-1. Urban Heat Deaths

City	Duration of Hheat Wave	Heat-Related Deaths	% Iincrease in Deaths Over Norm
Chicago	7 days in 1995	739	147
New York	7 days in 1972	891	62
Los Angeles	9 days in 1955	946	122
Kansas City	1 month in 1980	236	65
St. Louis	1 month in 1980	308	57

According to NASA, recent years have seen record-breaking temperatures. 1998 was the hottest year on record; 2002 was the second-warmest year on record; 2009 was the third-warmest year on record; and 2012 was the ninth-warmest year on record.

Excessive heat waves usually come on subtly, raising summer temperatures higher than normal, leaving casualties in their wake. Excessive heat can have a major impact, causing multiple deaths, but sparing property. With excessive heat, there is little physical destruction, although roads can buckle, trains derail, and livestock die.

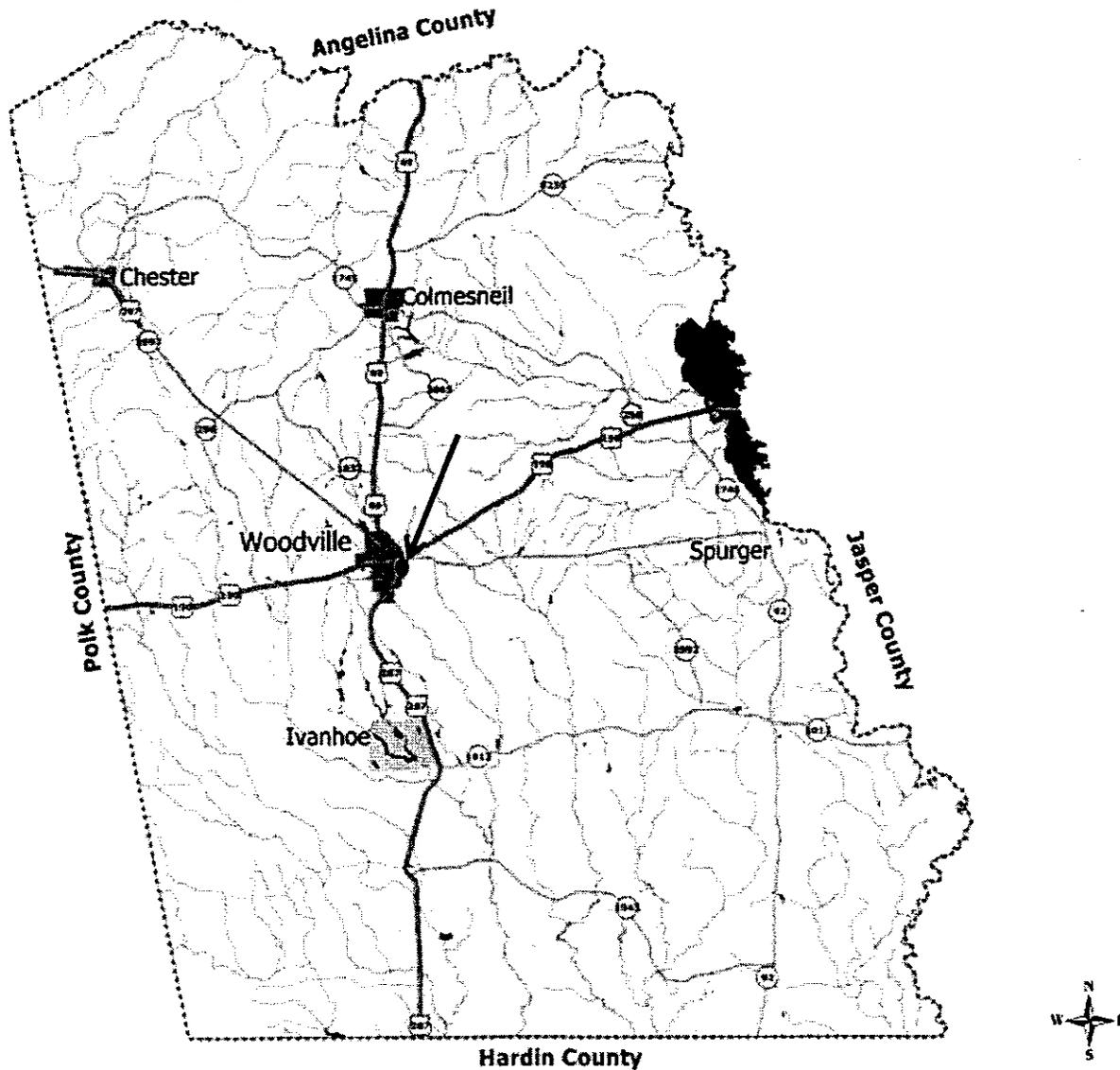
Excessive heat can also cause utility outages due to an increased demand for electricity. Utility outages can severely cripple a city's ability to provide services. Facilities can become inoperable and have to be closed without power or water.

The University of Delaware's Center for Climatic Research has a warning system for excessive heat events. Local warning systems that may be utilized for excessive heat events include local television and radio stations and the Internet.

LOCATION OF HAZARD

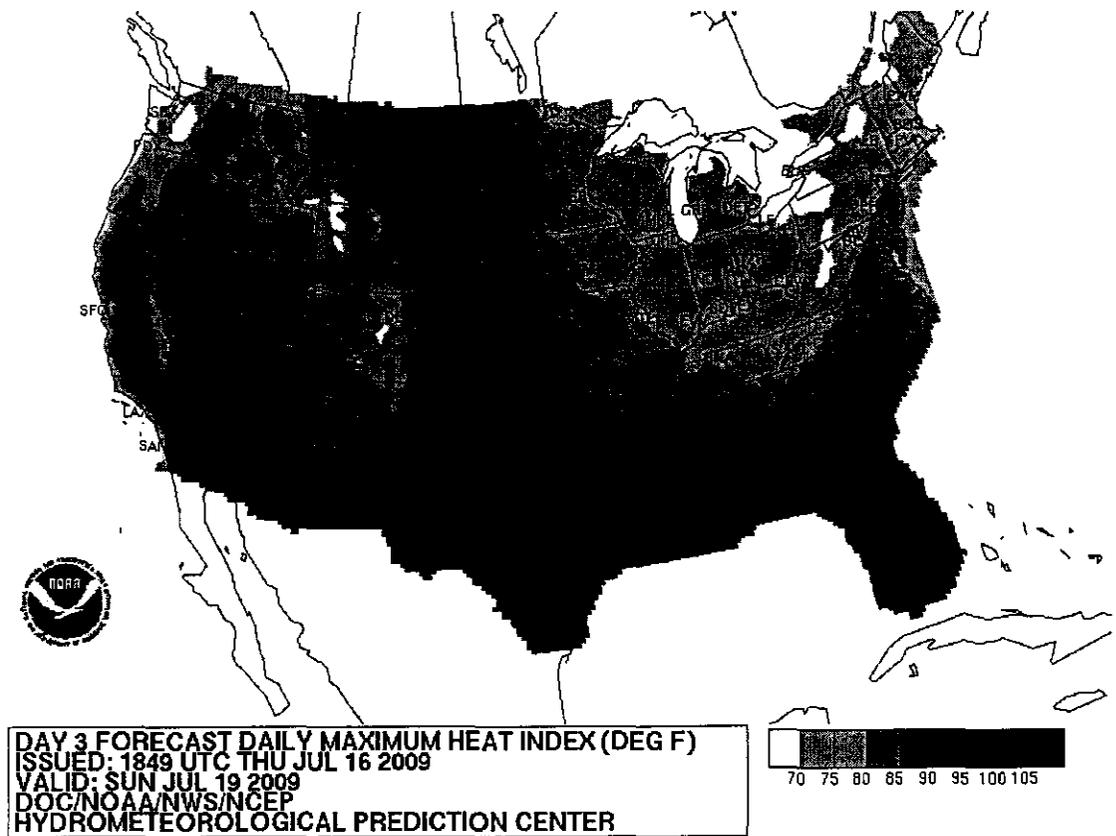
The entire population of Tyler County and participating jurisdictions are at risk from excessive heat, but those at highest risk are the poor, the elderly, those who live alone, and those who lack access to transportation and air-conditioning. Citizens living in urban areas may be at greater risk from the effects of a prolonged heat wave than those living in rural areas. An increased health problem can occur when stagnant atmospheric conditions trap pollutants in urban areas, thus adding contaminants to excessively hot temperatures. Excessive heat generally affects people rather than property. **Figure 15-1** depicts Tyler County and participating jurisdiction locations. The black dot within the city of Woodville denotes the location of the Nutrition Center that is often used as a shelter during adverse weather events.

Figure 15-1. Tyler County and Participating Jurisdictions



The black dot on the map in **Figure 15-2** shows the approximate location of Tyler County and the participating jurisdictions. On average during the summer, the daily maximum heat average is between 90 and 95°F.

Figure 15-2. Average Daily Maximum Heat Index (NOAA)

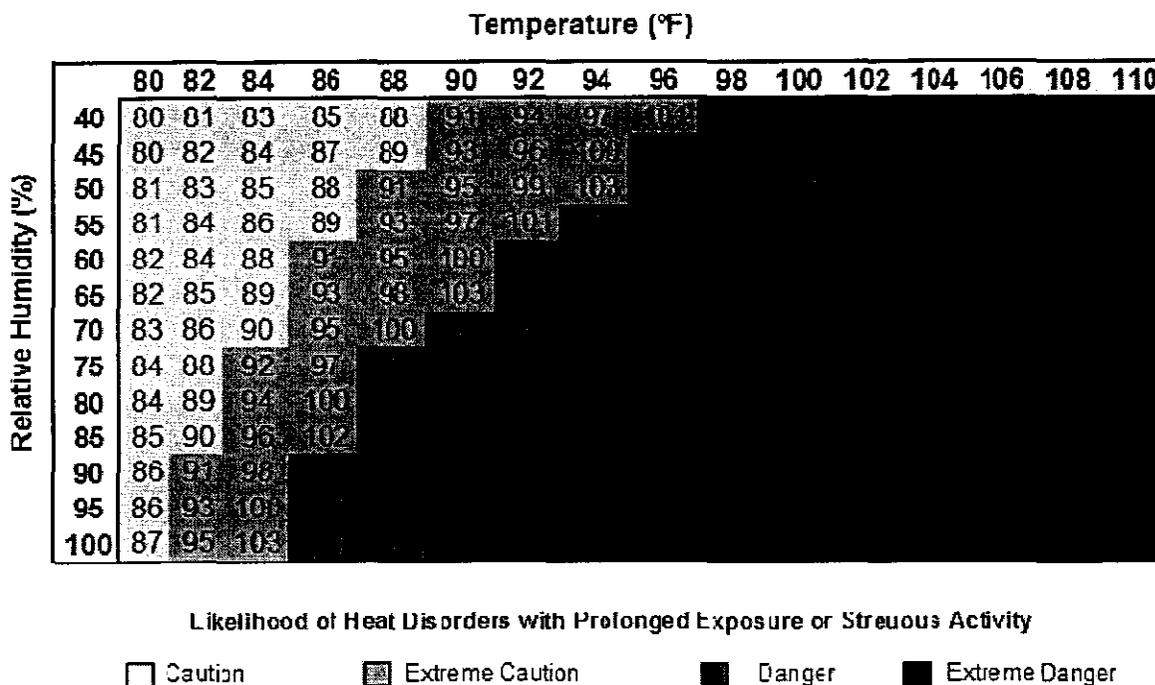


EXTENT OF HAZARD

Figure 15-3 displays the daily maximum heat index as derived from NOAA based on data compiled from 1849 to 2012. Tyler County and participating jurisdictions experience similar temperatures due to their location within the Piney Woods region of Texas.

The magnitude or intensity of an extreme heat event is measured according to temperature in relation to the percentage of humidity. According to NOAA, this relationship is referred to as the "Heat Index," and is depicted in Figure 15-3. This index measures how hot it feels outside when humidity is combined with high temperatures.

Figure 15-3. Extent Scale for Extreme Summer Heat (NOAA)



The extent scale in **Figure 15-3** displays varying degrees of caution, depending on the relative humidity combined with the temperature. For example, when the temperature is at 90°F or lower, caution should be exercised if the humidity level is at or above 40 percent.

The shaded zones on the chart indicate varying symptoms or disorders that could occur depending on the magnitude or intensity of the event. "Caution" is the first level of intensity where fatigue due to heat exposure is possible. "Extreme Caution" indicates that sunstroke, muscle cramps or heat exhaustion are possible, whereas a "Danger" level means that these symptoms are likely. "Extreme Danger" indicates that heat stroke is likely.

Based on the extent scale in **Figure 15-3**, an extreme summer heat event could occur with an air temperature as low as 80°F if the percentage of humidity was equal to or greater than 40 percent. Even though this temperature seems relatively low, given the high humidity, fatigue is possible. Citizens, especially children and the elderly, should exercise caution by staying out of the heat for prolonged periods at this temperature and relative humidity. As the chart indicates, fatigue is only possible, but can occur with prolonged exposure or physical activity. Citizens who work outdoors should exercise caution even at the lower temperature if the humidity is at a high degree. With prolonged exposure or physical activity fatigue could set in, causing dizziness, headaches or nausea.

Based on this information, the average extent for participating jurisdictions within Tyler County is "Danger," which indicates that sunstroke, muscle cramps, and heat exhaustion are likely.

Because Tyler County and the participating jurisdictions are affected seasonally by extreme summer heat, the extent scales provide a means for better targeting mitigation actions to protect lives.

PROBABILITY OF HAZARD OCCURRENCE

The Planning team using the criteria in **Section 5** determined that the probability of an excessive heat event occurring within Tyler County and participating jurisdictions is **occasional (O)**.

Excessive heat in Tyler County and participating jurisdictions occurs when the temperature is at least 95 degrees with 70 percent humidity. There have been eight excessive heat events in 17 years that have occurred in Tyler County and participating jurisdictions. It can be expected that the frequency of return may be **occasional** with a high of three excessive heat occurrences in the county in any year's period of time. Tyler County can expect an excessive heat event once every five years. **Table 15-2** aggregates historical excessive heat events that have occurred within Tyler County.

Table 15-2. Historical Excessive Heat Events

Type	Date	Mag	Dth	Inj	PrD	CrD	Location
Heat Wave	7/21/1995	N/A	0	0	0	0	Tyler County
Excessive Heat	6/26/1999	N/A	0	0	0	0	Tyler County
Excessive Heat	8/1/1999	N/A	0	0	0	0	Tyler County
Excessive Heat	7/6/2000	N/A	0	0	0	0	Tyler County
Excessive Heat	8/29/2000	N/A	0	0	0	0	Tyler County
Excessive Heat	9/1/2000	N/A	0	0	0	0	Tyler County
Excessive Heat	6/24/2009	N/A	0	0	0	0	Tyler County
Excessive Heat	8/1/2011	NA	0	0	0	0	Tyler County

IMPACT OF HAZARD

While all of Tyler County and participating jurisdictions are equally exposed to extreme temperatures, existing buildings, infrastructure and critical facilities are not considered vulnerable to significant damage caused by extreme heat events. Therefore, any estimated property losses associated with these hazards are anticipated to be minimal across the area. However, extreme temperatures do present significant life and safety threats to the population and to agriculture in Tyler County. As a result, excessive summer heat deserves mitigation consideration by Tyler County and participating jurisdictions. While potential dollar loss estimates for excessive heat are not available, the historic average occurrence of excessive heat serves as the best predictor of recurrence.

Due to the limited variance in terms of average days of heat for each jurisdiction, it is difficult to state with accuracy detailed variables among participating jurisdictions in terms of vulnerability. However, the major human risks associated with severe summer heat include: heat cramps; sunburn; dehydration; fatigue; heat exhaustion; and even heat stroke. The most vulnerable population to heat casualties are children and the elderly or infirmed, who frequently live on low fixed incomes and cannot afford to run air-conditioning on a regular basis. This population is sometimes isolated, with no immediate family or friends to look out for their wellbeing. Another segment of the population at risk is those whose jobs consist of strenuous labor outdoors. Livestock and crops can also become stressed, decreasing in quality or in production, during times of extreme heat.

In addition extreme high temperatures can have significant secondary impacts, leading to droughts, water shortages, increased fire danger and prompt excessive demands for energy. The possibility of rolling blackouts is increased with unseasonably high temperatures in what is a normally mild month with low power demands.

Potential severity of impact for Tyler County and participating jurisdictions is defined as follows: "Limited" may result in injuries or illnesses that are treatable with first aid, minor quality of life lost, shutdown of critical facilities and services for 24 hours or less, or less than 10 percent of property destroyed or with major damage. **Table 15-3** provides the Planning team's vulnerability assessment for excessive heat hazard.

**Table 15-3. Tyler County and Participating Jurisdictions
Excessive Heat Vulnerability Assessment**

Hazard	Vulnerability	Jurisdiction				
		Tyler County	Woodville	Ivanhoe	Colmesneil	Chester
Dam Failure	Property Damage	L	L	L	L	L
	Loss of Life or Injury	L	L	L	L	L
	Critical Facility Shutdown	L	L	L	L	L

SECTION 16: PREVIOUS MITIGATION ACTIONS

FEDERAL EMERGENCY MANAGEMENT AGENCY PROGRAMS

The effectiveness of previously implemented hazard mitigation measures was examined as part of the hazard mitigation planning process. The effectiveness of each previously implemented mitigation program was evaluated based on its effect on overall risk to life and property, ease of implementation and political and community support.

A total of nine Presidential and Small Business Administration Disaster Declarations have been issued since 1965 for Tyler County, paving the way for assistance from FEMA and other federal agencies. The FEMA Individual Assistance Program helps disaster victims secure temporary housing, low-interest loans, unemployment assistance, and legal aid; and makes grants to low-income individuals; conducts crisis counseling; and assists victims with income tax, Social Security, and veteran's benefits issues.

"Public Assistance" is aid to state or local governments and certain private non-profit entities to pay part of the approved costs (generally 75 percent) of rebuilding a community's damaged infrastructure. Public assistance may include debris removal; emergency protective measures; repair, replacement, or restoration of damaged public property; loans needed by communities to restore essential government functions; and grants for public schools.

Through the Hazard Mitigation Grant Program (HMGP), FEMA has financially helped the state to permanently reduce or eliminate future damages and losses due to natural hazards. HMGP funds promote safer building practices that improve existing structures and supporting infrastructure. The HMGP currently provides post-disaster funds, which can be used anywhere in the state, equal to 7.5 percent of obligations for individual and public assistance. Grants are for planning and projects, including acquisition of real property, relocation and demolition of structures, seismic retrofitting, strengthening of existing structures, initial implementation of vegetative management programs, elevation of residential structures, elevation or dry flood-proofing of non-residential structures, and other activities that bring a structure into compliance with the floodplain management requirements of the NFIP. A review of the state HMGP records reveals no hazard mitigation projects conducted within Tyler County. There also were no Project Impact, Pre-Disaster Mitigation, or Hurricane Property Protection Mitigation Projects.

PREVIOUS PLANNING EFFORTS

Tyler County and the participating jurisdictions have undertaken planning efforts that have complemented the county-wide planning conducted during the development of this Hazard Mitigation Plan. These other related planning efforts include development of hazard analyses, Annex P, comprehensive plans, capital improvement plans, drainage and stormwater plans, long-range growth plans, and flood mitigation plans. **Table 16-1** details these previous planning efforts.

Table 16-1. Previous Planning Efforts for Tyler County and Participating Jurisdictions

Jurisdiction	Received EM Grant Funds? Y(es), N(o)	Planning Documents Completed for Texas		Other Planning Efforts Undertaken (list)
		Department of Emergency Management		
		Basic Plan	Annexes*	
Tyler County	Y	Y	All	Dept. of Justice Terrorism Vulnerability Assessment
Woodville	Y	Y	All	
Ivanhoe	Y	Y	All	
Colmesneil	Y	Y	All	
Chester	Y	Y	All	

ANNEXES

- Annex A Warning
- Annex B Communications
- Annex C Shelter and Mass Care
- Annex D Radiological Protection
- Annex E Evacuation
- Annex F Firefighting and Fire/Rescue
- Annex G Law Enforcement
- Annex H Health and Medical Services
- Annex I Emergency Public Information
- Annex J Damage Assessment/Recovery
- Annex K Public Works & Engin.
- Annex L Utilities
- Annex M Resource Management
- Annex N Direction and Control
- Annex O Human Services
- Annex P Hazard Mitigation
- Annex Q Hazardous Materials and Oil Spill Response
- Annex R Search and Rescue
- Annex S Transport
- Annex T Donations Management
- Annex U Legal
- Annex V Terrorist Incident Response

BUILDING AND FIRE CODES

Building codes are laws, ordinances, or government regulations that set forth standards and requirements for the construction, maintenance, operation, occupancy, use, or appearance of buildings, premises, and dwelling units. Building codes are an effective way to ensure that development is built to withstand natural hazards. Building codes apply primarily to new construction.

Adherence to existing building codes and standards is essential to maintain public safety and promote an effective local mitigation program—so much so that the insurance industry has moved to rate communities according to their ability to enforce the building code and by the qualifications and training of their staff.

There are four principal types of building codes, promulgated by various code organizations:

- Uniform Building Code, promulgated by the International Conference of Building officials (ICBO)
- National Building Code, promulgated by the Building Officials and Code Administrators International, Inc. (BOCA)
- Standard Building Code, promulgated by the Southern Building Code Congress, International (SBCCI)
- International Building Codes, promulgated by the International Code Council (ICC)

The building codes are periodically reviewed by the respective organizations and revised, as appropriate, when new requirements and materials are introduced. In the past, local governments have adopted these codes either in their entirety or as amended to adapt them to their local conditions. Legislation passed by the Texas Legislature in 2001, however, now requires communities to adopt the International Building Code.

Table 16-2 shows the effective date of the building code for Tyler County and participating jurisdictions, the name of the code, the type of code on which it is based, and whether any amendments have been made.

Table 16-2. Building Codes for Tyler County and Participating Jurisdictions

Jurisdiction	Effective Date	Name	Current Building Code					Amendments Made (Y /N)
			Type					
			UBC	NBC	SBC	IBC	Other	
Tyler County	NA							
Woodville	September 1993; amended November 1999	Southern Building Code; at present, National Building Code		X				N
Ivanhoe	June 2012	International Residential Building Code				X		N
Colmesneil	NA							
Chester	NA							

FIRE CODES

Fire codes are laws, ordinances, or government regulations that set forth standards and requirements for the construction, maintenance, operation, occupancy, use, or appearance of buildings, premises, and dwelling units in order to prevent damage and loss of life from fire hazards.

There are three principal types of fire codes, promulgated by various code organizations. They are:

- Uniform Fire Code (UFC), published by the International Fire Code Institute
- International Fire Code (IFC), published by the International Code Council
- Standard Fire Code (SFC), published by the SBCC

The fire codes are periodically reviewed and revised by the relevant organizations, as appropriate, when new requirements and materials are introduced. Local governments have adopted these codes either in their entirety or amended them as appropriate to their local conditions.

Table 16-3 shows the effective date of the fire code in Tyler County and the participating jurisdictions, the name of the code, the type of code on which it is based, and whether any amendments have been made.

Table 16-3. Fire Codes of Tyler County and Participating Jurisdictions

Jurisdiction	Effective Date	Name	Current Fire Code			
			UFC	IFC	SFC	Other
Tyler County	N/A					
Woodville	September 1993; amended November 1993	International Fire Code		X		
Ivanhoe	June 2012	International Fire Code		X		
Colmesneil	N/A					
Chester	N/A					

INSPECTION AND PERMITTING PROCESSES

Adherence to existing building and fire codes and standards is essential to maintaining public safety and promoting an effective local mitigation program. New buildings can fail in a disaster if builders or inspectors do not adequately observe the codes. Studies of the damage caused by Hurricane Andrew in 1992 attributed one-quarter of the storm’s total damages to “shoddy workmanship and poor enforcement of building codes.”

Well-trained inspectors are more likely to recognize building practices that are suspect with regard to hazard resilience than are poorly trained or untrained inspectors. Training is critical to the inspection and permitting process.

Table 16-4 shows the number of building inspectors and average years of experience in Tyler County and the participating jurisdictions, and the number certified. It also shows the number of building starts and inspections conducted in the last twelve months.

Table 16-4. Building Inspections and Permitting for Tyler County and Participating Jurisdictions

Jurisdiction	Building Inspectors (FTEs)	Number of:			
		Inspectors Certified	Yrs. Experience (Average)	Building Starts (last 12 months)	Inspections (last 12 months)
Tyler County	N/A				
Woodville	1	1	1	25	25
Ivanhoe	N/A				
Colmesneil	N/A				
Chester	N/A				

A vigorous fire inspection process and well-trained inspectors are critical to saving lives and property from fire hazards. **Table 16-5** shows the number of fire inspectors in Tyler County and the participating jurisdictions and average years of experience. It also indicates the number certified and the number having received the Texas State Certification course.

Table 16-5. Fire Inspections and Permitting for Tyler County and Participating Jurisdictions

Jurisdiction	Fire Inspectors (FTEs)	Fire Inspectors Certified	Completed State Cert. Course	Years Experience (Average)	Inspections (last 12 months)
Tyler County	N/A				
Woodville	Volunteers only	2	TEEX certification (1) SFFMA certification (1)	10	15
Ivanhoe	Fire Inspector	1	TEEX certification (1)	1	8
Colmesneil	N/A				
Chester	N/A				

BUILDING CODE EFFECTIVENESS GRADING SCHEDULES AND FIRE RATINGS

The Insurance Services Office (ISO) maintains Building Code Effectiveness Grading (BCEG) ratings and Public Protection Classification (PPC) ratings. The latter gauge the capacity of the local fire department to respond if flames engulf a property. PPC ratings are recorded for each individual street address in Texas.

There are ten classes of ratings in BCEG schedule. Class 1 is the best rating (i.e., strongest program of building code enforcement), and Class 10 is the lowest rating. The date identified is the date of the rating by ISO. This rating applies to all structures built after that date and can lead to lower insurance rates. **Table 16-6** indicates the mitigation classifications for Tyler County and the participating jurisdictions as of July 1, 2011.

Table 16-6. Community Mitigation Classifications for Tyler County and Participating Jurisdictions as of July 1, 2011

Jurisdiction	Fire Inspectors (FTEs)	Fire Inspectors Certified	Completed State Cert. Course	Years Experience (Average)	Inspections (last 12 months)
Tyler County	N/A				
Woodville	Volunteers only	2	TEEX certification (1) SFFMA certification (1)	10	15
Ivanhoe	Fire Inspector	1	TEEX certification	1	8
Colmesneil	N/A				
Chester	N/A				

FLOODPLAIN MANAGEMENT ORDINANCES

Table 16-7 lists the floodplain management ordinances currently in use and NFIP compliance in Tyler County and the participating jurisdictions, while **Table 16-8** provides information regarding floodplain administration. This includes the number of people on the administrator's staff; certified managers; inspections in the past month; and variances.

Table 16-7. Floodplain Management Ordinances and NFIP Compliance in Tyler County and Participating Jurisdictions

Current Flood Ordinance and NFIP Compliance				
Jurisdiction	Effective Date	Description	NFIP Compliance Description	NFIP Participant
Tyler County	Most recently updated: June 13, 2011	Restrict or prohibit uses that are dangerous to health, safety, or property in times of flood. Control the alteration of natural floodplain stream channels and natural protective barriers. Control filling, grading, dredging, and other development that may increase flood damage.	Tyler County OEM provides NFIP pamphlets to provide to their new residents as a part of their water utility package. New structures being built in Tyler County must provide Tyler County OEM a GPS location of where they intend build/locate their structure. Utility permits and septic permits are only allowed if structures are not located in the floodplain.	X
Woodville	January 1978	Restrict or prohibit uses that are dangerous to health, safety, or property in times of flood. Control the alteration of natural floodplain stream channels and natural protective barriers. Control filling, grading, dredging, and other development that may increase flood damage.	Tyler County OEM is Woodville's Floodplain Manager. The OEM provides city of Woodville NFIP pamphlets to provide to their new residents as a part of their water and sewage utility package. New structures being built in Woodville must provide Tyler County OEM a GPS location of where they intend build/locate their structure. Utility permits and septic permits are only allowed if structures are not located in the floodplain.	X
Ivanhoe	June 2012	Restrict or prohibit uses that are dangerous to health, safety, or property in times of flood. Control the alteration of natural floodplain stream channels and natural protective barriers. Control filling, grading, dredging, and other development that may increase flood damage.	City of Ivanhoe has a Floodplain Manager. The County provides the City with NFIP pamphlets to provide to their new residents as a part of their water utility package. New structures being built in the City of Ivanhoe must provide the Floodplain Manager with a GPS location of where they intend build/locate their structure. Utility permits and septic permits are only allowed if structures are not located in	X

			the floodplain.	
Colmesneil	N/A	No designated floodplain areas within the city limits of Colmesneil.		
Chester	N/A	No designated floodplain areas within the city limits of Chester.		

Table 16-8. Jurisdictional Floodplain Administration Process for Tyler County and Participating Jurisdictions

Jurisdiction	Statistics				
	Floodplain Administration Professional Staff	Certified Floodplain Managers	Avg. Years Experience Professional Staff	Inspections (last 12 months)	Floodplain Variances (last 12 months)
Tyler County	1	0	1	2	0
Woodville	N/A	0	0	0	0
Ivanhoe	1	0	1	1	0
Colmesneil	N/A				
Chester	N/A				

FEMA COMMUNITY ASSISTANCE PROGRAM INVOLVEMENT

The FEMA Community Assistance Program (CAP) is a product-oriented financial assistance program directly related to the flood loss reduction objectives of the NFIP. States and communities that are participating in the NFIP are eligible for this assistance. The CAP is intended to identify, prevent, and resolve floodplain management issues in participating communities before they develop into problems requiring enforcement action. The program involves Community Assistance Contacts (CACs) and Community Assistance Visits (CAVs). During CACs and CAVs, officials discuss current local ordinances, the number of floodplain insurance policies in the community, floodplain administration, permitting, and annexation issues.

Table 16-9 shows the dates of CACs and CAVs for Tyler County and participating jurisdictions and the date the files were closed according to FEMA records.

Table 16-9. Community Assistance Contacts and Community Assistance Visits from FEMA in Tyler County and Participating Jurisdictions (2006–2012)

Jurisdiction	CAC	CAV
Tyler County	03/10/2011 08/19/2008 10/02/2007	None
Woodville	03/10/2011 04/07/2009 08/16/2008 06/21/2006	None
Ivanhoe	N/A	
Colmesneil	N/A	
Chester	N/A	

PREVIOUS ACTION ITEMS

The following items submitted from the previous Tyler County 2005 Hazard Mitigation Plan have been addressed:

Tyler County, Woodville, Ivanhoe, Colmesneil, Chester	
ACTION: Install an early warning system for hazard events.	
Action Completed	Reverse 911 system installed. IRIS system is now in usage.
Tyler County, Woodville, Chester	
ACTION: Adopt routine fire hydrant maintenance and map all hydrant locations.	
Action Completed	Maps provided for Woodville VFD. NZ MUD provided maps for Chester VFD.
Tyler County, Woodville, Ivanhoe, Colmesneil, Chester	
ACTION: Identify repetitive loss properties for future Hazard Mitigation Grant Program funding.	
Action Completed	Repetitive loss properties have been identified.
Tyler County, Woodville, Ivanhoe, Colmesneil, Chester	
ACTION: Distribute flood insurance handouts with all permit applications.	
Action Completed	Flood insurance handouts distributed with all permit applications. This action continues to be on-going.
Tyler County, Woodville, Ivanhoe, Colmesneil, Chester	
ACTION: Develop mutual aid agreements with neighboring communities' fire, law, public works, and health departments to pool resources and ensure that disaster damages are limited to the maximum possible extent.	
Action Completed	Mutual aid agreements developed to pool resources.
Tyler County, Woodville, Ivanhoe, Colmesneil, Chester	
ACTION: Tyler County Emergency Operations Center upgrade.	
Action Completed	Community / nutrition center is a multiuse facility that has been renovated to provide EOC response and recovery resource coordination, shelter support, county-wide communication, and community food kitchen support.
Tyler County, Woodville, Ivanhoe, Colmesneil, Chester	

ACTION: Routinely clean and repair stormwater drains.	
Action Completed	Project is ongoing.
Ivanhoe, Tyler County	
ACTION: Reconstruction of dams to prevent catastrophic dam failure and flooding.	
Action Completed	City of Ivanhoe's Property Owners Association following a 1996 heavy rain event that led to the erosion of several earthen dams in the then subdivision of Ivanhoe Land of Lakes. The City of Ivanhoe has repaired the Lake Galahad, Lake Charmaine, Lake Tristan, dams and will begin the repair of the Lake Camelot dam starting September 1, 2013. Project is ongoing.

The following items submitted from the previous Tyler County 2005 Hazard Mitigation Plan have been deleted:

ACTION: Integrate the goals and action items from the Hazard Mitigation Action Plan into regulatory documents and programs, as they exist or are developed.
Action Deleted
ACTION: Pursue funding opportunities to develop and implement countywide mitigation activities
Action Deleted
ACTION: Establish a formal role for the County Hazards Mitigation Team to develop a sustainable process for implementing, monitoring, and evaluating countywide mitigation activities.
Action Deleted
ACTION: Develop a Countywide GIS to support Hazard Mitigation Action Plan functions.
Action Deleted
ACTION: Improve collaborative programs focusing on the real estate and insurance industries, public and private sector organizations, and individuals to avoid activity that increases risk from natural hazards.
Action Deleted
ACTION: Develop public and private partnerships to foster natural hazard mitigation program coordination and collaboration in the County.

Action Deleted
ACTION: Develop inventories of at-risk buildings and infrastructure and prioritize mitigation projects.
Action Deleted
ACTION: Strengthen emergency service preparedness and response by linking infrastructure providers with natural hazard mitigation programs, and enhancing public education on a countywide scale.
Action Deleted
ACTION: Implement education programs aimed at mitigating natural hazards and reducing the risk to vulnerable groups.
Action Deleted
ACTION: Use technical knowledge of natural ecosystems and events to link natural resource management and land use organizations to mitigation activities and technical assistance.
Action Deleted
ACTION: Controlled burning and fuel control plan.
Action Deleted
ACTION: Develop a response plan for wilderness area subdivisions.
Action Deleted
ACTION: Complete a fire repression study with local water providers.
Action Deleted
ACTION: Improve emergency response.
Action Deleted
ACTION: Educate agency personnel on federal cost-share and grant programs, Fire Protection Agreements, and other related federal programs so the full array of assistance available to local agencies is understood.
Action Deleted

ACTION: Inventory alternative firefighting water sources and encourage the development of additional sources

Action Deleted

ACTION: Upgrade bridges for improved emergency response

Action Deleted

ACTION: Upgrade fire suppression and control equipment for areas within the county that are currently underserved to enhance response time and minimize damage to structures and timber resources.

Action Deleted

ACTION: Develop and disseminate of maps relating to the fire hazard to educate builders and homeowners in wildfire mitigation activities, and to guide emergency services during response.

Action Deleted

ACTION: Create outreach and education programs aimed at mitigating wildfire hazards and reducing or preventing the exposure of citizens, public agencies, private property owners, and businesses to natural hazards.

Action Deleted

ACTION: Increase communication, coordination, and collaboration between wildland/urban interface property owners, local and county officials, and fire prevention crews and officials to address risks, existing mitigation measures, and federal assistance programs.

Action Deleted

ACTION: Implement wildfire mitigation activities that promote sustainable ecological management and community stability.

Action Deleted

ACTION: Analyze properties and structures within the County and incorporate into hazard mitigation action plan.

Action Deleted

ACTION: Identify surface water drainage obstructions for all parts of the County.

Action Deleted

ACTION: Revise requirements for development within the floodplain, where appropriate.
Action Deleted
ACTION: Develop municipal storm drainage master plans and accompanying ordinances.
Action Deleted
ACTION: Improve data and mapping for floodplain information within the County, and identify and map flood-prone areas outside of designated floodplains.
Action Deleted
ACTION: Develop acquisition and management strategies to preserve open space for flood mitigation and water quality in the floodplain.
Action Deleted
ACTION: Compile and coordinate surface water management plans and data throughout the County.
Action Deleted
ACTION: Implement programs to keep trees from threatening lives, property, and public infrastructure during windstorm events.
Action Deleted
ACTION: Improve debris management strategies for windstorm events.
Action Deferred
ACTION: Map and publicize locations that have the highest incidence of extreme thunderstorms.
Action Deleted
ACTION: Encourage electrical utilities to use underground construction methods where possible to reduce power outages from wind and lightning storms.
Action Deleted

ACTION: Increase public awareness of wind and lightning storm mitigation activities.

Action Deleted

ACTION: Develop and enforce wind-resistant building siting and construction codes.

Action Deleted

ACTION: Improve weather monitoring to attain earlier severe storm warnings.

Action Deleted

ACTION: Provide education/outreach program on vulnerability of county assets to tornado damage, and ways to help mitigate this damage.

Action Deleted

ACTION: Study ways to protect tornado vulnerable assets.

Action Deleted

ACTION: Improve weather monitoring to attain earlier severe storm warnings.

Action Deleted

ACTION: Enhance outreach and education programs aimed at teaching citizens and small farmers the benefits of drip irrigation and other means of water preservation that promote a high crop yield, low water consumption scenario.

Action Deferred

SECTION 17: MITIGATION ACTION

At the Tyler County mitigation workshops, plan participants developed mitigation actions, prioritizing actions based on the STAPLE+E analysis. The listed prioritization is for Tyler County and participating jurisdictions. The planning team used the STAPLE+E method as an identifying and evaluating technique but used the above mention process for prioritization.

S – Social: Mitigation actions will only be viable is socially accepted by the community.

T – Technical: Mitigation actions are technically most effective if they provide long-term reduction of losses and have minimal secondary adverse impacts.

A – Administrative: Mitigation actions are easier to implement if the jurisdiction has the necessary staffing and funding.

P – Political: Mitigation actions can truly be successful if all stakeholders have been offered an opportunity to participate in the planning process and if there is public support of the action.

L – Legal: It is critical that the jurisdiction or implementing agency have the legal authority to implement and enforce a mitigation action.

E – Economical: Budget constraints can significantly deter the implementation of mitigations actions. Hence, it is important to evaluate whether an action is cost-effective, as determined by a cost-benefit review, and possible to fund.

E – Environmental: Sustainable mitigation actions that do not have an adverse effect on the environment, that comply with Federal, State, and local environmental regulations, and that are consistent with the community's environmental goals, have mitigation benefits while being environmentally sound

The planning team identified mitigation actions for Tyler County and each participating jurisdiction. These actions included projects that were currently being implemented and frame and cost of the action.

- **High Priority** – These actions are currently being planned or budgeted for implementation within the next year. They are projects that will meet multiple goals and objectives, and benefits exceed the cost of implementation. If the action is needed to maintain NFIP compliance it will be listed as a high priority.

- **Medium Priority** – These actions meet at least one goal and objective and benefits exceed costs, but resources may be a limiting factor. Plans are to implement these actions within the next three years as funding allows.
- **Low Priority** – These actions meet at least one goal and objective and benefits exceed costs, but the resources for the actions may not be currently available or they may be dependent on the completion of a high priority action. Plans are to implement these projects within the next ten years.
- **High Cost** – Existing funding levels are not adequate to cover the costs of the project and would require an increase in revenue through an alternative source, such as a grant, to implement.
- **Medium Cost** – The project could possibly be implemented with existing funding but would require a reapportionment of the budget or would have to be spread out of multiple years.
- **Low Cost** – Project can be implemented at a low cost using existing budget, local staff and/or volunteers.

Tyler County and participating jurisdictions also developed and prioritized mitigation actions regarding the National Flood Insurance Program (NFIP) for continual compliance. These actions are denoted with "(NFIP)" next to each corresponding action number in the beginning row of each mitigation action.

The Hazard Mitigation Team developed the following mitigation goals and objectives that are different from the straight forward mitigation goals reflected in the previous plan. These new mitigation goals and objectives reflect the Hazard Mitigation Team's awareness of how each community was affected by incidents during the previous five years. The Team mandated that this Plan's approach must focus on new FEMA guidance, hazard specific mitigation actions and development of community-wide partnerships.

GOAL 1. Build the capability for carrying out hazard mitigation activities.

- Objective 1.1 Encourage education and training for personnel involved in hazard mitigation to develop high levels of expertise.
- Objective 1.2 Ensure, to the extent feasible, adequate levels of staffing for hazard mitigation activities.
- Objective 1.3 Create and foster partnerships to help communities reduce their exposure to hazards.
- Objective 1.4 Focus on identifying and obtaining federal, state, and private-sectors funds available for hazard mitigation.

Objective 1.5 Upgrade operational systems and facilities that support hazard mitigation.

GOAL 2. Heighten public awareness and support for hazard mitigation.

Objective 2.1 Ensure that communication between disaster personnel and the public in advance of and during hazard events is adequate in content and coverage.

Objective 2.2 Inform Tyler County and participating jurisdiction citizens about the full range of natural hazards they face, and the need for guarding against injury and loss of life caused by those hazards.

Objective 2.3 Devise programs to educate the public about how to prevent or reduce the loss of life or property from all hazards, including specific actions that can be taken.

GOAL 3. Increase awareness of public officials, community and business leaders of the need for hazard mitigation, and support actions to protect public health and safety.

Objective 3.1 Encourage the adoption of appropriate hazard mitigation measures by local governments, businesses, institutions, and individuals, and communicate information about specific, effective actions they can take.

Objective 3.2 Ensure that communication among disaster personnel and public officials in advance of and during hazard events is adequate in content and coverage.

Objective 3.3 Focus on protecting particularly vulnerable areas during hazard events (e.g., hospitals, areas crossed by fuel transmission lines).

GOAL 4. Promote resource-sharing and increase coordination and cooperation among governmental entities in conducting hazard mitigation activities.

Objective 4.1 Improve and expand communication and coordination within and among federal, state, and local governments in mitigating hazards.

Objective 4.2 Identify and map critical facilities and take action to ensure that critical facilities and services can continue to operate in disaster situations.

Objective 4.3 Create hazard-specific and general hazard mitigation partnerships among Tyler County, its participating jurisdictions, and other stakeholders.

GOAL 5. Mitigate damage to and losses of new and existing real property.

- Objective 5.1 Protect public infrastructure and private buildings from known hazards.
- Objective 5.2 Support methods, codes, and ordinances that reduce threats to existing and new development and ensure that citizens are not unnecessarily exposed to potential hazards.
- Objective 5.3 Reduce repetitive losses to the NFIP.
- Objective 5.4 Protect against financial losses caused by hazard events through liberal application of insurance coverage.

GOAL 6. Promote sustainable growth.

- Objective 6.1 Promote beneficial uses of hazardous areas while expanding open space and recreational opportunities.
- Objective 6.2 Incorporate hazard mitigation into long-range planning, budgeting and development activities.
- Objective 6.3 Prevent creation of future hazards to life and property.

Participating jurisdictions are operating on inadequate budgets, limited staff, and with many positions being filled by volunteers. These restrictions were incorporated into the construction of mitigation actions for each jurisdiction. This resulted in actions that were primarily public education and awareness which are cost beneficial and can be done on a continual basis after initial implementation. The mitigation actions will be implemented by the City Council, and monitored by the local mayors or managers. With limited resources the responsibilities will be shared between City Council, local staff, and community volunteers. County implementation will be organized by the County Commissioner Court and the Emergency Management Coordinator.

TYLER COUNTY MITIGATION ACTIONS			Cost (Potential Funding Source)	Timeline	Position Responsible
Hazard	Priority				
Flooding	Medium	Turn Around Don't Drown Campaign. This is a campaign that would be aired through the media to educate people on the dangers of driving through flood waters.	Low (Budget)	1-3 years	EMC
Flooding	Medium	Identify all properties and assets within the county that might be in the floodplain but were not identified by the hazard mitigation team, utilizing FIRM maps, testimonials, etc. Map out flood prone assets on GIS	High (PDM Grant)	1-3 years	EMC
Flooding	Medium	Work with County Commissioners and City Managers to acquire structures in flood prone areas.	High (PDM Grant)	1-3 years	EMC
Flooding	High	When updated floodplain maps are complete reevaluate Hazard Mitigation Plan to incorporate any changes to the floodplain. (NFIP)	Low (Budget)	< 1 year	EMC
Flooding	High	Notify GIS Department of flooding areas and any needed information for the current updating of county floodplain maps. (NFIP)	Low (FEMA Funded)	< 1 year	EMC
Flooding	High	Apply for assistance in establishing a Certified Countywide Floodplain Manager position. Funding on the continuation of the position would be from permit fees and local budgets. The focus of this role would be to mitigate flooding and protect the floodplain countywide. (NFIP)	High (EMGP & Budget)	1-3 years	County Commissioners
Flooding	High	Ensure drainage, keep creeks in close proximity of flood prone areas free of obstructions while retaining vegetation to prevent erosion in waterways.	Medium (Budget & PDM Grant)	< 1 year	Road & Bridge Dept.
Flooding	High	Notify county EMC of flooding areas and any needed information for the current updating of county floodplain maps. (NFIP)	Low (FEMA Funded)	< 1 year	Road & Bridge Dept.
Flooding	High	When updated floodplain maps are complete reevaluate Hazard Mitigation Plan to incorporate any changes to the floodplain. Then create new flood mitigation strategies. (NFIP)	Low (Budget)	1-3 years	EMC
Drought	High	Develop and maintain a weather database containing daily weather variables.	Low (Budget)	< 1 year	EMC
Drought	High	Work with Tyler County Water Board in the formation of the Groundwater Conservation Program.	Low (Budget)	< 1 year	County Commissioners
Drought	Medium	Work with County Extension Agent and local nurseries on the utilizing of drought resistance vegetation in landscaping.	Low (Budget)	1-3 years	Road & Bridge Dept.
Hurricane	High	Develop county Commodity Distribution Plan	Low (Budget)	1 to 3 years	EMC
Hurricane	High	Develop county Emergency Shelter Plan	Low (Budget)	1 to 3 years	EMC
Hurricane	Medium	Implement citywide vegetation management. Tree trimming and removal program to reduce the loss of property and facilitate emergency response.	Medium (Budget)	1-3 years	Road & Bridge Dept.
Hurricane	Medium	Wind harden County Nutrition Center and multiuse building.	Medium (Budget)	1-3 years	EMC

Hazard	Priority	TYLER COUNTY MITIGATION ACTIONS	Cost (Potential Funding Source)	Timeline	Position Responsible
Hurricane	Medium	Develop county Debris Management Plan.	Medium (Budget & PDM)	3 to 5 years	EMC
Wildfire	Medium	Develop a county Wildfire Plan.	Medium (PDM Grant)	3-5 years	EMC
Wildfire	Medium	Establish a Critical Facility Contingency Plan and apply for funding to purchase auxiliary power sources for critical facilities. This would include the purchase of mobile generators to be where needed though out the county.	Medium (PDM Grant)	3-5 years	EMC
Wildfire	High	Educate & empower residents about the importance of having an Emergency Preparedness Kit. Education will inform the public on what is needed in the kit and on how to shelter in place.	Low (CCP)	< 1 year	EMC
Wildfire	High	Continuation of the Tyler County CERT program. Work with local businesses to encourage employee participation. Explore possible donation sources for CERT supplies.	Low (CCP)	< 1 year	EMC
Wildfire	Low	Develop a coordinated approach between fire jurisdictions and water supply agencies to identify needed improvements to the water distribution system.	Low (Budget)	> 5 years	County Commissioners
Wildfire	High	Work with local volunteer fire departments to ensure that NIMS compliancy is met.	Low (Budget)	< 1 year	EMC
Wildfire	Medium	Educate community on the Fire Wise Program and how to protect your home by establishing a defensible space and fuel reduction management.	Low (Forestry)	1-3 years	EMC
Wildfire	High	Assist local volunteer fire departments in the recruitment & training.	Medium (SAFER & AFG)	< 1 year	EMC
Wildfire	Medium	Ensure all dead-end segments of county roads in high fire hazard areas have at a turn-around sufficient for wildland fire equipment	High (Budget)	1-3 years	County Commissioners
Winter Storm	High	Continuation of the Tyler County CERT program. Work with local businesses to encourage employee participation. Explore possible donation sources for CERT supplies.	Low (CCP)	< 1 year	EMC
Winter Storm	High	Implement countywide vegetation management. Educate the public on ability to reduce the loss of property and facilitate emergency response by trimming trees near roadways and power lines.	Medium (Budget)	1-3 years	County Commissioners
Winter Storm	Medium	Provide critical/essential facilities auxiliary power sources. This would include the purchase of mobile generators to be where needed though out the county.	Medium (PDM Grant)	3-5 years	County Commissioners
Winter Storm	High	Notify residents of utility assistance programs at DETCOG.	Low (Budget)	< 1 year	County Commissioners
Tornado	Medium	Develop county Continuity of Operations Plan (COOP).	Medium (Budget & PDM Grant)	3-5 years	EMC
Tornado	High	Work with local media to publish and air public safety information prior to storm peak season on how to be prepared.	Low (Budget)	< 1 year	EMC
Tornado	Low	Work with jurisdictions to apply for a Community Safe Room or Project or hardened shelter.	High (PDM Grant)	> 5 years	EMC

Hazard	Priority	TYLER COUNTY MITIGATION ACTIONS	Cost (Potential Funding Source)	Timeline	Position Responsible
Tornado	Medium	Provide local storm sirens to ensure adequate coverage and educate residents on the importance of NOAA weather radios in homes and businesses.	Medium (HMGP)	1-3 years	EMC
Tornado	Medium	Develop a program to provide NOAA weather radios to limited-income residents that live in high risk areas such a mobile home parks.	Medium (HMGP)	1-3 years	EMC
Tornado	Medium	Explore the requirement & benefits of being certified as a NWS Storm Ready Community.	Low (Budget)	1-3 years	EMC
Hailstorms	High	Improve weather monitoring to attain earlier severe storm warnings through more county-wide weather stations and/or instrumentation.	Low (Budget)	1 to 3 years	EMC
Hailstorm	High	Develop building codes that require builders to laminated glass in window panes, and use hail resistant roof shingles or flashing to minimize damage.	Low (Budget)	1 to 3 years	Planning Dept.
Hailstorm	High	Severe weather information on website	Low (Budget)	<1 year	City IT
Hailstorm	High	Educate residents on the importance of NOAA weather radios in homes and businesses.	Medium (HMGP)	1 to 3 years	EMC
Hailstorm	High	Educate new residents of likelihood of a hail event in the area and the importance of being properly insured.	Low (Budget)	<1 year	EMC
Thunderstorm	Medium	Explore the requirements & benefits of partaking in the NWS Storm Ready Program.	Low (Budget)	1 to 3 years	EMC
Thunderstorm	High	Severe weather information on website	Low (Budget)	<1 year	EMC
Thunderstorm	Medium	Educate residents on the importance of NOAA weather radios in homes and businesses. Apply for assistance in providing radios to high risk populations.	Medium (Budget & HMGP)	1 to 3 years	EMC
Thunderstorm	Medium	Purchase and install local storm sirens to ensure adequate coverage is all areas of the community.	Medium (HMGP)	1 to 3 years	EMC
Dam Failure	Medium	Educate property owners near high hazard dams of the potential of a dam failure. Inform them of signs to watch for that might signal a weakening of the dam and who to contact if suspicious activity is spotted.	Low (Budget)	3 to 5 years	EMC
Dam Failure	Medium	Apply for assistance in funding a hydrologic survey of high and significant hazard dams to determine their inundation area if the dam fails, and the potential flooding that will result.	High (NDSP)	1 to 3 years	EMC
Dam Failure	Medium	Work with local resident and County Commissioners to ensure that if roadways are lost due to a dam failure that properties owners are not isolated.	Medium (Budget)	3 to 5 years	EMC
Dam Failure	Medium	Identify and acquire structures in dam inundation areas.	Low (Budget)	3 to 5 years	EMC
Extreme Heat	Medium	Work with local churches and school administration to set up a cooling center for in extreme heat events.	Low (Budget)	1 to 3 years	EMC
Extreme Heat	High	Notify current residents of utility assistance programs at DETCOG.	Low (Budget)	<1 year	Staff

Hazard	Priority	TYLER COUNTY MITIGATION ACTIONS	Cost (Potential Funding Source)	Timeline	Position Responsible
Extreme Heat	Medium	Work with community service organizations to host a local fan drive.	Low (Donations)	1 to 3 years	County Commissioners

Hazard	Priority	WOODVILLE MITIGATION ACTIONS	Cost (Potential Funding Source)	Timeline	Position Responsible
Flooding	High	Link from local website to local road conditions during flash flood conditions.	Low (Budget)	< 1 year	EMC
Flooding	High	Clear Turkey Creek a flood prone area to ensure that it is free of obstructions in order to ensure drainage.	Medium (Budget & PDM Grant)	< 1 year	Public Works
Flooding	High	Continue maintenance efforts to keep creeks in close proximity of flood prone areas to ensure that they are free of obstructions while retaining vegetation to prevent erosion in waterways.	Medium (Budget & PDM Grant)	< 1 year	Public Works
Flooding	High	Public Works Dept. maintain ditches and culverts to keep debris from hampering drainage.	Low (Budget)	< 1 year	Public Works
Flooding	High	Notify county EMC of flooding areas and any needed information for the current updating of county floodplain maps. (NFIP)	Low (FEMA Funded)	< 1 year	City Manager
Drought	High	Post water conservation information from TCEQ on website	Low (Budget)	< 1 year	City IT
Drought	Medium	Identify future water sources. This would include creating a unified water authority and new water treatment plant.	High (Budget & Grants)	1-3 years	Public Works
Drought	Medium	Develop Drought Plan.	Medium (Budget & PDM Grant)	1-3 years	Planning Dept.
Drought	High	Public information on conservation practices printed on utility bills.	Low (Budget)	< 1 year	Public Information Officer
Drought	Medium	Prepare sample ordinances on water conservation.	Low (Budget)	3-5 years	Codes Dept.
Hurricane	High	Develop city Commodity Distribution Plan	Low (Budget)	1 to 3 years	EMC
Hurricane	High	Develop city Emergency Shelter Plan.	Low (Budget)	1 to 3 years	Planning Dept.
Hurricane	Medium	Implement citywide vegetation management. Tree trimming and removal program to reduce the loss of property and facilitate emergency response.	Medium (Budget)	1-3 years	Public Works
Hurricane	Medium	Wind harden City Hall.	Medium (Budget)	1-3 years	City Manager
Hurricane	Medium	Wind harden Woodville VFD building.	Medium (Budget)	1-3 years	Fire Chief
Hurricane	Medium	Develop city Debris Management Plan.	Medium (Budget & PDM))	3 to 5 years	Planning Dept.
Wildfire	High	Provide smoke alarms free of charge to area residents.	Low (Budget & Donations)	< 1 year	EMC
Wildfire	High	Continuation of relationship, training, and support of the Woodville VFD.	Low (Budget)	< 1 year	EMC
Wildfire	High	Fire prevention campaign targeting having a defensible space around you home.	Low (Budget)	< 1 year	Woodville Fire Dept.
Winter Storm	High	Implement citywide vegetation management. Educate the public on ability to reduce the loss of property and facilitate emergency response by trimming trees near	Medium (Budget)	1-3 years	EMC

Hazard	Priority	WOODVILLE MITIGATION ACTIONS	Cost (Potential Funding Source)	Timeline	Position Responsible
		roadways and power lines.			
Winter Storm	Medium	Apply for funding to purchase auxiliary power sources for critical facilities. This would include the purchase of mobile generators to be where needed though out the city.	Medium (PDM Grant)	3-5 years	EMC
Winter Storm	High	Link from local website to local road conditions.	Low (Budget)	< 1 year	City IT
Winter Storm	High	Severe weather information on website	Low (Budget)	< 1 year	City IT
Tornado	Medium	Develop city Continuity of Operations Plan (COOP).	Medium (Budget & PDM Grant)	1-3 years	Planning Dept.
Tornado	Medium	Apply for a School Safe Room program.	High (PDM Grant)	1-3 years	EMC
Tornado	Medium	Develop a plan and build a hardened shelter.	High (PDM Grant)	3-5 years	EMC
Tornado	Medium	Apply to FEMA for a grant to fund the purchase and installation of a Storm Warning System.	High (HMGP)	1-3 years	EMC
Tornado	Medium	Apply for grant funding to improve emergency communication system and training for emergency responder.	Medium (SAFER & AFG)	1-3 years	EMC
Tornado	High	Post severe weather information on website.	Low (Budget)	< 1 year	City IT
Tornado	High	Continuation of the Tyler County CERT program. Encourage local residents to participate.	Low (CCP)	< 1 year	EMC
Hailstorm	High	Develop building codes that require builders to laminated glass in window panes, and use hail resistant roof shingles or flashing to minimize damage.	Low (Budget)	1 to 3 years	Planning Dept.
Hailstorm	High	Severe weather information on website	Low (Budget)	<1 year	City IT
Hailstorm	High	Educate residents on the importance of NOAA weather radios in homes and businesses.	Medium (HMGP)	1 to 3 years	EMC
Hailstorm	High	Educate new residents of likelihood of a hail event in the area and the importance of being properly insured.	Low (Budget)	<1 year	EMC
Thunderstorm	High	Severe weather information on website	Low (Budget)	<1 year	City IT
Thunderstorm	Medium	Develop city Continuity of Operations Plan (COOP).	Medium (Budget & HMGP)	1 to 3 years	Planning Dept.
Thunderstorm	Medium	Educate residents on the importance of NOAA weather radios in homes and businesses. Apply for assistance in providing radios to high risk populations.	Medium (Budget & HMGP)	1 to 3 years	EMC
Thunderstorm	Medium	Purchase and install local storm sirens to ensure adequate coverage is all areas of the community.	Medium (HMGP)	1 to 3 years	City Manager
Thunderstorm	High	Citywide brush & debris disposal to encourage proper trimming and disposal of vegetation.	Low (Budget)	1 to 3 years	Public Works

Hazard	Priority	WOODVILLE MITIGATION ACTIONS	Cost (Potential Funding Source)	Timeline	Position Responsible
Dam Failure	Medium	Educate property owners near flood zone areas that are downstream from high or significant hazard dams of the potential of a dam failure. Inform them of how they will be notified should there be a weakening of a dam.	Low (Budget)	3 to 5 years	EMC
Dam Failure	Medium	Work with local residents and City Council to ensure that if roadways are lost due to a dam failure that properties owners are not isolated.	Medium (Budget)	3 to 5 years	Road & Bridge
Dam Failure	Medium	Identify and acquire structures in dam inundation areas.	Low (Budget)	3 to 5 years	EMC
Extreme Heat	High	Severe weather information on website	Low (Budget)	<1 year	City IT
Extreme Heat	Medium	Work with local churches and school administration to set up a cooling center for in extreme heat events.	Low (Budget)	1 to 3 years	EMC
Extreme Heat	High	Notify current residents of utility assistance programs at DETCOG.	Low (Budget)	<1 year	Public Works
Extreme Heat	Medium	Work with community service organizations to host a local fan drive.	Low (Donations)	1 to 3 years	EMC

Hazard	Priority	IVANHOE MITIGATION ACTIONS	Cost (Potential Funding Source)	Timeline	Position Responsible
Flooding	High	Link from local website to local road conditions during flash flood conditions.	Low (Budget)	< 1 year	EMC
Flooding	High	Clear Magnus Branch a flood prone area to ensure that it is free of obstructions in order to ensure drainage.	Medium (Budget & PDM Grant)	< 1 year	Public Works
Flooding	High	Continue maintenance efforts to keep creeks in close proximity of flood prone areas to ensure that they are free of obstructions while retaining vegetation to prevent erosion in waterways.	Medium (Budget & PDM Grant)	< 1 year	Public Works
Flooding	High	Notify city Floodplain Manager of flooding areas and any needed information for the current updating of county floodplain maps. (NFIP)	Low (FEMA Funded)	< 1 year	EMC
Flooding	High	Public Works Dept. maintain ditches and culverts to keep debris from hampering drainage.	Low (Budget)	< 1 year	Public Works
Flooding	Low	Develop a Stormwater Plan	High (Budget & PDM Grant)	3-5 years	Elected Officials
Flooding	High	Public awareness of NFIP and of availability and need of flood insurance. (NFIP)	Low (Budget)	1- 3 years	EMC
Drought	High	Post water conservation information from TCEQ on website	Low (Budget)	< 1 year	City IT
Drought	Medium	Develop Water Conservation Plan.	Medium (Budget & PDM Grant)	1- 3 years	Planning Dept.
Hurricane	Medium	Implement citywide vegetation management. Tree trimming and removal program to reduce the loss of property and facilitate emergency response.	Medium (Budget)	1-3 years	Public Works
Hurricane	Medium	Wind harden City Hall.	Medium (Budget)	1-3 years	City Manager
Hurricane	Medium	Wind harden Ivanhoe VFD building.	Medium (Budget)	1-3 years	Fire Chief
Hurricane	Medium	Develop city Debris Management Plan.	Medium (Budget & PDM))	3 to 5 years	Planning Dept.
Hurricane	High	Develop city Commodity Distribution Plan	Low (Budget)	1 to 3 years	Planning Dept.
Hurricane	High	Develop city Emergency Shelter Plan.	Low (Budget)	1 to 3 years	Planning Dept.
Wildfire	Medium	Educate public on how to Shelter in Place and the importance of a 72-hour disaster kit.	Low (Budget)	3-5 years	EMC
Wildfire	Medium	Implement citywide vegetation management. Tree trimming and removal program to reduce the loss of property and facilitate emergency response.	Medium (Budget)	1-3 years	Public Works

Hazard	Priority	IVANHOE MITIGATION ACTIONS	Cost (Potential Funding Source)	Timeline	Position Responsible
Wildfire	Medium	Educate community on the Fire Wise Program and how to protect your home by establishing a defensible space and fuel reduction management.	Low (Forestry)	3-5 years	EMC
Wildfire	High	Work together with all departments to ensure that NIMS compliancy is met. This compliancy is required for many grant applications.	Low (Budget)	< 1 year	EMC
Wildfire	Medium	Assist local volunteer fire departments in the recruitment, training, and proper equipping of Ivanhoe VFD firefighters.	Medium (SAFER & AFG)	3-5 years	EMC
Winter Storm	Medium	Apply for funding to purchase auxiliary power sources for critical facilities. This would include the purchase of mobile generators to be where needed though out the city.	Medium (PDM Grant)	3-5 years	EMC
Winter Storm	High	Link from local website to local road conditions.	Low (Budget)	<1 year	City IT
Winter Storm	High	Severe weather information on website	Low (Budget)	<1 year	City IT
Winter Storm	High	Inspect and maintain vegetation near city streets and properties to reduce susceptibility to breakage from ice storm.	Medium (Budget)	1-3 years	Public Works
Winter Storm	High	Purchase auxiliary power sources for critical facilities.	Medium (Budget)	1-3 years	City Manager
Tornado	Medium	Develop city Continuity of Operations Plan (COOP).	Medium (Budget & PDM Grant)	1 to 3 years	Planning Dept.
Tornado	High	Work with local media to do publish and air public safety information prior to storm peak season.	Low (Budget)	<1 year	City Mayor or Designee
Tornado	High	Purchase Auxiliary power sources for critical facilities.	Medium (Budget)	1 to 3 years	City Manager
Hailstorm	High	Develop building codes that require builders to laminated glass in window panes, and use hail resistant roof shingles or flashing to minimize damage.	Low (Budget)	1 to 3 years	City Manager
Hailstorm	High	Educate residents on the importance of NOAA weather radios in homes and businesses.	Medium (HMGP)	1 to 3 years	EMC
Hailstorm	High	Severe weather information on website	Low (Budget)	<1 year	City IT
Hailstorm	High	Educate new residents of likelihood of a hail event in the area and the importance of being properly insured.	Low (Budget)	<1 year	EMC
Hailstorm	High	Purchase auxiliary power sources for critical facilities.	Medium (Budget)	1 to 3 years	City Manager
Thunderstorm	Medium	Develop city Continuity of Operations Plan (COOP).	Medium (Budget & HMGP)	1 to 3 years	Planning Dept.

Hazard	Priority	IVANHOE MITIGATION ACTIONS	Cost (Potential Funding Source)	Timeline	Position Responsible
Thunderstorm	Medium	Educate residents on the importance of NOAA weather radios in homes and businesses. Apply for assistance in providing radios to high risk populations.	Medium (Budget & HMGP)	1 to 3 years	EMC
Thunderstorm	Medium	Purchase and install local storm sirens to ensure adequate coverage is all areas of the community.	Medium (HMGP)	1 to 3 years	City Manager
Thunderstorm	High	Citywide brush & debris disposal to encourage proper trimming and disposal of vegetation.	Low (Budget)	1 to 3 years	Public Works
Dam Failure	Medium	Educate property owners near high hazard dams of the potential of a dam failure. Inform them of signs to watch for that might signal a weakening of the dam and who to contact if suspicious activity is spotted.	Low (Budget)	3 to 5 years	EMC
Dam Failure	Medium	Apply for assistance in funding a hydrologic survey of high and significant hazard dams to determine their inundation area if the dam fails, and the potential flooding that will result.	High (NDSP)	1 to 3 years	EMC
Dam Failure	Medium	Work with local residents and City Council to ensure that if roadways are lost due to a dam failure that properties owners are not isolated.	Medium (Budget)	3 to 5 years	Public Works
Dam Failure	Medium	Educate property owners near flood zone areas that are downstream from high or significant hazard dams of the potential of a dam failure. Inform them of how they will be notified should there be a weakening of a dam.	Low (Budget)	3 to 5 years	EMC
Dam Failure	Medium	Identify and acquire structures in dam inundation areas.	Low (Budget)	3 to 5 years	EMC
Extreme Heat	Medium	Work with local churches and school administration to set up a cooling center for in extreme heat events.	Low (Budget)	1 to 3 years	EMC
Extreme Heat	High	Notify current residents of utility assistance programs at DETCOG.	Low (Budget)	<1 year	Public Works
Extreme Heat	Medium	Work with community service organizations to host a local fan drive.	Low (Donations)	1 to 3 years	EMC

Hazard	Priority	COLMESNEIL MITIGATION ACTIONS	Cost (Potential Funding Source)	Timeline	Position Responsible
Flooding	High	Link from local website to local road conditions during flash flood conditions.	Low (Budget)	< 1 year	EMC
Flooding	High	Clear Billums Creek a flood prone area to ensure that it is free of obstructions in order to ensure drainage.	Medium (Budget & PDM Grant)	< 1 year	Public Works
Flooding	High	Continue maintenance efforts to keep creeks in close proximity of flood prone areas to ensure that they are free of obstructions while retaining vegetation to prevent erosion in waterways.	Medium (Budget & PDM Grant)	< 1 year	Public Works
Flooding	High	Notify County EMC of flooding areas and any needed information for the current updating of county floodplain maps. (NFIP)	Low (FEMA Funded)	< 1 year	EMC
Flooding	High	Public Works Dept. maintain ditches and culverts to keep debris from hampering drainage.	Low (Budget)	< 1 year	Public Works
Flooding	Low	Develop a Stormwater Plan	High (Budget & PDM Grant)	3-5 years	Elected Officials
Flooding	High	Public awareness of NFIP and of availability and need of flood insurance. (NFIP)	Low (Budget)	1- 3 years	EMC
Drought	High	Develop & implement a Water Conservation Plan.	Low (Budget)	< 1 year	Planning Dept.
Drought	Medium	Work with neighboring water systems to develop a relationship as a backup water source in emergency situations.	Medium (Budget)	3-5 years	City Manager
Drought	Low	Investigate potential new sources of water for emergency situations.	Medium (Budget)	> 5 years	Public Works
Hurricane	High	Develop city Commodity Distribution Plan	Low (Budget)	1 to 3 years	Planning Dept.
Hurricane	High	Develop city Emergency Shelter Plan.	Low (Budget)	1 to 3 years	Planning Dept.
Hurricane	Medium	Implement citywide vegetation management. Tree trimming and removal program to reduce the loss of property and facilitate emergency response.	Medium (Budget)	1-3 years	Public Works
Hurricane	Medium	Wind harden City Hall.	Medium (Budget)	1-3 years	City Manager
Hurricane	Medium	Wind harden Colmesneil VFD building.	Medium (Budget)	1-3 years	Fire Chief
Hurricane	Medium	Develop city Debris Management Plan.	Medium (Budget & PDM)	3 to 5 years	Planning Dept.

Hazard	Priority	COLMESNEIL MITIGATION ACTIONS	Cost (Potential Funding Source)	Timeline	Position Responsible
Wildfire	High	Encourage city residents to maintain vegetation by trimming and removing debris to reduce loss of property.	Low (Budget)	1-3 years	EMC
Wildfire	Medium	Educate public on how to Shelter in Place and the importance of a 72-hour disaster kit.	Low (Budget)	3-5 years	EMC
Wildfire	Medium	Implement citywide vegetation management. Tree trimming and removal program to reduce the loss of property and facilitate emergency response.	Medium (Budget)	1-3 years	Public Works
Wildfire	Medium	Educate community on the Fire Wise Program and how to protect your home by establishing a defensible space and fuel reduction management.	Low (Forestry)	3-5 years	EMC
Wildfire	High	Work together with all departments to ensure that NIMS compliancy is met. This compliancy is required for many grant applications.	Low (Budget)	< 1 year	EMC
Wildfire	Medium	Assist local volunteer fire departments in the recruitment, training, and proper equipping of firefighters.	Medium (SAFER & AFG)	3-5 years	EMC
Winter Storm	High	Implement citywide vegetation management. Educate the public on ability to reduce the loss of property and facilitate emergency response by trimming trees near roadways and power lines.	Medium (Budget)	1-3 years	Public Works
Winter Storm	Medium	Ensure critical/essential city facilities all have auxiliary power sources. This would include the purchase of mobile generators to be where needed though out the city.	Medium (PDM Grant)	3-5 years	City Manager
Winter Storm	High	Link from local website to local road conditions.	Low (Budget)	< 1 year	City IT
Winter Storm	High	Notify current residents of utility assistance programs as DETCOG.	Low (Budget)	< 1 year	Public Works
Winter Storm	High	Education targeting the elderly about the dangers of CO2 poisoning.	Low (Budget)	< 1 year	EMC
Tornado	Medium	Develop city Continuity of Operations Plan (COOP).	Medium (Budget & PDM Grant)	1-3 years	Planning Dept.
Tornado	High	Assist in expanding the Tyler County CERT program and explore the possibility of forming a local CERT to assist in mitigating all hazards.	Low (CCP)	< 1 year	EMC
Tornado	Medium	Educate residents on the importance of NOAA weather radios.	Low (Budget)	1-3 years	EMC
Tornado	Medium	Apply for a School Safe Room program.	High (PDM Grant)	1-3 years	EMC
Tornado	Medium	Develop a plan and build a hardened shelter.	High (PDM Grant)	3-5 years	EMC
Tornado	Medium	Apply to FEMA for a grant to fund the purchase and installation of a Storm Warning System.	High (HMGP)	1-3 years	EMC

Hazard	Priority	COLMESNEIL MITIGATION ACTIONS	Cost (Potential Funding Source)	Timeline	Position Responsible
Tornado	Medium	Apply for grant funding to improve emergency communication system and training for emergency responder.	Medium (SAFER & AFG)	1-3 years	EMC
Hailstorm	High	Educate residents on the importance of NOAA weather radios in homes and businesses.	Low (Budget)	<1 year	EMC
Hailstorm	High	Severe weather information on website	Low (Budget)	1 to 3 years	City IT
Hailstorm	High	Educate new residents of likelihood of a hail event in the area and the importance of being properly insured.	Medium (Budget)	1 to 3 years	EMC
Thunderstorm	Medium	Develop city Continuity of Operations Plan (COOP).	Medium (Budget & HMGP)	1 to 3 years	Planning Dept.
Thunderstorm	Medium	Educate residents on the importance of NOAA weather radios in homes and businesses. Apply for assistance in providing radios to high risk populations.	Medium (Budget & HMGP)	1 to 3 years	EMC
Thunderstorm	Medium	Purchase and install local storm sirens to ensure adequate coverage is all areas of the community.	Medium (HMGP)	1 to 3 years	City Manager
Dam Failure	Medium	Work with local residents and City Council to ensure that if roadways are lost due to a dam failure that properties owners are not isolated.	Medium (Budget)	3 to 5 years	Public Works
Dam Failure	Medium	Educate property owners near flood zone areas that are downstream from high or significant hazard dams of the potential of a dam failure. Inform them of how they will be notified should there be a weakening of a dam.	Low (Budget)	3 to 5 years	EMC
Dam Failure	Medium	Identify and acquire structures in dam inundation areas.	Low (Budget)	3 to 5 years	EMC
Extreme Heat	Medium	Work with local churches and school administration to set up a cooling center for in extreme heat events.	Low (Budget)	1 to 3 years	Mayor or Designee
Extreme Heat	High	Notify current residents of utility assistance programs at DETCOG.	Low (Budget)	<1 year	Mayor or Designee
Extreme Heat	Medium	Work with community service organizations to host a local fan drive.	Low (Donations)	1 to 3 years	Mayor or Designee

Hazard	Priority	CHESTER MITIGATION ACTIONS	Cost (Potential Funding Source)	Timeline	Position Responsible
Flooding	High	Public Works Dept. maintain ditches and culverts to keep debris from hampering drainage.	Low (Budget)	< 1 year	Public Works
Flooding	High	Link from local website to local road conditions during flash flood conditions.	Low (Budget)	< 1 year	EMC
Flooding	High	Clear Dry and Russell Creeks flood prone areas to ensure that it is free of obstructions in order to ensure drainage.	Medium (Budget & PDM Grant)	< 1 year	Public Works
Flooding	High	Continue maintenance efforts to keep creeks in close proximity of flood prone areas to ensure that they are free of obstructions while retaining vegetation to prevent erosion in waterways.	Medium (Budget & PDM Grant)	< 1 year	Public Works
Flooding	High	Notify County EMC of flooding areas and any needed information for the current updating of county floodplain maps. (NFIP)	Low (FEMA Funded)	< 1 year	EMC
Flooding	High	Public Works Dept. maintain ditches and culverts to keep debris from hampering drainage.	Low (Budget)	< 1 year	Public Works
Flooding	Low	Develop a Stormwater Plan	High (Budget & PDM Grant)	3-5 years	Elected Officials
Flooding	High	Public awareness of NFIP and of availability and need of flood insurance. (NFIP)	Low (Budget)	1- 3 years	EMC
Drought	High	Develop & implement a Water Conservation Plan.	Low (Budget)	< 1 year	Planning Dept.
Drought	Medium	Work with neighboring water systems to develop a relationship as a backup water source in emergency situations.	Medium (Budget)	3-5 years	Public Works
Drought	Low	Investigate potential new sources of water for emergency situations.	Medium (Budget)	> 5 years	City Manager
Hurricane	High	Develop city Commodity Distribution Plan	Low (Budget)	1 to 3 years	Planning Dept.
Hurricane	High	Develop city Emergency Shelter Plan.	Low (Budget)	1 to 3 years	Planning Dept.
Hurricane	Medium	Implement citywide vegetation management. Tree trimming and removal program to reduce the loss of property and facilitate emergency response.	Medium (Budget)	1-3 years	Public Works
Hurricane	Medium	Wind harden City Hall.	Medium (Budget)	1-3 years	City Manager
Hurricane	Medium	Wind harden Chester VFD building.	Medium (Budget)	1-3 years	Fire Chief
Hurricane	Medium	Develop city Debris Management Plan.	Medium (Budget & PDM)	3 to 5 years	Planning Dept.
Wildfire	Medium	Educate public on how to Shelter in Place and the importance of a 72-hour disaster kit.	Low (Budget)	3-5 years	EMC
Wildfire	Medium	Implement citywide vegetation management. Tree trimming and removal program to reduce the loss of property and facilitate emergency response.	Medium (Budget)	1-3 years	Public Works
Wildfire	Medium	Educate community on the Fire Wise Program and how to protect your home by establishing a defensible space and fuel reduction management.	Low (Forestry)	3-5 years	EMC

Hazard	Priority	CHESTER MITIGATION ACTIONS	Cost (Potential Funding Source)	Timeline	Position Responsible
Wildfire	High	Work together with all departments to ensure that NIMS compliancy is met. This compliancy is required for many grant applications.	Low (Budget)	< 1 year	EMC
Wildfire	Medium	Assist local volunteer fire departments in the recruitment, training, and proper equipping of Chester VFD firefighters.	Medium (SAFER & AFG)	3-5 years	EMC
Wildfire	Medium	Apply for grant funding to improve emergency communication system and emergency responder training.	Medium (SAFER & AFG)	1-3 years	EMC
Winter Storm	High	Continuation of the Tyler County CERT program. Encourage local residents to participate.	Low (CCP)	< 1 year	EMC
Winter Storm	High	Implement citywide vegetation management. Educate the public on ability to reduce the loss of property and facilitate emergency response by trimming trees near roadways and power lines.	Medium (Budget)	1-3 years	Public Works
Winter Storm	Medium	Apply for funding to purchase auxiliary power sources for critical facilities. This would include the purchase of mobile generators to be where needed though out the city.	Medium (PDM Grant)	3-5 years	EMC
Winter Storm	High	Link from local website to local road conditions.	Low (Budget)	< 1 year	City IT
Winter Storm	High	Notify residents of utility assistance programs at DETCOG.	Low (Budget)	< 1 year	Public Works
Tornado	Medium	Develop city Continuity of Operations Plan (COOP).	Medium (Budget & PDM Grant)	1-3 years	Planning Dept
Tornado	Medium	Apply for a School Safe Room program.	High (PDM Grant)	1-3 years	EMC
Tornado	Medium	Develop a plan and build a hardened shelter.	High (PDM Grant)	3-5 years	EMC
Tornado	Medium	Apply to FEMA for a grant to fund the purchase and installation of a Storm Warning System.	High (HMGP)	1-3 years	EMC
Tornado	Medium	Apply for grant funding to improve emergency communication system and training for emergency responder.	Medium (SAFER & AFG)	1-3 years	EMC
Hailstorm	High	Develop building codes that require builders to laminated glass in window panes, and use hail resistant roof shingles or flashing to minimize damage.	Low (Budget)	1 to 3 years	EMC
Hailstorm	High	Severe weather information on website	Low (Budget)	<1 year	City IT
Hailstorm	High	Educate residents on the importance of NOAA weather radios in homes and businesses.	Medium (HMGP)	1 to 3 years	EMC
Hailstorm	High	Educate new residents of likelihood of a hail event in the area and the importance of being properly insured.	Low (Budget)	<1 year	EMC
Thunderstorm	Medium	Apply for a grant to purchase and install a storm siren.	High (HMGP)	1 to 3 years	EMC

Hazard	Priority	CHESTER MITIGATION ACTIONS	Cost (Potential Funding Source)	Timeline	Position Responsible
Thunderstorm	Medium	Educate residents on the importance of NOAA weather radios.	Low (Budget)	1 to 3 years	EMC
Dam Failure	Medium	Work with local residents and City Council to ensure that if roadways are lost due to a dam failure that properties owners are not isolated.	Medium (Budget)	3 to 5 years	Public Works
Dam Failure	Medium	Educate property owners near flood zone areas that are downstream from high or significant hazard dams of the potential of a dam failure. Inform them of how they will be notified should there be a weakening of a dam.	Low (Budget)	3 to 5 years	EMC
Dam Failure	Medium	Identify and acquire structures in dam inundation areas.	Low (Budget)	3 to 5 years	EMC
Extreme Heat	Medium	Work with local churches and school administration to set up a cooling center for in extreme heat events.	Low (Budget)	1 to 3 years	Mayor or Designee
Extreme Heat	High	Notify current residents of utility assistance programs at DETCOG.	Low (Budget)	<1 year	Mayor or Designee
Extreme Heat	Medium	Work with community service organizations to host a local fan drive.	Low (Donations)	1 to 3 years	Mayor or Designee

SECTION 18: PLAN IMPLEMENTATION AND MAINTENANCE PROCEDURES

IMPLEMENTATION

This section discusses how this Hazard Mitigation Plan will be implemented by Tyler County and the participating jurisdictions. It also addresses how the plan will be evaluated and improved over time and how the public will continue to be involved in the hazard mitigation planning process.

Tyler County and each participating jurisdiction will be responsible for implementing its own mitigation actions contained in **Section 17**. Each action is assigned to a specific official or local government office that is responsible for implementing it. The governing bodies of each participating jurisdiction have adopted the Hazard Mitigation Plan. Copies of the governing body resolutions are contained in **Appendix F**.

Tyler County and participating jurisdictions have continued to address flooding by using mitigation actions associated with the 2005 Plan. Past vulnerabilities were directly related to stormwater issues, but Tyler County and city of Woodville drainage plans have accurately targeted stormwater flooding. The Planning team determined that the 2005 Plan priorities were validated and that they should remain unchanged. The goals and objectives outlined in **Section 3** reflect the mitigation actions in **Section 17**.

A funding source has been listed for each identified action. This source may be used when the jurisdiction begins to seek funds to implement the action. An implementation time period or a specific implementation date also has been assigned to each action as an incentive for seeing the action through to completion and to gauge whether actions are timely implemented.

Participating jurisdictions are responsible for integrating mitigation action plans into other existing planning mechanisms, such as capital improvement plans, long-range growth plans, master stormwater and drainage plans, and regional planning efforts. Jurisdictions will ensure that the actions contained in the mitigation action plans are reflected in other planning efforts, which will help to advance the mitigation efforts of the jurisdictions.

Upon formal adoption of the Hazard Mitigation Plan, hazard mitigation team members from each jurisdiction will review all comprehensive land use plans, capital improvement plans, transportation plans, and any building codes to guide and control development. The hazard mitigation team members will work to integrate the hazard mitigation strategies into these other plans and codes. Each jurisdiction will conduct periodic reviews of their comprehensive and land use plans and policies and analyze the need for any amendments in light of the approved Hazard Mitigation Plan. Participating jurisdictions will ensure that capital improvement planning in the future will also contribute to the goals of this hazard mitigation plan to reduce the long-term risk to life and property from all hazards. Within one year of formal adoption of the Hazard Mitigation Plan, existing planning mechanisms will be reviewed by each jurisdiction.

Tyler County Office of Emergency Management is committed to supporting the county and its participating jurisdictions as they implement the mitigation plans. Tyler County Office of Emergency Management will review and revise, as necessary, the long-range goals and objectives in its strategic plan and budgets to ensure that they are consistent with this Hazard Mitigation Plan. Tyler County Office of Emergency Management will work with participating jurisdictions to advance the goals of this plan through routine, ongoing, long-range planning, budgeting, and work processes.

Tyler County realizes that mitigation is only successful when it is incorporated within the day-to-day functions and priorities of government. This integration is accomplished by constant, pervasive and energetic efforts to network, identify and highlight the multi-objective, "win-win," benefits to each project. With adoption of this plan, the Hazard Mitigation Planning Team, led by the Tyler County EMC, will have the following duties:

- Act as a forum for hazard mitigation issues.
- Pursue the implementation of high priority, low/no-cost recommended actions.
- Keep the concept of mitigation in the forefront of community.
- Maintain a vigilant monitoring of multi-objective cost-share opportunities to assist the community in implementing the recommended actions in the plan for which no current funding exists.
- Monitor and assist in implementation and update this plan.
- Inform and solicit input from the public.

The Planning team will not have any powers over county staff; it will be purely an advisory body. Its primary duty is to see that the plan is successfully carried out and that it is kept alive by monitoring and updates.

EVALUATION AND ENHANCEMENT

Periodic revisions and updates of the plan are required to ensure that the goals, objectives, and mitigation action plans for Tyler County and participating jurisdictions are kept current. More important, revisions may be necessary to ensure that the plan is in full compliance with federal regulations and state statutes. This portion of the plan outlines the procedures for completing such revisions and updates.

Monitoring and Five-Year Plan Review and Update

Hazard mitigation team members from Tyler County and each participating jurisdiction (see **Appendix C**) are responsible for continual monitoring of those components of the Hazard

Mitigation Plan that pertain to their jurisdiction. As part of the monitoring process, team members will assess any changes in risk; determine whether implementation of mitigation actions is on schedule or if there are any implementation problems, such as technical, political, legal or coordination issues; and reflect changes in land development or programs that affect mitigation priorities or actions. On an annual basis, participating jurisdictions (**Table 18-1**) will notify the Tyler County Office of Emergency Management of any needed changes in the plan, based upon their monitoring activities. **Table 18-1** identifies plan POCs for Tyler County and participating jurisdictions.

Table 18-1. Plan POCs for Tyler County and Participating Jurisdictions

#	Jurisdiction Name	Jurisdiction Type (City/County)	Jurisdiction Plan POC
1	Tyler County	County	Emergency Management Coordinator
2	Woodville	City	City Manager
3	Ivanhoe	City	Mayor
4	Colmesneil	City	Mayor
5	Chester	City	Mayor

This Hazard Mitigation Plan will be formally reviewed and updated every five years to determine whether significant changes may have occurred in Tyler County or the participating jurisdictions that could affect the plan. The five-year review and update may be conducted under the auspices of the Tyler County Office of Emergency Management, with participation by Tyler County and its jurisdictions. Increased development, increased exposure to certain hazards, the development of new mitigation capabilities or techniques, and revisions to federal or state legislation are examples of changes that may affect the currency of the plan. Criteria to be included in the evaluation will include, at a minimum:

- The goals and objectives address current and expected conditions;
- The nature, magnitude, and/or type of risks has changed;
- The current resources are appropriate for implementing the plan;
- There are implementation problems, such as technical, political, legal, or coordination issues with other agencies;
- The outcomes have occurred as expected; and,
- The agencies and other partners participated as originally proposed.

The review also will give community officials an opportunity to evaluate successful actions and to explore the possibility of documenting losses avoided because of actions taken. The plan also will need to be revised to reflect lessons learned following a disaster declaration or to address specific circumstances arising from changing conditions surrounding disaster events.

The five-year review will begin in Spring 2016 and will be completed by Spring 2018. As part of the plan review process, participating jurisdictions will be asked to review each goal and objective to determine their continued relevance; review the risk assessment portion of the plan to determine if the information should be updated or modified; report on the status of each of their mitigation actions; report on which implementation processes worked well, any difficulties encountered, how coordination efforts are proceeding, and which mitigation actions should be revised; and evaluate the effectiveness of their mitigation action plans and recommend changes or amendments. The results will be summarized in a formal report issued by the Tyler County Office of Emergency Management that will include an evaluation of the effectiveness and appropriateness of the plan, and will recommend required or desirable changes. **Table 18-2** depicts the proposed Hazard Mitigation Plan update schedule.

Table 18-2: Plan Update Schedule

Planning Item	2015				2016				2017				2018
	Jan- Mar	Apr -Jun	Jul- Sept	Oct- Dec	Jan- Mar	Apr -Jun	Jul - Sept	Oct- Dec	Jan- Mar	Apr -Jun	Jul- Sept	Oct Dec	Jan- Mar
Application Process	X	X	X	X									
Hazard Identification							X	X	X	X	X		
Vulnerability Assessment									X	X	X		
Mitigation Measures									X	X	X		
Implementation Strategies									X	X	X	X	X
Planning Team Meetings		X				X	X	X	X	X	X		
Public Meetings	X					X	X	X		X	X	X	
Draft Plan									X				
Public Hearing & Local Approval										X			
Adoption by Jurisdictions										X			

Planning Item	2015				2016				2017				2018
	Jan- Mar	Apr -Jun	Jul- Sept	Oct- Dec	Jan- Mar	Apr -Jun	Jul - Sept	Oct- Dec	Jan- Mar	Apr -Jun	Jul- Sept	Oct Dec	Jan- Mar
Submit for State & FEMA Approval											X	X	

As part of the five-year plan update, depending upon resource availability, a review will be undertaken of development trends in each jurisdiction and vulnerability. Also as part of the five-year plan update, depending upon resource availability, a review will be undertaken for each hazard of the type and number of existing and future buildings, infrastructure and critical facilities within each hazard area, and an estimate will be undertaken of the vulnerability of critical facilities and infrastructure in terms of potential dollar losses from each hazard. Also depending upon resource availability, land uses and development trends will also be re-examined, including the types of development occurring, location, expected intensity, and pace by land use for each jurisdiction. This will help complete and improve future vulnerability assessment efforts. Based on the analysis, a summary of vulnerability will be provided for participating jurisdictions below the county level.

Plan Amendments and Updates

At any time, minor technical changes may be made to the plan to keep it up to date. However, any changes to the mitigation actions or major changes in the overall direction of the plan or the policies contained within it must be subject to formal adoption by the participating jurisdictions.

After initial adoption, any amendment to the mitigation action plans contained in **Section 17** must also be approved by the governing body of the participating city or county and submitted to the Tyler County Office of Emergency Management for inclusion in an amended plan.

Any amendment to the plan must undergo an open public process. The city or county proposing the amendment is responsible for gathering public input. Input on a proposed amendment will be sought during a formal review and comment period of not less than 30 days. The proposed change will be also posted on the Tyler County Office of Emergency Management website.

At the end of the comment period, the proposed amendment and all comments will be forwarded to the governing body of the proposing jurisdiction for consideration. If no comments are received from the reviewing parties within the specified review period, this will also be noted. The governing body will then review the proposed amendment and comments received, and vote to accept, reject, or amend the proposed change. The public will have an opportunity to provide input during the governing body meeting at which the request is considered. Upon ratification, the amendment will be transmitted to the Tyler County Office of Emergency Management for inclusion in the overall plan and to the Texas Division of Emergency Management.

In determining whether to recommend approval or denial of a plan amendment request, the following factors will be considered:

- Errors or omissions made in the identification of issues or needs during the preparation of the plan
- New issues or needs that were not adequately addressed in the plan
- Changes in information, data, or assumptions from those on which the plan was based

INCORPORATION

At the beginning of the planning process, each team member was given a capability assessment survey to complete for their jurisdiction. The purpose of this survey was to identify the plans available for the incorporation of the plan update by inventorying each jurisdiction's relevant plans, programs and ordinances; identify shortfalls or weaknesses that could hinder the incorporation or implementation of mitigation actions; identify opportunities for establishing or enhancing mitigation policies, programs or projects; and establish goals based on an understanding of the organizational capacity and technical capability of each community.

Incorporation of the 2005 Plan

The capability survey distributed not only provided an assessment of current planning capabilities, but also served as a critical component in obtaining information on how the 2005 Plan had been incorporated into various planning mechanisms.

Some of the jurisdictions have incorporated the mitigation plan into response to natural disasters within their communities and realized how important it is to work closely with city officials, city law enforcement, and fire departments. In Tyler County, the city of Woodville's council is currently working on ordinances to improve the safety in the city. In addition, the city of Ivanhoe is obtaining training on emergency response on a continuous basis for their volunteer fire department. Tyler County, working with its participating jurisdictions, has incorporated the mitigation plan into the county's Emergency Operations Plan.

On the whole, the 2005 Plan was not incorporated into other community planning mechanisms, but was reviewed during annual budget meetings for grant determinations. Public awareness activities were also maintained; however the mitigation plan itself was not referenced or added as an appendix to other plans. It is the intention that with this plan update, revisions will be made and the plan incorporated into other mechanisms as development continues throughout the county.

Incorporation of the Plan Update

Table 18-1 identifies planning mechanisms available for all county jurisdictions and provides examples of how the plan update will be incorporated into current planning efforts.

Table 18-1. Examples of Incorporation of the Plan Update

Planning Mechanism	Method of Incorporation
Grant Applications	Jurisdictions will consult the plan update whenever there are yearly grant funding cycles available through FEMA, including the Pre-Disaster Mitigation (PDM) cycle and when there is a Disaster Declaration for Texas triggering Hazard Mitigation Grant Program (HMGP) funds. Mitigation actions for each jurisdiction will be reviewed by the planning team members, and information will be updated for completing applications, such as maps and risk assessment data. If a project is not in the update, an amendment may be developed.
Annual Budget Review	Each jurisdiction that participated in the planning process will review the update and mitigation actions therein when conducting their annual budget review. When allocating funds for upcoming operating and construction budgets, high priority mitigation actions will be reviewed during City Council and Commissioner Court meetings. Each planning team member will be responsible for bringing mitigation actions to their respective county or city to discuss feasibility of the potential project in terms of the availability of funds, grant assistance and a preliminary cost benefit review.
Emergency Plans (School districts, special water utility districts, hospital, nursing homes, etc.)	Based on the results of the Capability Assessment Survey, each jurisdiction will provide the county Emergency Management Coordinator relevant information to update the Emergency Operations Plan.. Risk assessment and vulnerability data within the plan will be reviewed and revised as necessary. . This data will either be included within the new emergency planning mechanism or included as an appendix. Mitigation projects that relate to prevention and protection will also be reviewed for relevance to determine if they should be included.
Capital Improvements	Before any updates to Capital Improvement Plans (CIP) are conducted, each jurisdiction will review the risk assessment and mitigation strategy sections of the plan update, as limiting public spending in hazardous zones is one of the most effective long-term mitigation actions available to local governments. Profile information and data regarding NFIP compliance and maintenance will be reviewed in conjunction with any CIP that is developed. If new census or land use data is available, this information should be added to the Plan Update.
Floodplain Management and Fire Protection	The plan update will be utilized in updating and maintaining floodplain management and fire protection plans, as the goals of both planning mechanisms are similar. In updating or maintaining these plans, the plan update will be consulted for NFIP compliance and flood risk (Section 6) and wildfire risk and extent (Section 9). Information from these sections will be reviewed for inclusion. In addition, mitigation actions that address wildfire and flood will be reviewed for inclusion by jurisdiction.

CONTINUED PUBLIC INVOLVEMENT

Public input was an integral part of the preparation of this plan and will continue to be essential as the plan changes. As with any officially adopted plan or ordinance, a significant change to this plan shall require an opportunity for public input.

This Hazard Mitigation Plan will be posted continuously on the website of the Tyler County Office of Emergency Management, where the public is invited to provide ongoing feedback. Copies of the plan also will be kept in each participating jurisdiction and at the Tyler County Office of Emergency Management for public inspection and review. Contact Dale Freeman, Tyler County Emergency Management Coordinator, located at 201 Veterans Way, Room 19, Woodville, Texas 75979; telephone (409) 331-0874; fax (409) 331-0015.

APPENDIX A: ACRONYMS

AL	Annualized Loss
ALR	Annualized Loss Ratio
BCEG	Building Code Effectiveness Grading
BCEGS	Building Code Effectiveness Grading Schedule
BOCA	Building Officials and Code Administrators
BTU	British Thermal Unit
CAC	Community Assistance Contact
CAP	Community Assistance Program
CAV	Community Assistance Visit
CDBG	Community Development Block Grant
CERT	Community Emergency Response Team
CFS	Cubic feet per second
CHER-CAP	Comprehensive Hazardous Materials Emergency Response – Capability Assessment Program
CHEMTREC	Chemical Transportation Emergency Center
COG	Council of Governments
COOP	Continuity of Operations Plan
COPS	Community Oriented Police Services
CTP	Cooperating Technical Partner
DEM	Texas Division of Emergency Management
DEETCOG	Deep East Texas Council of Governments
DOD	Department of Defense
DP&RS	Disaster Preparedness & Response Solutions, LLC
EAS	Emergency Alert System

EM	Emergency Management
EMP	Emergency Management Plan
EMPG	Emergency Management Performance Grants
EMS	Emergency Medical Services
EO	Emergency Operations
EOC	Emergency Operations Center
EP	Exceeding Probability
EPA	United States Environmental Protection Agency
FEMA	Federal Emergency Management Agency
FIRM	Flood Insurance Rate Maps
GIS	Geographic Information System
HAZUS	Federal Emergency Management Agency's Hazards U.S.
HMT	Hazard Mitigation Team
IFC	International Fire Code
ISO	International Organization for Standardization
NFDS	National Fire Danger Rating System
NFIP	National Flood Insurance Program
NHC	National Hurricane Center
NOAA	National Oceanic and Atmospheric Administration
PPC	Public Protection Classification
SFC	Standard Fire Code
TCEQ	Texas Commission on Environmental Quality
UFC	Uniform Fire Code
USACE	U.S. Army Corps of Engineers
USDA	United States Department of Agriculture

APPENDIX B: PUBLIC SURVEYS RESULTS

Zip Code	Number of Responses
75979	21
75990	3
75938	1
Total	25

Is your home in a floodplain?

Yes	No	I don't know
	22	3

Do you have flood insurance?

Yes	No	I don't know
	25	

If no, why not?

Respondent in floodplain	County does not participate in flood program. <i>(Note: County does participate in flood program.)</i>	
Respondent in floodplain	It is not available in this part of the county due to a lack of mapping.	
Respondent in floodplain	Will not issue flood insurance.	
Respondent in floodplain	Can't afford it.	
Respondent in floodplain	Flood insurance is too expensive to purchase.	
Respondent who does not know if in floodplain	Does not know where flood insurance is available.	3

Other respondents	Not necessary; can't afford it; live on hill	20
-------------------	---	----

*Two did not respond to this question.

Please select the hazard you think is the *highest threat* to your neighborhood

Tornado and high wind	7
Transportation accident	
Flood	
Hail	
Hazardous materials spill	
Wildfire	2
Urban fire	
Drought and extreme heat	1
Pipeline accident	
Terrorism	
Winter storm	
Hurricane	15

Please select the hazard you think is the *second highest threat* to your neighborhood:

Tornado and high wind	1
Transportation accident	4
Flood	1
Hail	
Hazardous materials spill	1
Wildfire	2
Urban fire	
Drought and extreme heat	1

Pipeline accident	1
Terrorism	
Winter storm	
Dam failure	
Hurricane	14

In your opinion, what are some steps your local government could take to reduce or eliminate the risk of future damage in your neighborhood?

- Better communication
- Improve drainage. Large culverts and bridges. Law enforcement. Be prepared – continue to educate the public in avoiding high water crossings during flash flooding
- Build EOC
- Improve roads and drainage (2)
- Don't know
- Put in more fire / dry hydrants

Has any hazard in your neighborhood increased in severity in recent years?

Yes	No	N/A	Comment
4	21		
Yes, trucks and more trucking of chemicals			
Roads and drainage has had little maintenance. Weather cycles have changed and the severity of storms has increased.			
Don't know			
Wildfire in pastures for the two years.			

Is there another hazard not listed in this survey that you think is a wide-scale threat to your neighborhood?

Yes	No	Comment
22	3	
Terrorist		
Contaminated water/no water		

Sour gas plant
Don't know

Do you have a weather radio?

Yes, in my home	Yes, in my office	Yes, both	No
13	4	8	

Does your survey response cover your home or your office?

Home	Office	Both
22	3	2

APPENDIX C: LOCAL HAZARD MITIGATION TEAM

Team Names	Titles	Responsibilities
Jacques Blanchette	Tyler County Judge	County Rep
Martin Nash	Tyler County Commissioner Pct 1	Input
Rusty Hughes	Tyler County Commissioner Pct 2	Input
Mike Marshall	Tyler County Commissioner Pct 3	Input
Jack Walsto	Tyler County Commissioner Pct 4	Input
Dale Freeman	Emergency Management Coordinator	County Rep, Leader
Jackie Skinner	Tyler County Auditor	Input
Eddie Chalmers	Tyler County Tax Appraisal District	Input
Jerry Lovelady	Tyler County Water Supply	Input
Heyward Fetner	Tyler County Chamber of Commerce	Input
Sondra Wilson	Tyler County Hospital Director	Input
David Davis	Tyler County Constable & Woodville VFD	Input
Mandy Risinger	Woodville City Manager	City Rep
Scott Yosko	Woodville Police Chief	Input
Charles Macklin	Woodville Public Works Director	Input
Vance Champagne	Woodville School Transportation	Input
Shannon Hickman	Woodville Health and Rehabilitation Center	Input
Alice Lewis	Woodville Housing Authority	Input
Jack Brockhouse	Ivanhoe Mayor	City Rep
Mark Elliott	Ivanhoe Mayor Pro Tem	Input
C.D. Woodrome	Ivanhoe City Administrator	Input
Rowland Priddy	Ivanhoe Fire Marshall	Input

James Callaway	Spurger School Transportation	Input
John Paul Feeley	Ivanhoe VFD Chief	Input
Don Baird	Colmesneil Mayor	City Rep
Kathy Fetner	Secretary	Input
Elton Lawrence	Chester Mayor	City Rep
Everett Powell	Public Works Director	Input
Thomas MacGinnis	Warren Water Company	Input
Tony Keeler	Warren School Transportation	Input
John McDowell	Deep East Texas Council of Governments	Input
Stephen Bryant TDCJ-Gib	Lewis Unit Major, TDJC	Input
Patrick Ryan	TxDot Area Engineer-Jasper	Input
Henry Sawyer	TxDot Maintenance Supvr-Woodville	Input
Mike Hughes	National Park Ranger	Input
Byron Stowe	Dogwood EMS	Input
Merle Davis	Dogwood Trails Manor Nursing Facility	Input
Travis Alred	East Tx Home Health, Inc Disaster Coord.	Input
Donna Crookes	East Texas Home Health, Inc	Input
Chad Barnes	Southern Baptist of Texas Convention	Input
Charles Lawson	Texas Baptist Men Disaster Relief	Input
Donald E. Coleman	Coleman Funeral Home	Input
Roy Robinson	Disaster Preparedness & Response Solutions, LLC	

APPENDIX D: CRITICAL FACILITIES IN TYLER COUNTY

Jurisdiction	Name	Type	Cost (\$1,000)
Tyler	Spurger Volunteer Fire Dept.	Fire Station	129.8
Tyler	Warren Volunteer Fire Dept.	Fire Station	129.8
Tyler	Wildwood Volunteer Fire Dept.	Fire Station	129.8
Tyler	Whitetail Volunteer Fire Dept.	Fire Station	129.8
Tyler	Dam B	Dam	534.0
Tyler	Fred Volunteer Fire Dept.	Fire Station	129.8
Tyler	Tyler County Sheriff	Sheriff Dept.	1060.6
Tyler	Tyler County Courthouse	Government Building	103.8
Tyler	Tyler County Annex A	Government Building	103.8
Tyler	Tyler County Annex B	Government Building	103.8
Tyler	Tyler County Jail	Jail	1246.0
Tyler	TDCJ Gib Lewis Unit	Prison	5300.0
Tyler	Spurger ISD	Schools	446.0
Tyler	Warren/Fred ISD	Schools	446.0
Tyler	Tyler County Hospital	Medical Facility	2500.00
Tyler	TCH Family Medical Clinic	Medical Facility	2000.00
Tyler	Lake Tejas	Body of Water	570.0
Tyler	Precinct 1 – Road & Bridge Maint. Barn	Government Building	103.8
Tyler	Precinct 2 – Road & Bridge Maint. Barn	Government Building	103.8
Tyler	Precinct 3 – Road & Bridge Maint. Barn	Government Building	103.8
Tyler	Precinct 4 – Road & Bridge Maint. Barn	Government Building	103.8
Tyler	Collection Center	Government Building	103.8
Tyler	Rodeo Arena/Fairgrounds complex	Animal Shelter	60.0

Jurisdiction	Name	Type	Cost (\$1,000)
Woodville	Woodville ISD	Schools	446.0
Woodville	Woodville Family Clinic	Medical Facility	2000.00
Woodville	Woodville Police Dept.	Police Station	1246.0
Woodville	Woodville Volunteer Fire Dept	Fire Station	129.8
Ivanhoe	City Hall	Government Building	103.8
Ivanhoe	Ivanhoe Volunteer Fire Dept.	Fire Station	129.8
Colmesneil	Water Tx #1	Water Supply	9,274.0
Colmesneil	Water Tx#2	Water Supply	9,274.0
Colmesneil	Waste Tx	Waste Water	500.00
Colmesneil	Colmesneil Volunteer Fire Dept.	Fire Station	129.8
Colmesneil	City Hall	Government Building	103.8
Colmesneil	Colmesneil ISD	Schools	446.0
Colmesneil	Colmesneil Community Center	Community Building	103.8
Chester	Chester ISD	Schools	446.0
Chester	Chester Volunteer Fire Dept.	Fire Station	129.8
Chester	City Hall	Government Building	103.8
Chester	Chester Gas 50+ line miles	Natural Gas Line	59,900.0
Chester	Chester Water Supply	Water Supply	9,274.0

APPENDIX E: RESOURCES

Tyler County Hazard Mitigation Planning Team would like to acknowledge and thank the information resources and the involved entities for attending planning team meetings, contributing information and/or involving the public to support the development of the Tyler County Multi-Jurisdiction Hazard Mitigation Plan.

Community Resources Reviewed:

Policy, plan, document, etc.	Tyler county	Chester	Colmesneil	Ivanhoe	Woodville
Floodplain Maps	X				
Flood Insurance Study	X	X	X	X	X
Building Codes & Zoning Regulations	X			X	X
Emergency Operation Plan	X	X	X	X	X
Capital Improvements Plans or Strategic Plan	X	X	X	X	X

Printed Resources:

- Report on the Dam Safety Program at the Commission on Environmental Quality, May 08, State Auditor's Office, No. 08-032
- Climatic Atlas of Texas, Texas Department of Water Resources (1983) By Thomas J. Larkin & George W. Bomar
- Developing the Mitigation Plan: Identifying Mitigation Actions and Implementation Strategies, April 2003, FEMA 386-3
- Fires in TX: 2007-2011
- Flood-Resistant Local Road Systems: A Report Based on Case Studies, January 2005, FEMA
- Getting Started: Building Support for Mitigation Planning, September 2002, FEMA 386-1
- Interviews and data from the Dam Safety Program, 2008, TCEQ
- Local Emergency Management Planning Guide, GDEM-10, Revision4
- Local Multi-Hazard Mitigation Planning Guidance, July 2008, FEMA
- Mitigation Ideas: Possible Mitigation Measure by Hazard Type, September 2002, FEMA-R5
- Multi-Jurisdictional Mitigation Planning: Mitigation Planning, August 2008, FEMA 386-8
- National Drought Atlas, U.S. Corp of Engineers (USACE)
- National Inventory of Dams, U.S. Army Corps of Engineers
- Soil Survey of Tyler Co, TX, 1988, USDA

- State of Texas: Mitigation Handbook, June 2002, DEM21
- Texas Drought History Reconstructed and Analyzed from 1698-to 1980, Journal of Climate, Vol.1, Issue 1, Stahle, David. Cleveland, Malcolm K. pp 59-74
- Using Benefit-Cost Review in Mitigation Planning: State & Local Mitigation Planning How-To Guide, May 2007, FEMA 386-5
- Watershed Program Facts and Figures for Texas; December 2007, Natural Resources Conservation Service

Other:

- American Lifeline Alliance, www.americanlifelinesalliance.org
- American Red Cross
- American Society of Civil Engineers, www.asce.org
- Association of State Floodplain Managers, www.floods.org
- Bryan Weatherford, President, Tyler County Chamber of Commerce
- Dale Freeman, Tyler County Emergency Management Coordinator
- Emergency Management Association of Texas, www.emat-tx.org
- Environmental Protection Agency, www.epa.gov
- Federal Emergency Management Agency (FEMA)
- Federal Emergency Management Agency, www.fema.gov
- Lynette Cruse, Tyler County Tax Assessor-Collector
- National Climatic Data Center (NCDC)
- National Oceanic and Atmospheric Agency (NOAA)
- National Weather Service (NWS)
- NOAA Climate Prediction Center, www.cpc.ncep.noaa.gov
- NOAA Drought Information Center, www.drought.noaa.gov
- NOAA Hydrologic Information Center Drought, www.nws.noaa.gov
- Donece Gregory, Tyler County Clerk
- Texas Commission on Environmental Quality, www.tceq.state.tx.us
- Texas Commission on Fire Protection, www.tcfp.state.tx.us
- Texas Conservation Commission
- Texas Department of Civil Emergency Management
- Texas Department of Commerce
- Texas Department of Public Safety, www.txdps.state.tx.us
- Texas Department of State Health Sources, www.dshs.state.tx.us
- Texas Department of Wildlife Conservation
- Texas Drought Indices, www.texaswaterinfo.net
- Texas Geological Survey
- Texas Hazard Mitigation Package, www.thmp.info
- Texas Historical Society
- Texas Interagency Coordination
- Texas Park & Wildlife, www.tpwd.state.tx.us
- Texas Science and Rivers Commission
- Texas Water Resources Board
- Texas Water Resources Institute

- U.S. Geological Survey (USGS)
- US Army Corps of Engineers (USACE)
- US Department of Agriculture
- US Drought Monitor, www.drought.unl.edu
- US Fish and Wildlife Service
- US Geological Survey
- USDA – Farm Service Agency (FSA)
- USDA-Natural Resources Conservation Services (NRCS), www.tx.nrcs.usda.gov
- UTIG Institute for Geophysics, UT,
www.ig.utexas.edu/research/projects/eq/compendium/fig12_big.htm
- www.brs.gov.au
- www.damsafety.org
- www.esri.com
- www.silvis.forestwisc.edu
- www.tamu.edu
- www.texasonline.com
- www.texasprepares.org
- www.topozone.com

APPENDIX F: LOCAL ADOPTION RESOLUTIONS

Tyler County and participating jurisdictions have passed a formal resolution to adopt the Draft Plan update prior to its approval by TDEM and FEMA.

Upon receiving a FEMA Letter of Approval, the commissioner's court and participating jurisdiction city council's within one year will provide written confirmation that the Plan has been officially adopted / approved. Tyler County and each participating jurisdiction's chief elected official or their designee will submit written proof of the adoption / approval to the Tyler County Emergency Management Coordinator for inclusion in **Appendix F**.

County of Tyler



Martha Nash
Commissioner
Precinct 1

Rusty Hughes
Commissioner
Precinct 2

Jacques L. Blanchette
County Judge
Tyler County Courthouse, Room 102
100 West Bluff
Woodville, TX 75979

Mike Marshall
Commissioner
Precinct 3

Jack Walston
Commissioner
Precinct 4

COMMISSIONERS COURT RESOLUTION ADOPTING THE
TYLER COUNTY MULTI-JURISDICTIONAL HAZARD MITIGATION PLAN

WHEREAS, Tyler County is subject to hurricanes, flooding, drought and other natural disasters having the potential to cause damage to people, property and the natural environment, and desires to reduce future losses from such events; and,

WHEREAS, under the Disaster Mitigation Act of 2000 FEMA requires local jurisdictions have in place a FEMA-approved Hazard Mitigation Plan as a condition of receipt future federal mitigation assistance funding; and,

WHEREAS, Tyler County has entered into the Tyler County Multi-Jurisdictional Hazard Mitigation Plan (HMP) with other participating county jurisdictions for the purpose of developing the plan; and,

WHEREAS, the strategy set forth in the HMP must be implemented, monitored and evaluated in the future; and,

WHEREAS, the members of Tyler County have adopted a resolution wherein providing administrative and technical support services necessary for future updates to the HMP.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSIONERS COURT OF TYLER COUNTY, TEXAS, that Tyler County hereby adopt the Tyler County Multi-Jurisdictional Hazard Mitigation Plan; and, vested with the responsibility, authority and the means to:

1. That the Emergency Management Coordinator of Tyler County, as the Hazard Mitigation Coordinator of the HMP, be vested with the responsibility, authority and the means to:
 - a. Inform all concerned parties of this action,
 - b. Ensure the HMP is submitted to the Commissioners Court for approval following approval by the Federal Emergency Management Agency,
 - c. Ensure the HMP is reviewed at least annually and after ever significant natural disaster affecting the County,
 - d. Collect and maintain records necessary to update the HMP on a five year revision cycle.
2. That to the extent permitted under the laws and the Constitution of the State of Texas, the Tyler County Judge shall ensure that the mitigation strategy is reviewed, and where appropriate, incorporated into other land use and planning mechanism.
3. That the Commissioners Court agree to take such other official action as may reasonably be necessary to carry out the objectives of the HMP.

DULY ADOPTED BY VOTE OF THE COMMISSIONERS COURT OF TYLER COUNTY, TEXAS, ON THE 28th DAY OF MAY, 2013.

Martin Nash
Commissioner, Precinct 1

Jacques L. Blanchette
Tyler County Judge

Rusty Hughes
Commissioner, Precinct 2

Mike Marshall
Commissioners, Precinct 3

Jack Walston
Commissioners, Precinct 4

ATTEST:

Donice Gregory, County Clerk

RESOLUTION NO. 20130610-2

**A RESOLUTION OF THE CITY OF WOODVILLE,
TEXAS ADOPTING THE TYLER COUNTY MULTI-
JURISDICTIONAL HAZARD MITIGATION PLAN**

WHEREAS, the City of Woodville is subject to hurricanes, flooding, drought and other natural disasters having the potential to cause damage to people, property and the natural environment, and desires to reduce future losses from such events; and,

WHEREAS, under the Disaster Mitigation Act of 2000 FEMA requires local jurisdictions to have in place a FEMA-approved Hazard Mitigation Plan as a condition of receipt future federal mitigation assistance funding; and,

WHEREAS, the City of Woodville has entered into the Tyler County Multi-Jurisdictional Hazard Mitigation Plan (HMP) with Tyler County and other participating jurisdictions within Tyler County for the purpose of developing the plan; and,

WHEREAS, the City of Woodville desires to appoint and authorize the Emergency Coordinator of Tyler County as the Hazard Mitigation Coordinator of the HMP with all of the responsibilities and duties thereof; and,

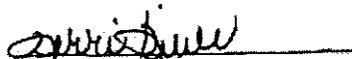
WHEREAS, the strategy set forth in the HMP must be implemented, monitored and evaluated in the future; and,

WHEREAS, the City of Woodville entrusts the Commissioner's Court of Tyler County and the Emergency Management Coordinator of Tyler County to provide for administrative and technical support services and make necessary updates to the HMP.

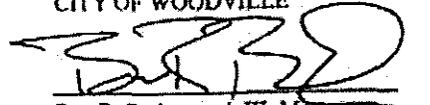
NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WOODVILLE, TEXAS, to hereby adopt the Tyler County Multi-Jurisdictional Hazard Mitigation Plan; and, appoint the Emergency Management Coordinator of Tyler County as the Hazard Mitigation Coordinator of the HMP:

DULY ADOPTED by the City Council of the City of Woodville, Texas in a regular meeting on this the 10th day of June, 2013.

ATTEST:


Terry Bible, City Secretary

CITY OF WOODVILLE


Ben R. Bythewood, III, Mayor

RESOLUTION #2013-4R

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IVANHOE, TEXAS, ADOPTING THE TYLER COUNTY MULTI-JURISDICTIONAL HAZARD MITIGATION PLAN

WHEREAS, the City of Ivanhoe is subject to hurricanes, flooding, drought and other natural disasters having the potential to cause damage to people, property and the natural environment, and desires to reduce future losses from such events; and,

WHEREAS, under the Disaster Mitigation Act of 2000 Federal Emergency Management Agency (FEMA) requires local jurisdictions have in place a FEMA-approved Hazard Mitigation Plan as a condition of receipt future federal mitigation assistance funding; and,

WHEREAS, the City of Ivanhoe has entered into the Tyler County Multi-Jurisdictional Hazard Mitigation Plan (HMP) with other participating county and city jurisdictions for the purpose of developing the plan; and,

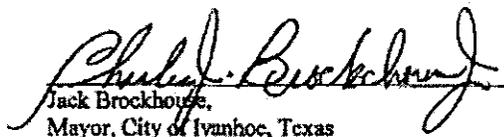
WHEREAS, the strategy set forth in the HMP must be implemented, monitored and evaluated in the future; and,

WHEREAS, the City of Ivanhoe has adopted resolution number #2013-4R, wherein providing administrative and technical support services necessary for future updates to the HMP.

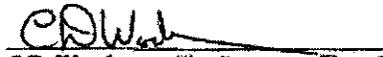
NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF IVANHOE, TEXAS, that Ivanhoe hereby adopts the Tyler County Multi-Jurisdictional Hazard Mitigation Plan; and,

1. That the Emergency Management Coordinator of Tyler County, as the Hazard Mitigation Coordinator of the HMP, be vested with the responsibility, authority and the means to:
 - a. Inform all concerned parties of this action,
 - b. Ensure the HMP is submitted to the City Council for approval following approval by the Federal Emergency Management Agency,
 - c. Ensure the HMP is reviewed at least annually and after ever significant natural disaster affecting the City, and
 - d. Collect and maintain records necessary to update the HMP on a five year revision cycle.
2. That to the extent permitted under the laws and the Constitution of the State of Texas, the Mayor shall ensure that the mitigation strategy is reviewed, and where appropriate, incorporated into other land use and planning mechanisms.
3. That the City Council agrees to take such other official action as may reasonably be necessary to carry out the objectives of the HMP.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Ivanhoe this 13th day of June, 2013.


Jack Brockhouse,
Mayor, City of Ivanhoe, Texas

ATTEST:


C.D. Woodrome, City Secretary-City of Ivanhoe

1

CITY OF COLMESNEIL
P.O. Box 144
Colmesneil, Texas 78028
(409)837-8211
(409)837-2502 Fax

**COLMESNEIL CITY COUNCIL RESOLUTION APPROVING THE
TYLER COUNTY MULTI-JURISDICTIONAL HAZARD MITIGATION PLAN**

WHEREAS, the City of Colmesneil is subject to hurricanes, flooding, drought and other natural disasters having the potential to cause damage to people, property and the natural environment, and desires to reduce future losses from such events; and,

WHEREAS, under the Disaster Mitigation Act of 2000 FEMA requires local jurisdictions have in place a FEMA-approved Hazard Mitigation Plan as a condition of receipt future federal mitigation assistance funding; and,

WHEREAS, The City of Colmesneil has entered into the Tyler County Multi-Jurisdictional Hazard Mitigation Plan (HMP) with other participating county jurisdictions for the purpose of developing the plan; and,

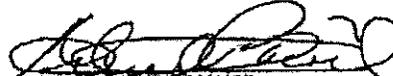
WHEREAS, the strategy set forth in the HMP must be implemented, monitored and evaluated in the future; and,

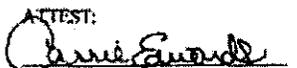
WHEREAS, the members of Tyler County Commissioners Court have approved resolution, wherein providing administrative and technical support services necessary for future updates to the HMP.

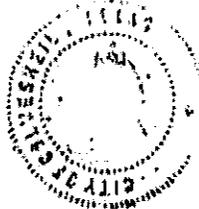
NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF COLMESNEIL, TEXAS, that the City of Colmesneil hereby approve the Tyler County Multi-Jurisdictional Hazard Mitigation Plan; and, vested with the responsibility, authority and the means to:

1. That the Emergency Management Coordinator of Tyler County, as the Hazard Mitigation Coordinator of the HMP, be vested with the responsibility, authority and the means to:
 - a. Inform all concerned parties of this action,
 - b. Ensure the HMP is reviewed at least annually and after ever significant natural disaster affecting the County, and/or City of Colmesneil, Texas,
 - c. Collect and maintain records necessary to update the HMP on a five year revision cycle.
2. That to the extent permitted under the laws and the Constitution of the State of Texas, the Tyler County Judge shall ensure that the mitigation strategy is reviewed, and where appropriate, incorporated into other land use and planning mechanism.
3. That the Commissioners Court agree to take such other official action as may reasonably be necessary to carry out the objectives of the HMP.

PASSED AND APPROVED BY VOTE OF THE CITY COUNCIL OF COLMESNEIL,
TEXAS, ON THE 11th DAY OF JUNE, 2013.


DONALD BAIRD, MAYOR

ATTEST:

CARRIE EDWARDS, SECRETARY



-----CITY OF CHESTER-----

CITY OF CHESTER RESOLUTION ADOPTING THE TYLER COUNTY MULTI-JURISDICTIONAL HAZARD MITIGATION PLAN

WHEREAS, The City of Chester is subject to hurricanes, flooding, drought and other natural disasters having the potential to cause damage to people, property and the natural environment, and desires to reduce future losses from such events; and,

WHEREAS, under the Disaster Mitigation Act of 2000 FEMA requires local jurisdictions have in place a FEMA-approved Hazard Mitigation Plan as a condition of receipt future federal mitigation assistance funding; and,

WHEREAS, The City of Chester has entered into the Tyler County Multi-Jurisdictional Hazard Mitigation Plan (HMP) with other participating county jurisdictions for the purpose of developing the plan; and,

WHEREAS, the strategy set forth in the HMP must be implemented, monitored and evaluated in the future; and,

WHEREAS, the participating members of Tyler County have adopted resolution number _____, wherein providing administrative and technical support services necessary for future updates to the HMP.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CHESTER OF TYLER COUNTY, TEXAS, that City of Chester hereby adopt the Tyler County Multi-Jurisdictional Hazard Mitigation Plan; and, vest the responsibility, authority and the means to:

1. That the Emergency Management Coordinator of Tyler County, as the Hazard Mitigation Coordinator of the HMP, be vested with the responsibility, authority and the means to:
 - a. Inform all concerned parties of this action,

141 Cade Street * P.O. Box 87 * Chester, Texas 75936
Phone (936) 969-2360 * Office Hours: 8a.m. - 12 noon * Fax (936) 969-2087

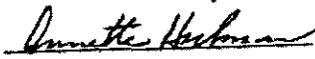
- b. Ensure the HMP is submitted to the Commissioners Court for approval following approval by the Federal Emergency Management Agency,
 - c. Ensure the HMP is reviewed at least annually and after every significant natural disaster affecting the County,
 - d. Collect and maintain records necessary to update the HMP on a five year revision cycle.
2. That to the extent permitted under the laws and the Constitution of the State of Texas, the Tyler County Judge shall ensure that the mitigation strategy is reviewed, and where appropriate, incorporated into other land use and planning mechanism.
 3. That the Commissioners Court agree to take such other official action as may reasonably be necessary to carry out the objectives of the HMP.

DULY ADOPTED BY VOTE OF THE CITY COUNCIL OF THE CITY OF CHESTER, TYLER COUNTY, TEXAS, ON THE 3RD DAY OF JUNE, 2013.



Mayor

ATTEST:



City Clerk

141 Cade Street * P.O. Box 87 * Chester, Texas 75936
Phone (936) 969-2360 * Office Hours: 8a.m. - 12 noon * Fax (936) 969-2087

APPENDIX G: PUBLIC MEETING ANNOUNCEMENTS

TYLER COUNTY HAZARD MITIGATION PLANNING TEAM MEETING JULY 28 IN WOODVILLE

Tyler County Booster

The Tyler County Emergency Management Office announces an upcoming meeting of the Hazard Mitigation Planning Team. This meeting is scheduled for 3:30 p.m. on Thursday, July 28, 2011. The meeting will be held in the Tyler County Nutrition Center located at 201 Veterans Way in Woodville, Texas. The input of thought processes and data harvested from the team members at previous meetings has been compiled into a finished product and will be presented at the meeting for discussion among the team members to receive their agreement and approval of the contents. Later that evening, at 6 p.m. at the Tyler County Nutrition Center, the Hazard Mitigation Planning Team will present this work product to the Citizens of Tyler County in a "public hearing" setting. Citizens will be given an overview of the accomplishments of this team and will have access to the information with input ability toward the final product to be published in the Tyler County Hazard Mitigation Plan. The Tyler County Hazard Mitigation Plan is a comprehensive document that is foundational and linked to all the Tyler County Emergency Plans and Operations. This document is fundamentally necessary to do business with the Federal Emergency Management Agency in the event of a disaster as well as for planning and funding purposes. The Plan identifies disasters and their possible impact to Tyler County. It also identifies activities that Tyler County will take to prepare for the possibility of the disasters in such a way as to lessen the severity of their effects and enhance the ability of our citizens and property to withstand them. All Citizens of Tyler County are welcome, invited, and encouraged to attend the Team Meeting as well as the Public Hearing. Through this process participants are informed and are proactive member of our county's approach to emergency management.

TYLER COUNTY HAZARD MITIGATION PLANNING TEAM MEETING AUG. 23 IN WOODVILLE

Tyler County Booster

The Tyler County Emergency Management Office announces an upcoming meeting of the Hazard Mitigation Planning Team. This meeting is scheduled for 3:30 p.m. on Tuesday, August 23, 2011. The meeting will be held in the Tyler County Nutrition Center located at 201 Veterans Way in Woodville, Texas. The input of thought processes and data harvested from the team members at previous meetings has been compiled into a finished product and will be presented at the meeting for discussion among the team members to receive their agreement and approval of the contents. Later that evening, at 6 p.m. at the Tyler County Nutrition Center, the Hazard Mitigation Planning Team will present this work product to the Citizens of Tyler County in a "public hearing" setting. Citizens will be given an overview of the accomplishments of this team and will have access to the information with input ability toward the final product to

be published in the Tyler County Hazard Mitigation Plan. The Tyler County Hazard Mitigation Plan is a comprehensive document that is foundational and linked to all the Tyler County Emergency Plans and Operations. This document is fundamentally necessary to do business with the Federal Emergency Management Agency in the event of a disaster as well as for planning and funding purposes. The Plan identifies disasters and their possible impact to Tyler County. It also identifies activities that Tyler County will take to prepare for the possibility of the disasters in such a way as to lessen the severity of their effects and enhance the ability of our citizens and property to withstand them. All Citizens of Tyler County are welcome, invited, and encouraged to attend the Team Meeting as well as the Public Hearing. Through this process participants are informed and are proactive member of our county's approach to emergency management.

APPENDIX H: SIGNIFICANT RISK DAMS

Figure H-1 through 17 shows the topography and locations of significant-hazard dams in Tyler County. Detailed hydrologic maps of the dam failure inundation areas are not currently available. However, a mitigation action item to conduct hydrologic surveys of inundation areas associated with high and significant risk areas has been added to **Section 17** of this plan to address this deficiency.

Figure H-1. Hyatt Lake Dam (Significant Risk)

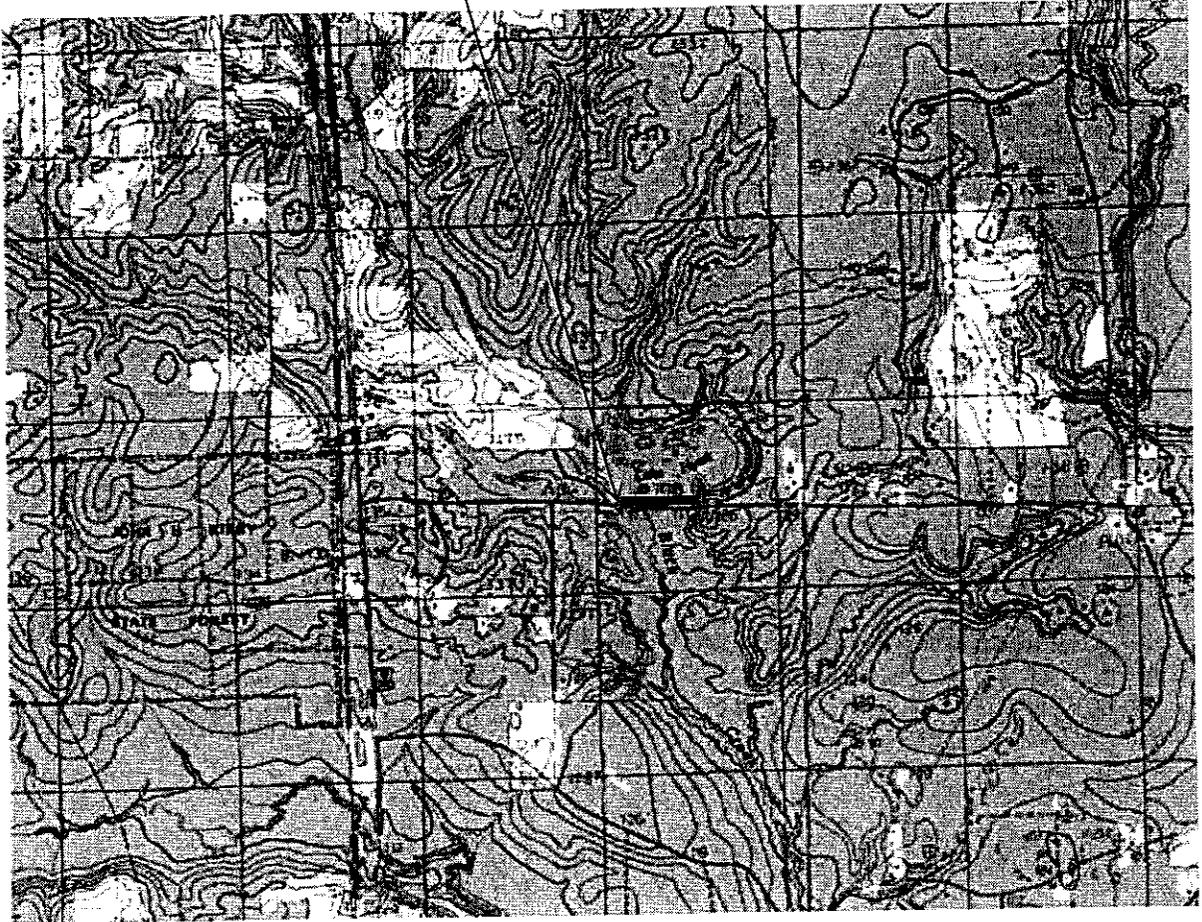


Figure H-2. West Lake Dam (Significant Risk)



Figure H-3. Big Lake Dam (Significant Risk)

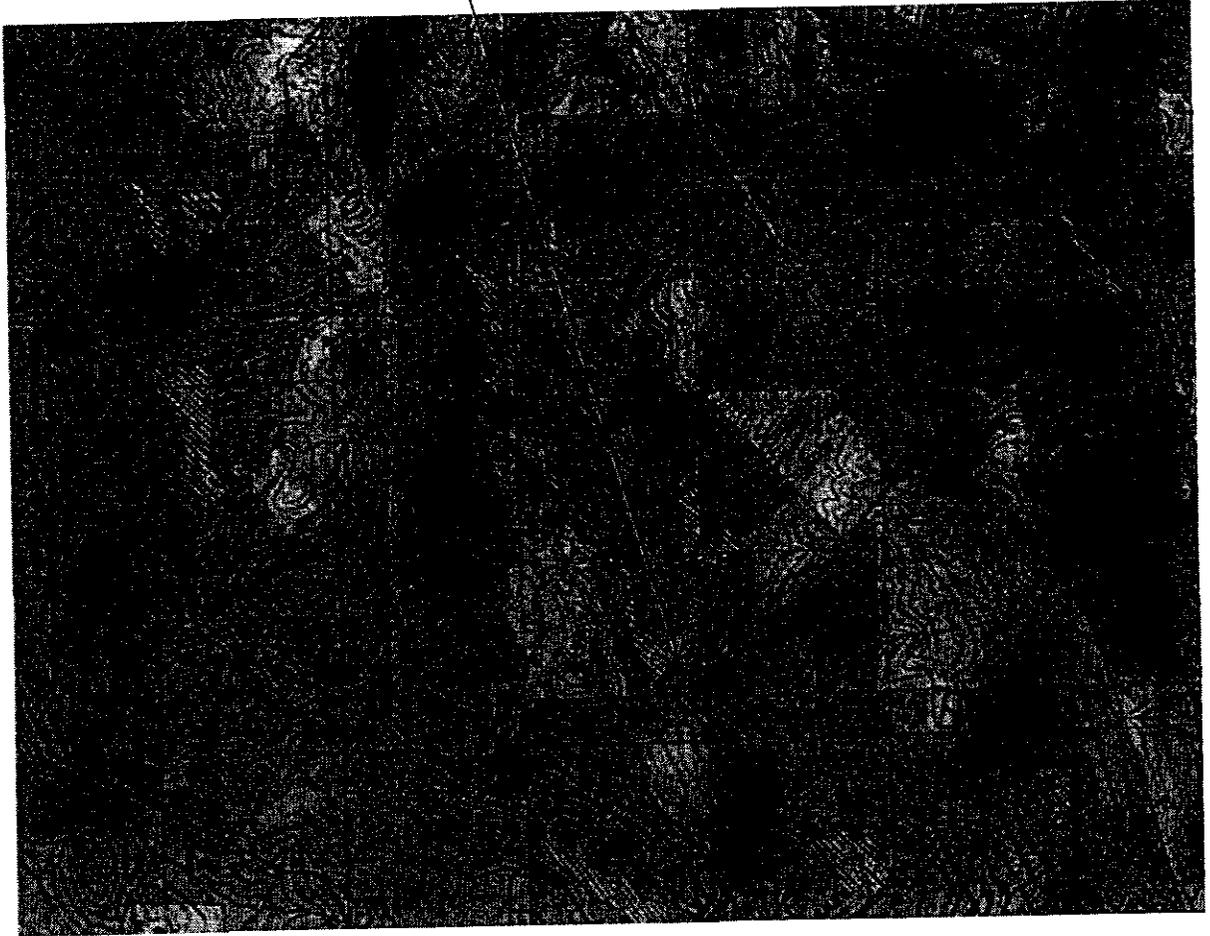


Figure H-4. East Lake Dam (Significant Risk)

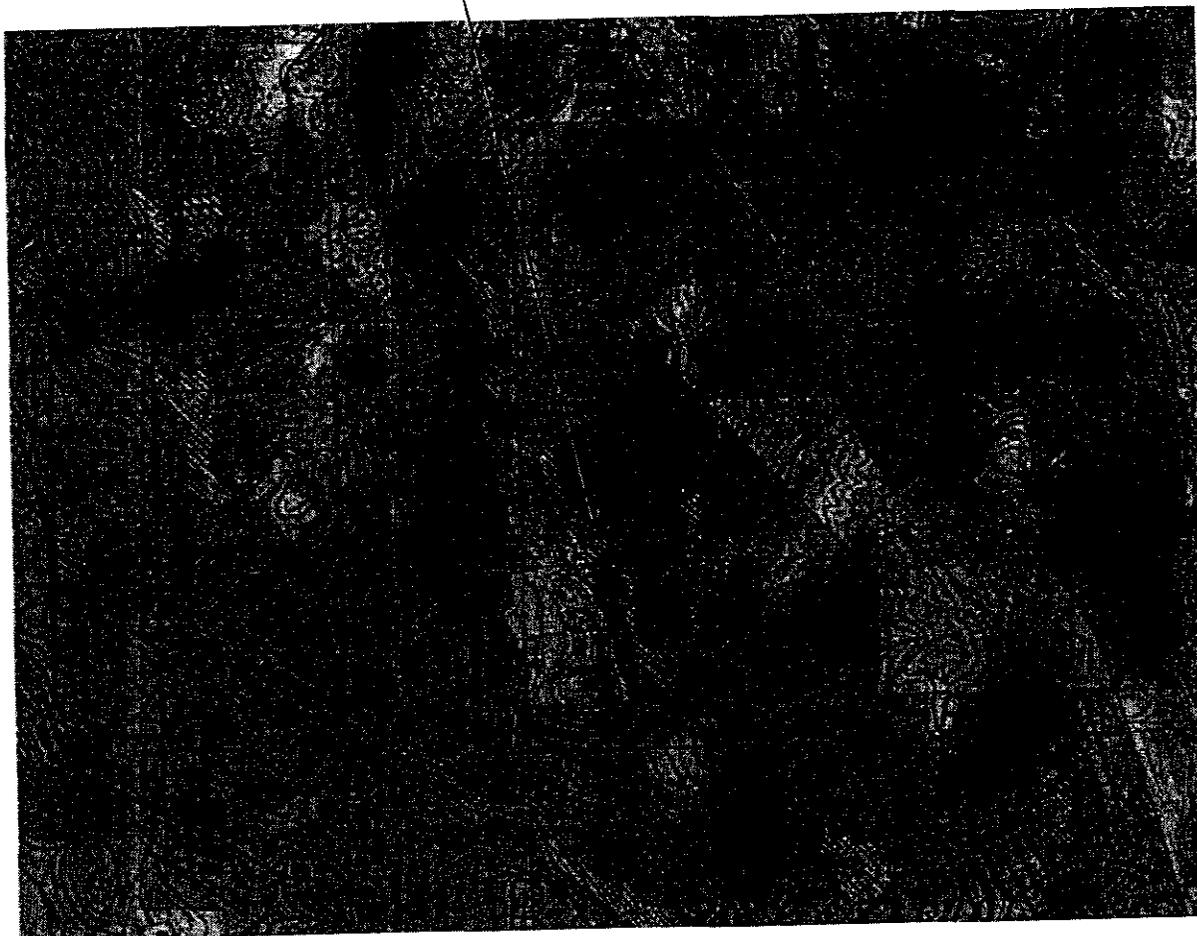


Figure H-5. Lake Galahad Dam (Significant Risk)

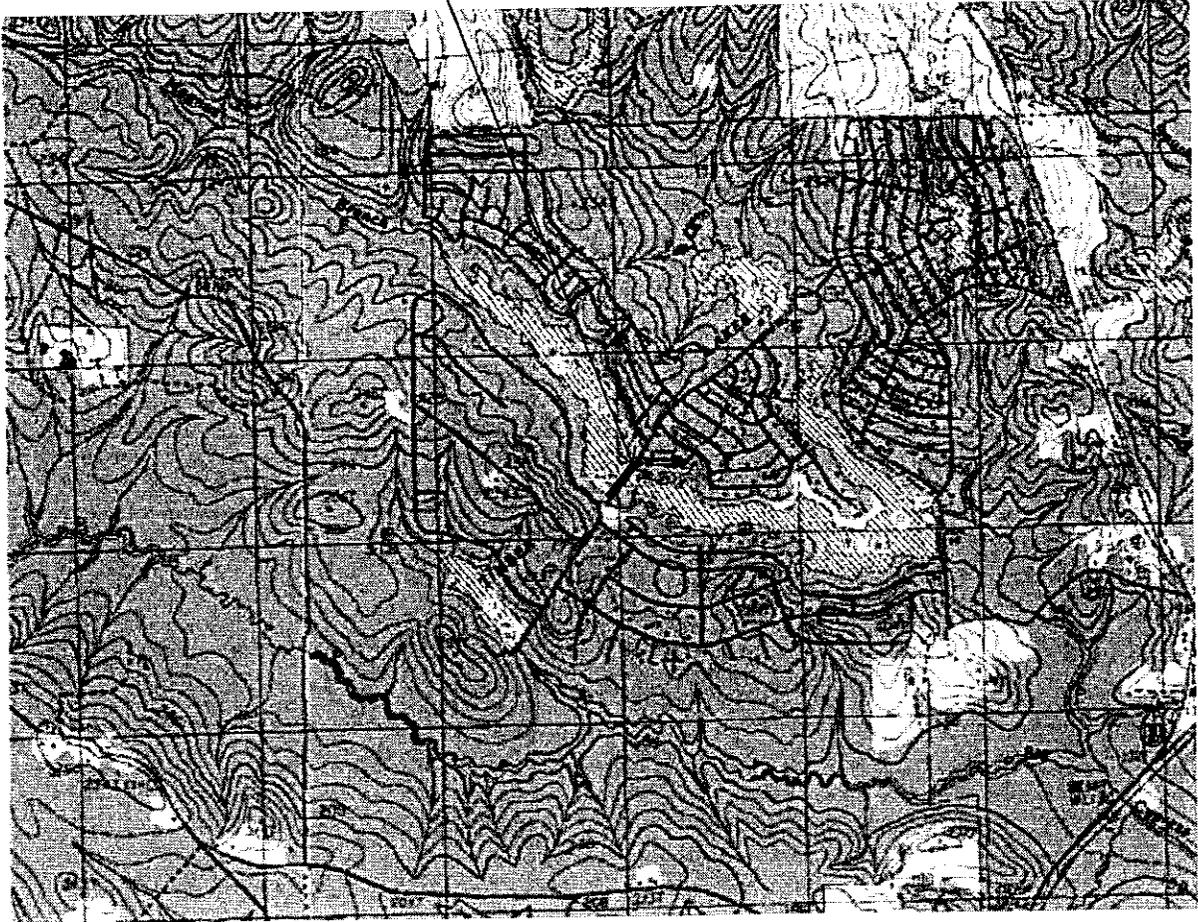


Figure H-6. Barclay Lake Dam (Significant Risk)

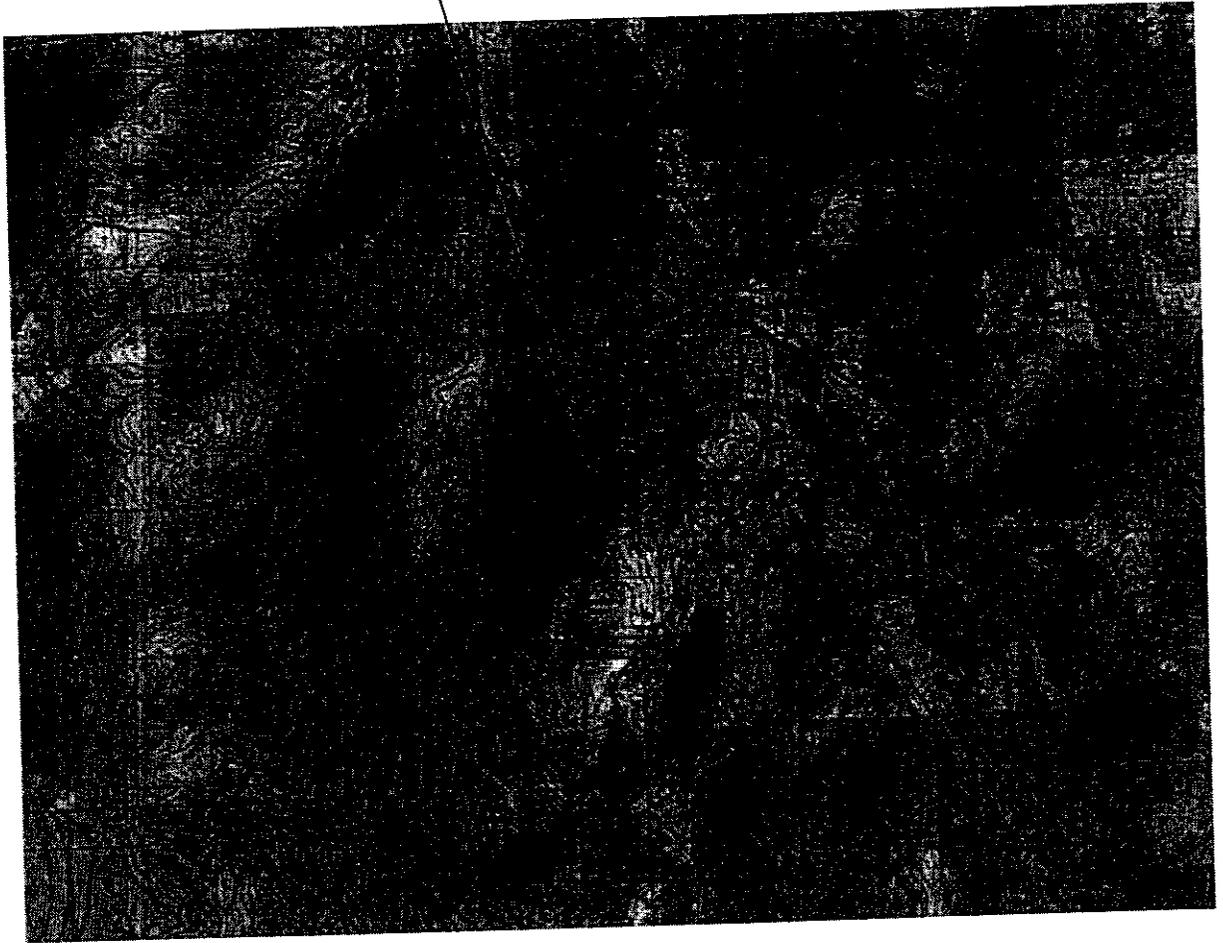


Figure H-7. Sutton Lake Dam (Significant Risk)

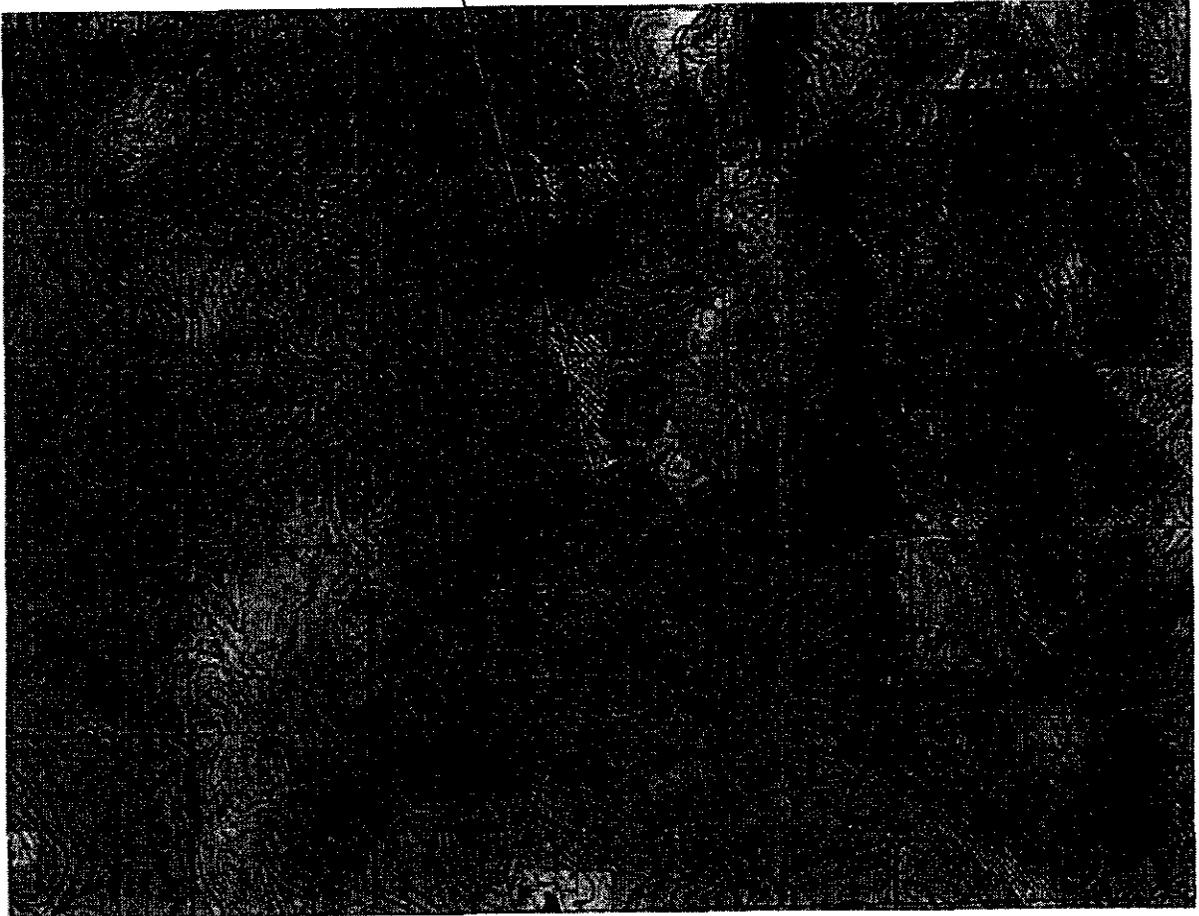


Figure H-8. Josiah Wheat Lake Dam (Significant Risk)

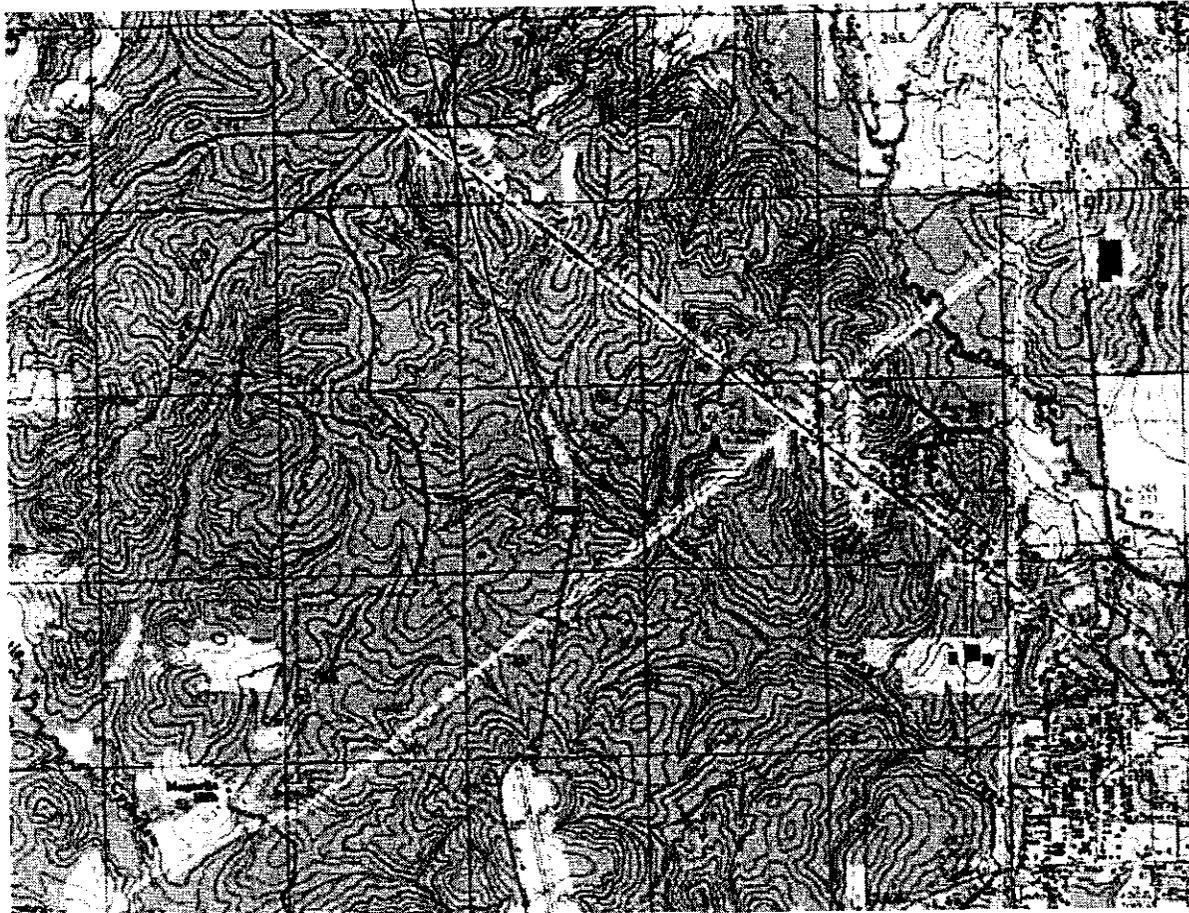


Figure H-9. Forest Lake Dam (Significant Risk)



Figure H-10. Birdwell Lake Dam (Significant Risk)



Figure H-11. Lake Tejas Dam (Significant Risk)

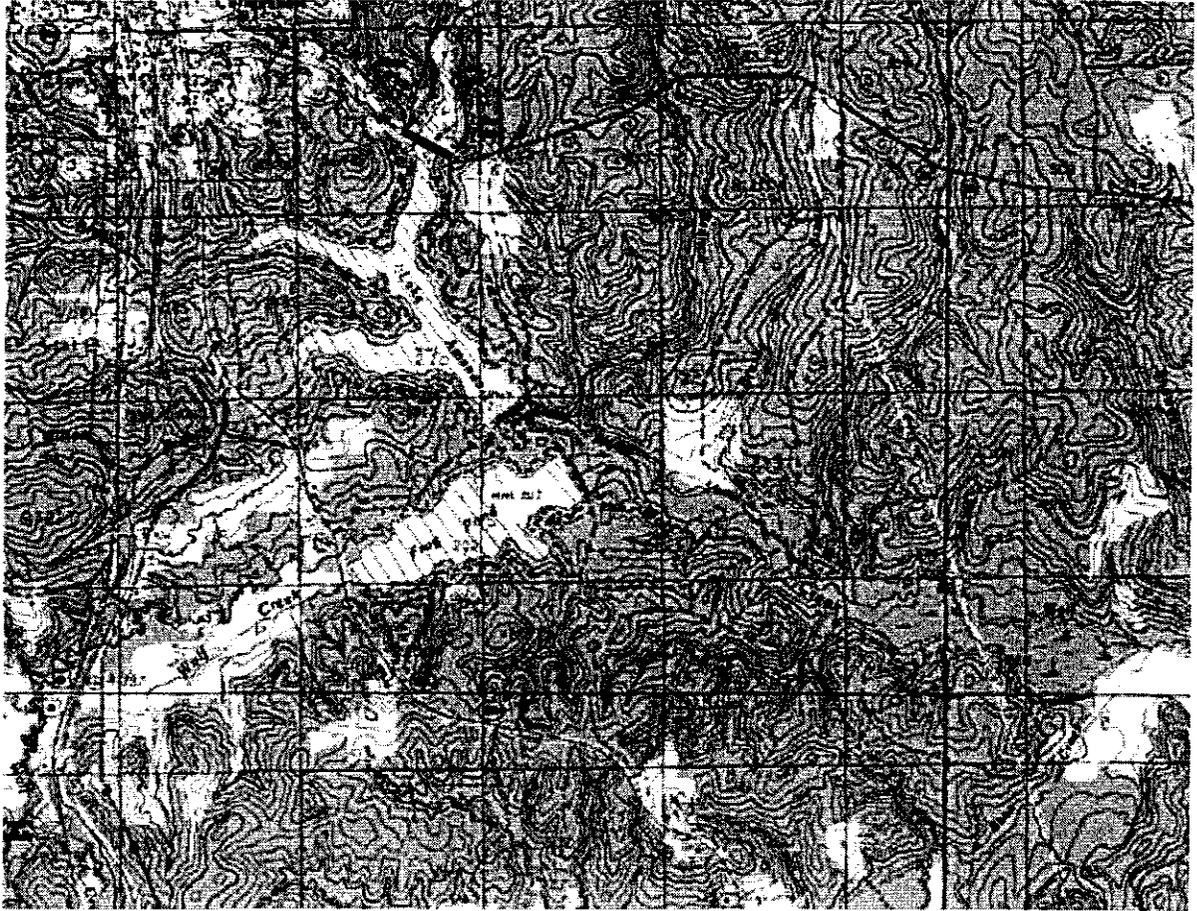


Figure H-12. Amanda Lake Dam (Significant Risk)

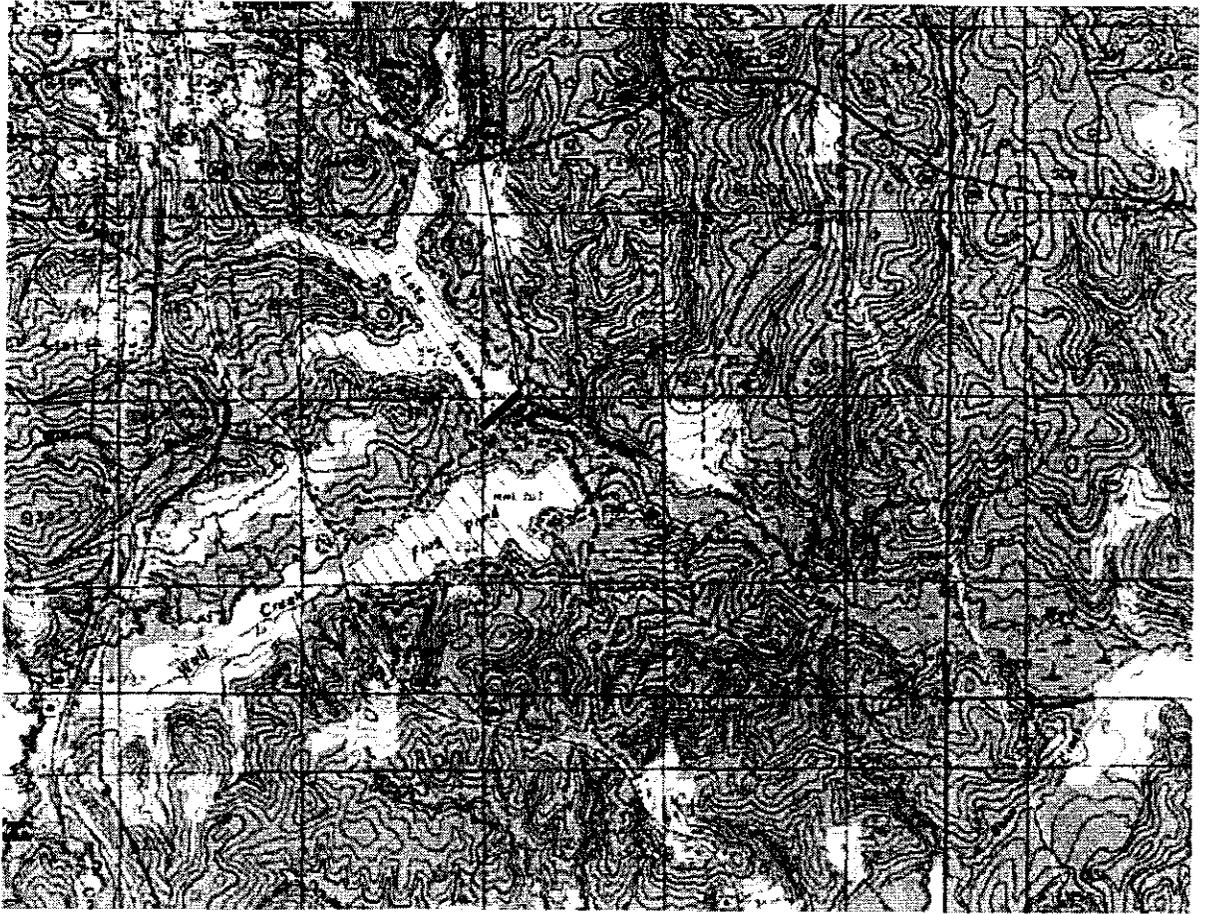


Figure H-13. Frog Pond Lake Dam (Significant Risk)

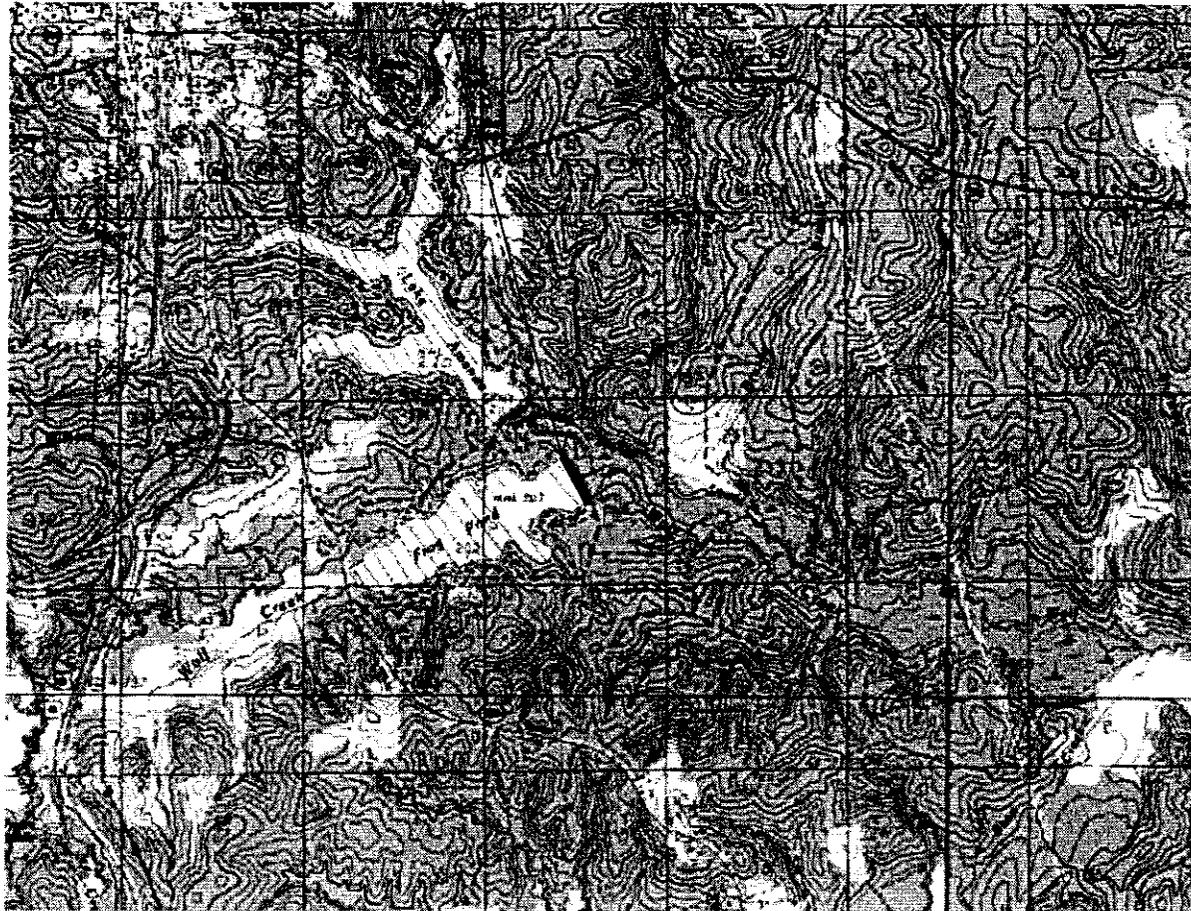


Figure H-14. Lake Camelot Dam (Significant Risk)

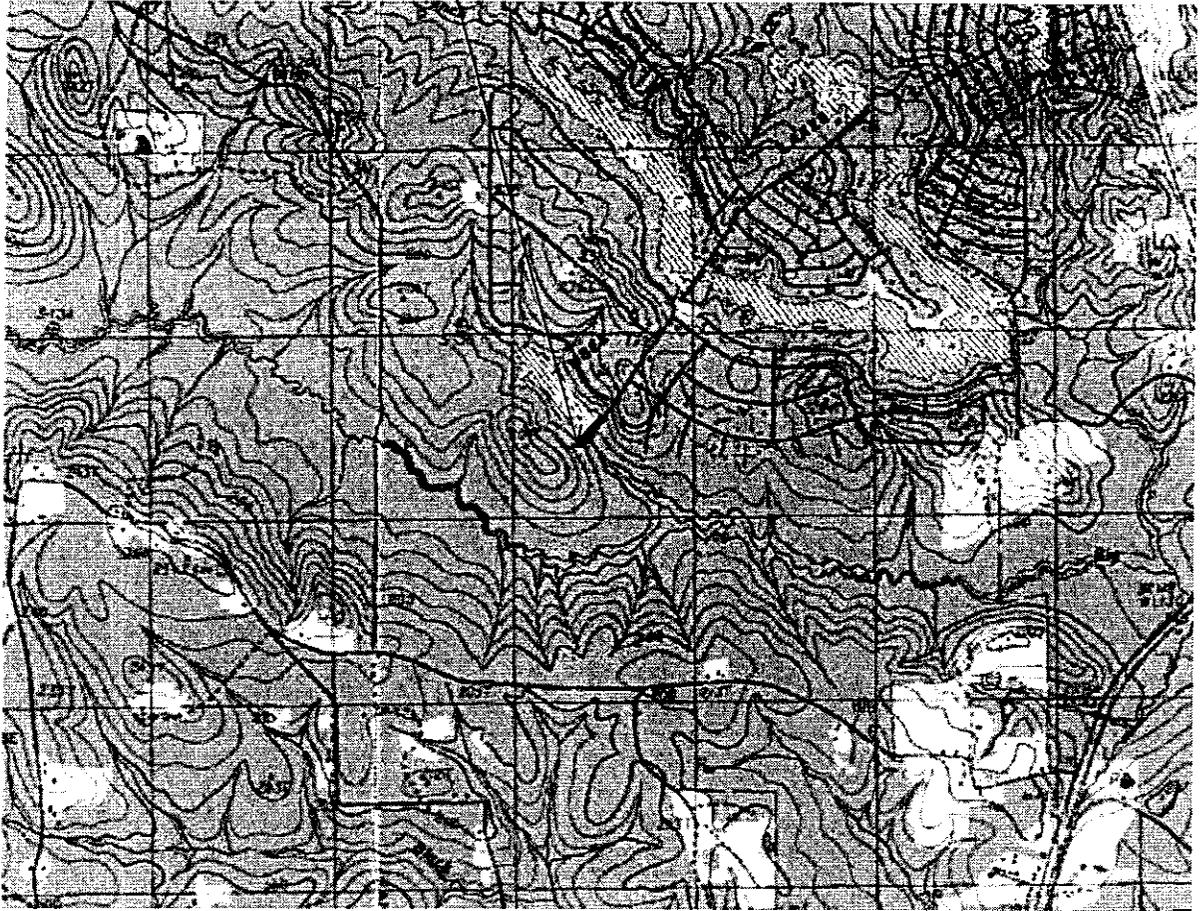


Figure H-15. Lake Ivanhoe Dam (Significant Risk)

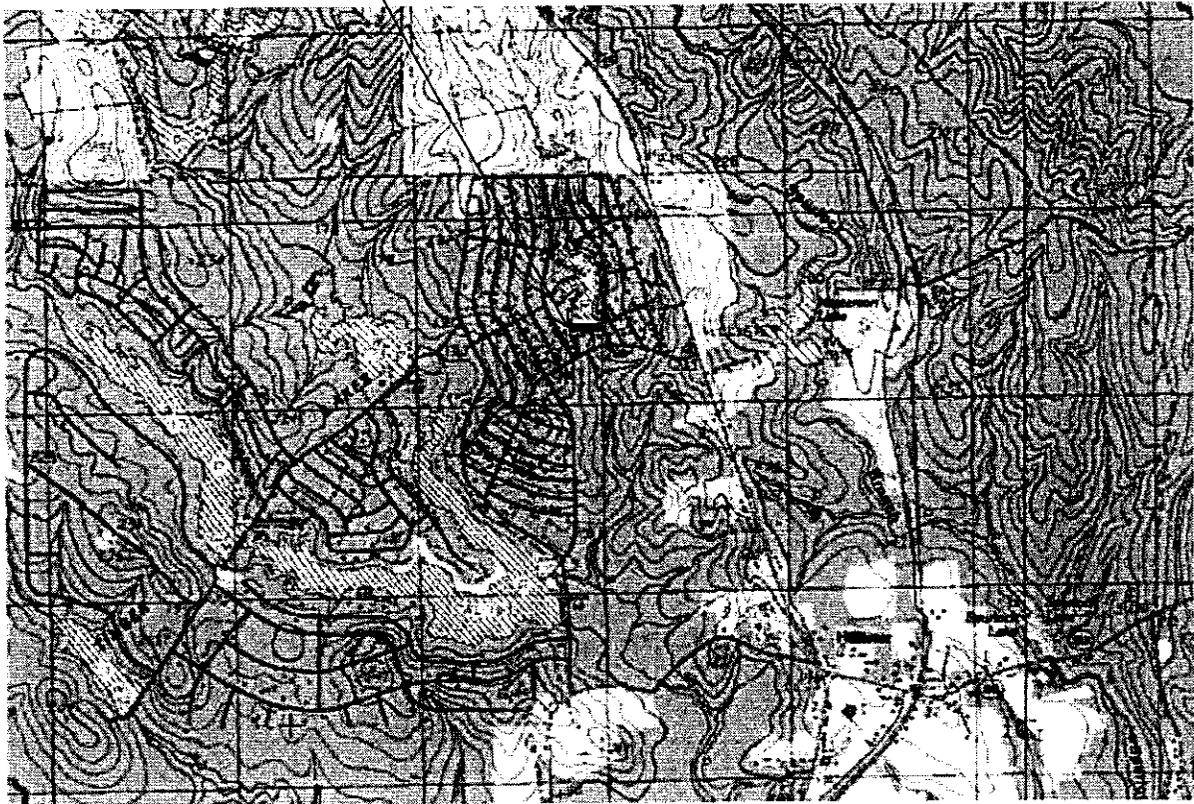
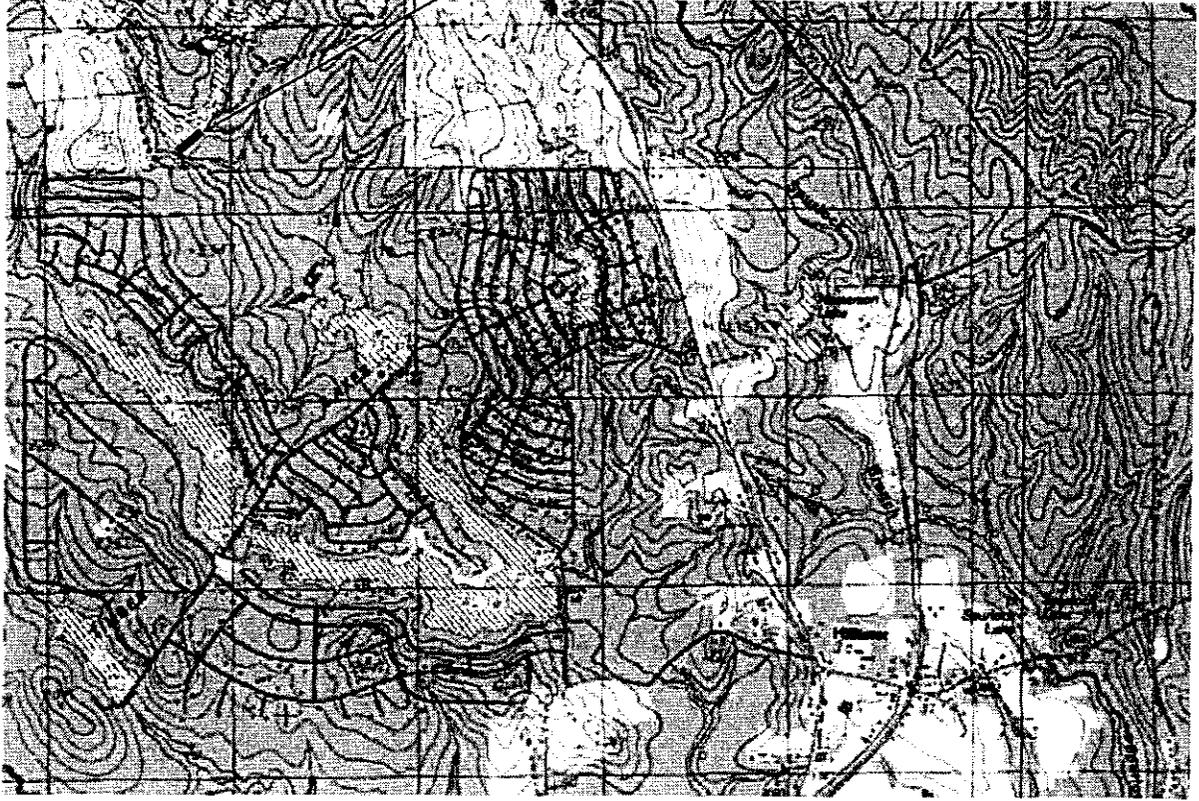


Figure H-16. Lake Jackson Dam (Significant Risk)



Figure H-17. Hearn Dam (Significant Risk)



APPENDIX I: PLANNING TEAM MEETING ROSTERS

Contained within the appendix are rosters associated with Planning Team meetings on May 19, 2011 (Project Kickoff Meeting) and June 15, 2011. Also provided is the roster for the initial Public Meeting conducted on July 28, 2011.

May 19, 2011 (Project Kickoff Meeting) P.1

**TYLER COUNTY
HAZARD MITIGATION TEAM**

Jacques Blanchette	County Judge	
409-283-2141	409-429-4396	judges@co.tyler.tx.us
Martin Nash	County Commissioner Pet 1	
409-283-7013	409-679-0817	nashm@co.tyler.tx.us
Rusty Hughes	County Commissioner Pet 2	
409-283-7013	409-429-6462	rusty75979@yahoo.com
Mike Marshall	County Commissioner Pet 3	
409-283-7013	409-837-5593	mahr74918@yahoo.com
Jack Walston	County Commissioner Pet 4	
409-283-7013	409-200-9409	jackwalston@hotmail.com mhr74979@yahoo.com hs25979@yahoo.com
John McDowell	DETCOG	
9363276825	9364334011	jmcdowell@detcog.org
Dale Freeman	Emergency Management Coordinator	
409-331-0874	409-781-2731	Tyler@emiyema@co.tyler.tx.us
Roy Robinson	Disaster Preparedness & Response	
979-255-7266	979-690-1687	royrobinson@yahoo.com
Mandy Risinger	Woodville City Manager	
409-283-2234		mandy@woodville.tx.gov
Charles Macklin	Woodville Public Works Director	
409-283-5267	409-781-9606	cmacklin@woodville.tx.gov
Elton Lawrence	Mayor, City of Chester	
936-969-2360	936-215-1309	cityofchester@castex.net
Dale Clamon	Chester Public Works Director	
936-969-2360	1-936-635-0577	cityofchester@castex.net
Carnie Edwards	Colmesneil City Secretary	
409-837-5211	409-383-9109	cityofcolmesneil@valonet.com
Keith Barnes	Colmesneil Utilities Director	
409-382-3299		kdb@colmesneil.com
Mike Hughes	National Park Ranger	
409-951-6700	409-673-3303	mike_hughes@nps.gov
Jimmie Mowlam	Warren VFD Asst Chief	
409-547-3036	409-782-8507	jmowlamjr@aol.com
John Paul Feeley	Ivanhoe VFD Chief	
409-283-5411	409-782-7886	johnpaulfmc@castex.com
Steve Bell	Colmesneil VFD Chief	
409-283-0435		colmesneilwrecker@yahoo.com
Ellis Jones	Spurger VFD Chief	
409-429-3252	409-200-0409	ewj7766@texas.com
Eric Cramer	Colmesneil School Transportation	
409-837-5757x115	409-837-9076	ecramer@cs5.net
Lisa Johnson	Chester School Transportation	
936-969-2211	936-676-6184	ljohnson@cs5.net
Micah Bass	Woodville School Transportation	
409-283-2718		mbass@cs5.net

May 19, 2011 (Project Kickoff Meeting) P.2

Tony Keeler	Warren School Transportation		
409-547-2249x166	409-239-1040	tony.keeler@warrenisd.net	
James Callaway	Spurger School Transportation		
409-429-3464x5	409-200-9674	callawayj@spurgerisd.org	
Scott Yosko	Woodville Police Chief		
409-283-3791	409-382-9083	scottyosko@outlook.com	
Sandra Wilson	Tyler County Hospital Director		
409-283-6425	409-200-1424	sandra10@shcglobal.net	
Byron Stowe	Dogwood EMS		
409-283-3900		bstowe@dogwoodems.com	
Merle Davis	Dogwood Trails Manor Nursing Facility		
409-283-8147	409-489-6655	merledavis@csnhc.com	
Shannon Hickman	Woodville Health and Rehabilitation Center		
409-283-2555	409-200-1417	shannonh@cantex.net	
Jack Brockhouse	Ivanhoe Mayor		
409-331-9997	409-200-1774	jhb11@netzero.net	
C.D. Woodrome	Ivanhoe City Administrator		
409-283-3299	409-429-6464	davidwoodrome@hotmail.com	
Mark Elliott	Ivanhoe Mayor Pro Tem		
409-273-2222		mark_elliott23@yahoo.com	
Jackie Skimmer	Tyler County Auditor		
409-283-3652		jkskimmer.aud@co.tyler.tx.us	
Eddie Chalmers	Tyler County Tax Appraisal District		
409-283-3736		echalmers@shcglobal.net	
Jerry Lovelady	Tyler County Water Supply		
409-200-2610		generalmanager@tylercountywater.com	
Thomas MacGinnis	Warren Water Company		
409-547-2719	409-429-0518	warrenwater@shcglobal.net	
David Davis	Tyler County Constable & Woodville VFD		
409-429-4007		ddavis.const.pct2@co.tyler.tx.us	
Heyward Fetner	Tyler County Chamber of Commerce		
409-283-2632	409-281-787-1496	hcfetner@greenwoodinsurance.net	
Travis Alfred	East Texas Home Health, Inc Disaster Coordinator		
936-969-2103	409-283-0016	tacrookes@ethhc.com	
Denna Crookes	East Texas Home Health, Inc		
936-969-2103	936-676-5175	dicrookes@ethhc.com	
Chad Barnes	Southern Baptist of Texas Convention		
817-552-2500	903-439-7600	cbarnes@sbtexas.com	
Charles Lawson	Texas Baptist Men Disaster Relief		
936-291-7711	936-662-6563	chmlr-easttexas@aol.net	
Stephen Bryant	TDCJ-Gib Lewis Unit	Major	
409-283-8181		stephenbryant@tdcj.state.tx.us	
Patrick Ryan	TxDot Area Engineer-Jasper		
409-384-5493		patrick.ryan@txdot.gov	
Henry Sawyer	TxDot Maintenance Supervisor-Woodville		
409-283-2451		henry.sawyer@txdot.gov	
Alice Lewis	Housing Authority of Woodville		
409-283-3628	409-377-2367	woodlha@shcglobal.net	

June 15, 2011 Planning Team Meeting P.1

PARTICIPANTS: Tyler County

Event Name: HMAP Planning Team Meeting Event Date: June 15, 2011

County / City	Printed Name	Agency	Phone Number	Signature
Tyler	Wendell Dale Freeman	Tyler County Emergency Management	409-781-2731	<i>Wendell Freeman</i>
DETCOG	John McDevitt	DETCOG	936-327-6825	<i>John McDevitt</i>
DETCOG	Robin Wright	DETCOG	409-388-5702	<i>Robin Wright</i>
Tyler Warren	Jimmy Maulam	WARREN IFFD	409-782-8507	<i>Jimmy Maulam</i>
Tyler County WSC	Jerry Lovelady	Tyler County Water Supply Corp.	409-210-2610	<i>Jerry Lovelady</i>
Ivanhoe	Jim BEATTIE	Ivanhoe	409-283-7866	<i>Jim Beattie</i>
Ivanhoe	Mark Elliott	Ivanhoe	409-233-2222	<i>Mark Elliott</i>
EOC	Margaret Kress		409-331-0874	<i>Margaret Kress</i>

June 15, 2011 Planning Team Meeting P.3

PARTICIPANTS: Tyler County

Event Name: HMAP Planning Team Meeting Event Date: June 15, 2011

County / City	Printed Name	Agency	Phone Number	Signature
TYLER/WOODVILLE	TONI McNULTY	VOLUNTEER	409-489-6464	<i>Toni McNulty</i>
Jasper/Gunn	MIKE HUSBANDS	Texas Baptist Church VOLUNTEER	409-781-2209	<i>Mike Husbands</i>
TYLER	LOUIS LEE	RED CROSS	787-383-7024	<i>[Signature]</i>
Tyler/Woodville	Jathan Borel	Woodville P.D.	409-283-5262	<i>Jathan Borel</i>
TYLER	JACQUES L. BLANCHETTE	Jay Co.	214	<i>Jacques L. Blanchette</i>
Tyler	Martin F. Nash	County	409-283-2296	<i>Martin F. Nash</i>
Tyler	Buddy Kelley	Tyler Co Search + Rescue	409-384-0619	<i>[Signature]</i>
Tyler/Woodville	Scott Forks	Woodville P.D.	409-283-3791	<i>[Signature]</i>
Tyler/Woodville	Mandy K. Risinger	City of Woodville	409-283-2234	<i>Mandy K. Risinger</i>

July 28, 2011 Public Meeting P.1

**SIGN IN ROSTER FOR TOWN HALL MEETING
JULY 28, 2011**

JACQUES L. BLANCHETTE
John + Annette Stagg
Toni Stone
Greg Anthony
John Craven
JOHNNY CRAVEN
Lee Craven
Lee M. Kelly
Mary Stagg
De Wayne King
Johnny Maxwell
Bryan Weatherford
W. J. Bennie Fife
Zell Field
Dorie Brinkman
Jonathan Kelly
Billie Kelly
Donald E. Coleman
Thomas J. Smith
Mark Davis

July 28, 2011 Public Meeting P.2

Faith Kelley
Buddy Kelley
C. David Jennings
Allen K. K.
Walter Macomber
David Hanson
Jale Grayson
Marylou Kacian



election administrators

Election Assistant™ Subscription Agreement

Tyler County, TX

Pricing valid through 2008

Election Administrators, LLC Deliverables

With product subscriptions, the County will receive, for the time period of the subscription, a grant of license equal to the number of subscriptions purchased, product version updates, and one product database update prior to each election.

Election Assistant™ Subscription Terms

Quantity of Subscriptions:

10

- Five Year Subscription \$1,100 per year
- Four Year Subscription \$1,200 per year
- Three Year Subscription \$1,300 per year
- Two Year Subscription \$1,400 per year
- One Year Subscription \$1,500 per year

Term of subscription, subject to acceptance of End User Software License Agreement, will be a one (1), two (2), three (3), four (4), or five (5) year agreement. The subscription term begins on the effective date above. The term of this Agreement shall be automatically renewed for successive periods equal to the term and pricing selected to the left unless Election Administrators, LLC or Client gives written notice of non-renewal at least thirty (30) days before the end of the initial or renewal term.

Effective Date of Subscription (first Election to utilize software) _____

Hardware Pricing

All hardware carries a manufacturer's warranty.

Tungsten E2: \$190 each

Palm OS Garnet v5.4, 200 MHz Intel ARM-based processor, 32MB of memory, expansion memory card slot, 320 x 320 Transflective TFT color display with touchscreen, AC power adapter, and Rechargeable Lithium-Ion battery included.

\$190 x 0 = \$0

Palm wireless keyboard: \$55 each (Optional)

Full-size keys for easy touch-typing, connects to your handheld wirelessly using infrared, compatible with the Tungsten E2, batteries included.

\$55 x 0 = \$0

Payment: County will be invoiced after signing the Subscription Agreement and on the anniversary date of the signing of this agreement. Payment is due within thirty (30) days of invoice. Invoice will list the number of subscriptions, subscription fees and hardware charges, if applicable. If county pays in full, invoice will include all hardware and subscriptions. If county pays annually, first invoice will include all hardware and first year's subscriptions.

I accept the terms of the Election Assistant™ Subscription Agreement and End User Software License Agreement:

Signature: *Donna Gregory*
Print Name: Donna Gregory

Date: November 15, 2013
Title: County Clerk

Pres. 11/15/13

Run Date:11/15/13 07:36 AM

Report EL30A Page 0001-01

0001 VOTING PRECINCT 1

	TOTAL VOTES	%	EARLY VOTING	ELECTION DAY
REGISTERED VOTERS - TOTAL	0			
BALLOTS CAST - TOTAL.	83		38	45

PROPOSITION 1

VOTE FOR 1				
FOR	70	84.34	31	39
AGAINST	13	15.66	7	6

PROPOSITION 2

VOTE FOR 1				
FOR	65	83.33	29	36
AGAINST	13	16.67	8	5

PROPOSITION 3

VOTE FOR 1				
FOR	46	58.97	21	25
AGAINST	32	41.03	15	17

PROPOSITION 4

VOTE FOR 1				
FOR	69	86.25	29	40
AGAINST	11	13.75	8	3

PROPOSITION 5

VOTE FOR 1				
FOR	51	63.75	25	26
AGAINST	29	36.25	12	17

PROPOSITION 6

VOTE FOR 1				
FOR	44	53.01	21	23
AGAINST	39	46.99	17	22

PROPOSITION 7

VOTE FOR 1				
FOR	55	71.43	27	28
AGAINST	22	28.57	8	14

PROPOSITION 8

VOTE FOR 1				
FOR	53	71.62	21	32
AGAINST	21	28.38	11	10

PROPOSITION 9

VOTE FOR 1				
FOR	62	79.49	27	35
AGAINST	16	20.51	9	7

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Report EL30A Page 0002-01

0002 VOTING PRECINCT 2

	TOTAL VOTES	%	EARLY VOTING	ELECTION DAY
REGISTERED VOTERS - TOTAL	0			
BALLOTS CAST - TOTAL.	57		21	36

PROPOSITION 1

VOTE FOR 1				
FOR	54	94.74	21	33
AGAINST	3	5.26	0	3

PROPOSITION 2

VOTE FOR 1				
FOR	42	73.68	18	24
AGAINST	15	26.32	3	12

PROPOSITION 3

VOTE FOR 1				
FOR	34	62.96	14	20
AGAINST	20	37.04	5	15

PROPOSITION 4

VOTE FOR 1				
FOR	50	87.72	19	31
AGAINST	7	12.28	2	5

PROPOSITION 5

VOTE FOR 1				
FOR	35	61.40	14	21
AGAINST	22	38.60	7	15

PROPOSITION 6

VOTE FOR 1				
FOR	37	64.91	17	20
AGAINST	20	35.09	4	16

PROPOSITION 7

VOTE FOR 1				
FOR	44	78.57	18	26
AGAINST	12	21.43	3	9

PROPOSITION 8

VOTE FOR 1				
FOR	35	68.63	14	21
AGAINST	16	31.37	5	11

PROPOSITION 9

VOTE FOR 1				
FOR	46	82.14	18	28
AGAINST	10	17.86	3	7

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Report EL30A Page 0003-01

0003 VOTING PRECINCT 3

	TOTAL VOTES	%	EARLY VOTING	ELECTION DAY
REGISTERED VOTERS - TOTAL	0			
BALLOTS CAST - TOTAL.	369		240	129
PROPOSITION 1				
VOTE FOR 1				
FOR	313	91.79	201	112
AGAINST	28	8.21	13	15
PROPOSITION 2				
VOTE FOR 1				
FOR	267	83.18	168	99
AGAINST	54	16.82	32	22
PROPOSITION 3				
VOTE FOR 1				
FOR	188	60.45	121	67
AGAINST	123	39.55	70	53
PROPOSITION 4				
VOTE FOR 1				
FOR	312	92.58	197	115
AGAINST	25	7.42	13	12
PROPOSITION 5				
VOTE FOR 1				
FOR	224	70.22	142	82
AGAINST	95	29.78	56	39
PROPOSITION 6				
VOTE FOR 1				
FOR	237	71.60	153	84
AGAINST	94	28.40	53	41
PROPOSITION 7				
VOTE FOR 1				
FOR	263	83.49	171	92
AGAINST	52	16.51	25	27
PROPOSITION 8				
VOTE FOR 1				
FOR	210	73.43	133	77
AGAINST	76	26.57	47	29
PROPOSITION 9				
VOTE FOR 1				
FOR	278	89.39	172	106
AGAINST	33	10.61	20	13

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Report EL30A Page 0004-01

0004 VOTING PRECINCT 4

	TOTAL VOTES	%	EARLY VOTING	ELECTION DAY
REGISTERED VOTERS - TOTAL	0			
BALLOTS CAST - TOTAL.	71		27	44
PROPOSITION 1				
VOTE FOR 1				
FOR	65	92.86	23	42
AGAINST	5	7.14	4	1
PROPOSITION 2				
VOTE FOR 1				
FOR	63	90.00	24	39
AGAINST	7	10.00	3	4
PROPOSITION 3				
VOTE FOR 1				
FOR	39	59.09	12	27
AGAINST	27	40.91	14	13
PROPOSITION 4				
VOTE FOR 1				
FOR	60	86.96	20	40
AGAINST	9	13.04	7	2
PROPOSITION 5				
VOTE FOR 1				
FOR	36	52.94	16	20
AGAINST	32	47.06	11	21
PROPOSITION 6				
VOTE FOR 1				
FOR	44	62.86	21	23
AGAINST	26	37.14	6	20
PROPOSITION 7				
VOTE FOR 1				
FOR	48	69.57	18	30
AGAINST	21	30.43	8	13
PROPOSITION 8				
VOTE FOR 1				
FOR	47	71.21	13	34
AGAINST	19	28.79	10	9
PROPOSITION 9				
VOTE FOR 1				
FOR	59	85.51	20	39
AGAINST	10	14.49	6	4

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Report EL30A Page 0005-01

0005 VOTING PRECINCT 5

	TOTAL VOTES	%	EARLY VOTING	ELECTION DAY
REGISTERED VOTERS - TOTAL	0			
BALLOTS CAST - TOTAL.	14		3	11
PROPOSITION 1				
VOTE FOR 1				
FOR	13	92.86	3	10
AGAINST	1	7.14	0	1
PROPOSITION 2				
VOTE FOR 1				
FOR	12	85.71	3	9
AGAINST	2	14.29	0	2
PROPOSITION 3				
VOTE FOR 1				
FOR	4	28.57	0	4
AGAINST	10	71.43	3	7
PROPOSITION 4				
VOTE FOR 1				
FOR	12	85.71	2	10
AGAINST	2	14.29	1	1
PROPOSITION 5				
VOTE FOR 1				
FOR	7	50.00	0	7
AGAINST	7	50.00	3	4
PROPOSITION 6				
VOTE FOR 1				
FOR	11	78.57	3	8
AGAINST	3	21.43	0	3
PROPOSITION 7				
VOTE FOR 1				
FOR	8	57.14	1	7
AGAINST	6	42.86	2	4
PROPOSITION 8				
VOTE FOR 1				
FOR	10	71.43	2	8
AGAINST	4	28.57	1	3
PROPOSITION 9				
VOTE FOR 1				
FOR	13	92.86	3	10
AGAINST	1	7.14	0	1

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Report EL30A Page 0006-01

0006 VOTING PRECINCT 6

	TOTAL VOTES	%	EARLY VOTING	ELECTION DAY
REGISTERED VOTERS - TOTAL	0			
BALLOTS CAST - TOTAL.	63		22	41
PROPOSITION 1				
VOTE FOR 1				
FOR	61	96.83	22	39
AGAINST	2	3.17	0	2
PROPOSITION 2				
VOTE FOR 1				
FOR	51	83.61	21	30
AGAINST	10	16.39	1	9
PROPOSITION 3				
VOTE FOR 1				
FOR	37	60.66	14	23
AGAINST	24	39.34	8	16
PROPOSITION 4				
VOTE FOR 1				
FOR	56	88.89	22	34
AGAINST	7	11.11	0	7
PROPOSITION 5				
VOTE FOR 1				
FOR	25	41.67	10	15
AGAINST	35	58.33	12	23
PROPOSITION 6				
VOTE FOR 1				
FOR	37	59.68	16	21
AGAINST	25	40.32	5	20
PROPOSITION 7				
VOTE FOR 1				
FOR	50	83.33	20	30
AGAINST	10	16.67	2	8
PROPOSITION 8				
VOTE FOR 1				
FOR	39	73.58	17	22
AGAINST	14	26.42	2	12
PROPOSITION 9				
VOTE FOR 1				
FOR	49	81.67	18	31
AGAINST	11	18.33	3	8

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Report EL30A Page 0007-01

0007 VOTING PRECINCT 7

	TOTAL VOTES	%	EARLY VOTING	ELECTION DAY
REGISTERED VOTERS - TOTAL	0			
BALLOTS CAST - TOTAL.	43		12	31
 PROPOSITION 1				
VOTE FOR 1				
FOR	39	92.86	11	28
AGAINST	3	7.14	1	2
 PROPOSITION 2				
VOTE FOR 1				
FOR	35	85.37	9	26
AGAINST	6	14.63	2	4
 PROPOSITION 3				
VOTE FOR 1				
FOR	26	65.00	8	18
AGAINST	14	35.00	3	11
 PROPOSITION 4				
VOTE FOR 1				
FOR	38	90.48	11	27
AGAINST	4	9.52	1	3
 PROPOSITION 5				
VOTE FOR 1				
FOR	24	57.14	7	17
AGAINST	18	42.86	5	13
 PROPOSITION 6				
VOTE FOR 1				
FOR	26	63.41	8	18
AGAINST	15	36.59	3	12
 PROPOSITION 7				
VOTE FOR 1				
FOR	31	77.50	9	22
AGAINST	9	22.50	1	8
 PROPOSITION 8				
VOTE FOR 1				
FOR	28	75.68	8	20
AGAINST	9	24.32	1	8
 PROPOSITION 9				
VOTE FOR 1				
FOR	33	82.50	10	23
AGAINST	7	17.50	1	6

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Report EL30A Page 0008-01

0008 VOTING PRECINCT 8

	TOTAL VOTES	%	EARLY VOTING	ELECTION DAY
REGISTERED VOTERS - TOTAL	0			
BALLOTS CAST - TOTAL.	17		5	12
PROPOSITION 1				
VOTE FOR 1				
FOR	13	76.47	5	8
AGAINST	4	23.53	0	4
PROPOSITION 2				
VOTE FOR 1				
FOR	13	76.47	5	8
AGAINST	4	23.53	0	4
PROPOSITION 3				
VOTE FOR 1				
FOR	6	37.50	1	5
AGAINST	10	62.50	4	6
PROPOSITION 4				
VOTE FOR 1				
FOR	12	70.59	5	7
AGAINST	5	29.41	0	5
PROPOSITION 5				
VOTE FOR 1				
FOR	10	62.50	4	6
AGAINST	6	37.50	1	5
PROPOSITION 6				
VOTE FOR 1				
FOR	9	52.94	5	4
AGAINST	8	47.06	0	8
PROPOSITION 7				
VOTE FOR 1				
FOR	7	46.67	3	4
AGAINST	8	53.33	1	7
PROPOSITION 8				
VOTE FOR 1				
FOR	8	50.00	3	5
AGAINST	8	50.00	2	6
PROPOSITION 9				
VOTE FOR 1				
FOR	12	75.00	5	7
AGAINST	4	25.00	0	4

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0009 VOTING PRECINCT 9

	TOTAL VOTES	%	EARLY VOTING	ELECTION DAY
REGISTERED VOTERS - TOTAL	0			
BALLOTS CAST - TOTAL.	36		12	24

PROPOSITION 1

VOTE FOR 1				
FOR	33	94.29	11	22
AGAINST	2	5.71	1	1

PROPOSITION 2

VOTE FOR 1				
FOR	27	77.14	9	18
AGAINST	8	22.86	3	5

PROPOSITION 3

VOTE FOR 1				
FOR	21	60.00	4	17
AGAINST	14	40.00	8	6

PROPOSITION 4

VOTE FOR 1				
FOR	30	85.71	9	21
AGAINST	5	14.29	3	2

PROPOSITION 5

VOTE FOR 1				
FOR	21	60.00	6	15
AGAINST	14	40.00	6	8

PROPOSITION 6

VOTE FOR 1				
FOR	13	37.14	4	9
AGAINST	22	62.86	8	14

PROPOSITION 7

VOTE FOR 1				
FOR	26	76.47	6	20
AGAINST	8	23.53	5	3

PROPOSITION 8

VOTE FOR 1				
FOR	25	75.76	8	17
AGAINST	8	24.24	3	5

PROPOSITION 9

VOTE FOR 1				
FOR	26	76.47	7	19
AGAINST	8	23.53	4	4

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0010 VOTING PRECINCT 10		TOTAL VOTES	%	EARLY VOTING	ELECTION DAY
REGISTERED VOTERS - TOTAL		0			
BALLOTS CAST - TOTAL		184		23	161
PROPOSITION 1					
VOTE FOR 1					
FOR		154	90.59	23	131
AGAINST		16	9.41	0	16
PROPOSITION 2					
VOTE FOR 1					
FOR		122	77.71	17	105
AGAINST		35	22.29	2	33
PROPOSITION 3					
VOTE FOR 1					
FOR		77	50.33	14	63
AGAINST		76	49.67	5	71
PROPOSITION 4					
VOTE FOR 1					
FOR		136	82.93	21	115
AGAINST		28	17.07	0	28
PROPOSITION 5					
VOTE FOR 1					
FOR		86	57.33	15	71
AGAINST		64	42.67	4	60
PROPOSITION 6					
VOTE FOR 1					
FOR		98	59.04	17	81
AGAINST		68	40.96	5	63
PROPOSITION 7					
VOTE FOR 1					
FOR		114	73.55	19	95
AGAINST		41	26.45	1	40
PROPOSITION 8					
VOTE FOR 1					
FOR		84	65.12	12	72
AGAINST		45	34.88	4	41
PROPOSITION 9					
VOTE FOR 1					
FOR		115	78.77	17	98
AGAINST		31	21.23	3	28

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Report EL30A Page 0011-01

0011 VOTING PRECINCT 11

	TOTAL VOTES	%	EARLY VOTING	ELECTION DAY
REGISTERED VOTERS - TOTAL	0			
BALLOTS CAST - TOTAL.	15		3	12

PROPOSITION 1

VOTE FOR 1				
FOR	13	86.67	3	10
AGAINST	2	13.33	0	2

PROPOSITION 2

VOTE FOR 1				
FOR	11	78.57	3	8
AGAINST	3	21.43	0	3

PROPOSITION 3

VOTE FOR 1				
FOR	6	42.86	3	3
AGAINST	8	57.14	0	8

PROPOSITION 4

VOTE FOR 1				
FOR	13	86.67	3	10
AGAINST	2	13.33	0	2

PROPOSITION 5

VOTE FOR 1				
FOR	8	53.33	3	5
AGAINST	7	46.67	0	7

PROPOSITION 6

VOTE FOR 1				
FOR	8	53.33	3	5
AGAINST	7	46.67	0	7

PROPOSITION 7

VOTE FOR 1				
FOR	11	73.33	3	8
AGAINST	4	26.67	0	4

PROPOSITION 8

VOTE FOR 1				
FOR	7	50.00	3	4
AGAINST	7	50.00	0	7

PROPOSITION 9

VOTE FOR 1				
FOR	11	73.33	3	8
AGAINST	4	26.67	0	4

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Report EL30A Page 0013-01

0013 VOTING PRECINCT 13

	TOTAL VOTES	%	EARLY VOTING	ELECTION DAY
REGISTERED VOTERS - TOTAL	0			
BALLOTS CAST - TOTAL.	60		15	45
PROPOSITION 1				
VOTE FOR 1				
FOR	52	86.67	13	39
AGAINST	8	13.33	2	6
PROPOSITION 2				
VOTE FOR 1				
FOR	48	80.00	12	36
AGAINST	12	20.00	3	9
PROPOSITION 3				
VOTE FOR 1				
FOR	29	50.00	9	20
AGAINST	29	50.00	5	24
PROPOSITION 4				
VOTE FOR 1				
FOR	46	76.67	10	36
AGAINST	14	23.33	5	9
PROPOSITION 5				
VOTE FOR 1				
FOR	30	50.85	10	20
AGAINST	29	49.15	5	24
PROPOSITION 6				
VOTE FOR 1				
FOR	24	40.00	8	16
AGAINST	36	60.00	7	29
PROPOSITION 7				
VOTE FOR 1				
FOR	40	66.67	10	30
AGAINST	20	33.33	5	15
PROPOSITION 8				
VOTE FOR 1				
FOR	30	54.55	10	20
AGAINST	25	45.45	5	20
PROPOSITION 9				
VOTE FOR 1				
FOR	41	70.69	14	27
AGAINST	17	29.31	1	16

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Report EL30A Page 0014-01

0014 VOTING PRECINCT 14

	TOTAL VOTES	%	EARLY VOTING	ELECTION DAY
REGISTERED VOTERS - TOTAL	0			
BALLOTS CAST - TOTAL.	104		21	83
 PROPOSITION 1				
VOTE FOR 1				
FOR	87	86.14	19	68
AGAINST	14	13.86	2	12
 PROPOSITION 2				
VOTE FOR 1				
FOR	65	66.33	17	48
AGAINST	33	33.67	4	29
 PROPOSITION 3				
VOTE FOR 1				
FOR	43	43.88	12	31
AGAINST	55	56.12	9	46
 PROPOSITION 4				
VOTE FOR 1				
FOR	79	79.80	19	60
AGAINST	20	20.20	2	18
 PROPOSITION 5				
VOTE FOR 1				
FOR	34	35.05	11	23
AGAINST	63	64.95	10	53
 PROPOSITION 6				
VOTE FOR 1				
FOR	34	33.01	11	23
AGAINST	69	66.99	10	59
 PROPOSITION 7				
VOTE FOR 1				
FOR	55	56.12	16	39
AGAINST	43	43.88	5	38
 PROPOSITION 8				
VOTE FOR 1				
FOR	52	54.17	14	38
AGAINST	44	45.83	7	37
 PROPOSITION 9				
VOTE FOR 1				
FOR	62	63.92	14	48
AGAINST	35	36.08	7	28

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Report EL30A Page 0015-01

0015 VOTING PRECINCT 15

	TOTAL VOTES	%	EARLY VOTING	ELECTION DAY
REGISTERED VOTERS - TOTAL	0			
BALLOTS CAST - TOTAL	65		7	58

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PROPOSITION 1

VOTE FOR 1				
FOR	54	83.08	6	48
AGAINST	11	16.92	1	10

PROPOSITION 2

VOTE FOR 1				
FOR	43	69.35	5	38
AGAINST	19	30.65	2	17

PROPOSITION 3

VOTE FOR 1				
FOR	30	46.88	3	27
AGAINST	34	53.13	4	30

PROPOSITION 4

VOTE FOR 1				
FOR	55	85.94	6	49
AGAINST	9	14.06	1	8

PROPOSITION 5

VOTE FOR 1				
FOR	31	50.00	3	28
AGAINST	31	50.00	3	28

PROPOSITION 6

VOTE FOR 1				
FOR	26	40.00	6	20
AGAINST	39	60.00	1	38

PROPOSITION 7

VOTE FOR 1				
FOR	35	56.45	4	31
AGAINST	27	43.55	3	24

PROPOSITION 8

VOTE FOR 1				
FOR	21	38.89	4	17
AGAINST	33	61.11	2	31

PROPOSITION 9

VOTE FOR 1				
FOR	41	65.08	5	36
AGAINST	22	34.92	2	20

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0016 VOTING PRECINCT 16

	TOTAL VOTES	%	EARLY VOTING	ELECTION DAY
REGISTERED VOTERS - TOTAL	0			
BALLOTS CAST - TOTAL.	38		13	25
PROPOSITION 1				
VOTE FOR 1				
FOR	32	86.49	13	19
AGAINST	5	13.51	0	5
PROPOSITION 2				
VOTE FOR 1				
FOR	35	94.59	13	22
AGAINST	2	5.41	0	2
PROPOSITION 3				
VOTE FOR 1				
FOR	24	66.67	10	14
AGAINST	12	33.33	2	10
PROPOSITION 4				
VOTE FOR 1				
FOR	28	77.78	13	15
AGAINST	8	22.22	0	8
PROPOSITION 5				
VOTE FOR 1				
FOR	21	56.76	7	14
AGAINST	16	43.24	6	10
PROPOSITION 6				
VOTE FOR 1				
FOR	18	47.37	8	10
AGAINST	20	52.63	5	15
PROPOSITION 7				
VOTE FOR 1				
FOR	22	61.11	9	13
AGAINST	14	38.89	4	10
PROPOSITION 8				
VOTE FOR 1				
FOR	27	77.14	10	17
AGAINST	8	22.86	2	6
PROPOSITION 9				
VOTE FOR 1				
FOR	32	88.89	11	21
AGAINST	4	11.11	2	2

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0017 VOTING PRECINCT 17

	TOTAL VOTES	%	EARLY VOTING	ELECTION DAY
REGISTERED VOTERS - TOTAL	0			
BALLOTS CAST - TOTAL.	46		16	30

PROPOSITION 1

VOTE FOR 1				
FOR	39	88.64	12	27
AGAINST	5	11.36	3	2

PROPOSITION 2

VOTE FOR 1				
FOR	36	81.82	13	23
AGAINST	8	18.18	3	5

PROPOSITION 3

VOTE FOR 1				
FOR	26	66.67	8	18
AGAINST	13	33.33	6	7

PROPOSITION 4

VOTE FOR 1				
FOR	36	81.82	11	25
AGAINST	8	18.18	4	4

PROPOSITION 5

VOTE FOR 1				
FOR	20	50.00	7	13
AGAINST	20	50.00	8	12

PROPOSITION 6

VOTE FOR 1				
FOR	28	62.22	12	16
AGAINST	17	37.78	3	14

PROPOSITION 7

VOTE FOR 1				
FOR	31	75.61	11	20
AGAINST	10	24.39	2	8

PROPOSITION 8

VOTE FOR 1				
FOR	25	69.44	7	18
AGAINST	11	30.56	5	6

PROPOSITION 9

VOTE FOR 1				
FOR	35	81.40	12	23
AGAINST	8	18.60	3	5

Handwritten signature

Handwritten signature

Handwritten signature

Run Date:11/05/13 07:45 PM

Report EL30A Page 0012-01

0012 VOTING PRECINCT 18

	TOTAL VOTES	%	EARLY VOTING	ELECTION DAY
REGISTERED VOTERS - TOTAL	0			
BALLOTS CAST - TOTAL.	153		42	111

PROPOSITION 1

VOTE FOR 1				
FOR	134	89.33	42	92
AGAINST	16	10.67	0	16

PROPOSITION 2

VOTE FOR 1				
FOR	131	89.12	38	93
AGAINST	16	10.88	3	13

PROPOSITION 3

VOTE FOR 1				
FOR	95	65.07	31	64
AGAINST	51	34.93	10	41

PROPOSITION 4

VOTE FOR 1				
FOR	127	85.23	39	88
AGAINST	22	14.77	2	20

PROPOSITION 5

VOTE FOR 1				
FOR	81	55.48	26	55
AGAINST	65	44.52	14	51

PROPOSITION 6

VOTE FOR 1				
FOR	89	58.55	32	57
AGAINST	63	41.45	10	53

PROPOSITION 7

VOTE FOR 1				
FOR	112	77.78	40	72
AGAINST	32	22.22	1	31

PROPOSITION 8

VOTE FOR 1				
FOR	101	75.37	30	71
AGAINST	33	24.63	11	22

PROPOSITION 9

VOTE FOR 1				
FOR	122	85.31	39	83
AGAINST	21	14.69	2	19

Handwritten signatures and initials:
 A large signature resembling "RH" is written vertically on the right side.
 Above it, there are smaller initials, possibly "SS" and "DS".



TYLER COUNTY COMMISSIONERS COURT

County Courthouse, Room 101 / Woodville, Texas

Friday
November 15, 2013
8:30 AM

All Present
+ Joe
1/1/13

MARTIN NASH
Commissioner, Pct. 1

RUSTY HUGHES
Commissioner, Pct. 2

JACQUES L. BLANCHETTE
County Judge

MIKE MARSHALL
Commissioner, Pct. 3

JACK WALSTON
Commissioner, Pct. 4

NOTICE Is hereby given that a *Regular Meeting* of the Tyler County Commissioners Court will be held on the date stated above, at which time the following subjects will be considered and/or discussed;

Agenda

"Men do less than they ought, unless they do all that they can." Thomas Carlyle

Mark Tolmer

➤ CALL TO ORDER

- Establish Quorum
- Acknowledge Guests
- Invocation – c/o R. Hughes
- Pledge of Allegiance – c/o R. Hughes

I. CONSENT AGENDA

(The items listed within the CONSENT AGENDA are deemed to be of a routine nature and are not scheduled for individual consideration by the Commissioners Court. However, any member of the Court retains the option to remove any one or more item(s) from the CONSENT AGENDA and to have the item(s) individually considered.)

A. Minutes from Previous Meeting(s) *NONE*

B. Monthly Reports:

- | | | |
|---------------------------------------|----------------------------------|---------------------------------|
| 1. Probation – <i>Adult; Juvenile</i> | 3. Extension – <i>CEA(Ag/NR)</i> | 5. Treasurer |
| 2. District Clerk / County Clerk | 4. Auditor | 6. Justice of the Peace, Pct. 1 |

II. CONSIDER/APPROVE

A. Allowances and Accounts Payable – Jackie Skinner, County Auditor

– medical bill of inmate

B. Budget Amendments / Line item transfers – J. Skinner

C. Renewal of Worker's Comp for Tyler County – J. Skinner

D. Renewal of Public Officials and Law Enforcement Liability – J. Skinner

E. Tyler County 2014 Holiday Schedule – J. Skinner

F. Tyler County 2014 Payroll Schedule – J. Skinner

G. Resolution adopting the Tyler County Multi-Jurisdictional Hazard Mitigation Plan – D. Freeman

Dick Gorman Cassie Roman

H. Resolution reappointing Lynette Cruse to the Appraisal Board of Directors – J. Blanchette

I. Canvass the Constitutional Amendment Election results – D. Gregory

N/A

J. Renewal of subscription agreement with Election Administrators for configuring Palm Pilots – D. Gregory

3 yr plan

N/m
H/m
N/w
M/w
M/w
H/m
M/H
W/m
H/m
M/w

N/H
J/M

K. Dates for the 2014 Commissioners' Court Meetings – *J. Blanchette*

L. Amending Pest Control Services Agreement to include the 200 Block of N. Charlton Facility – *J. Blanchette*

M. Payment from National Park Service to provide dispatch service for Law Enforcement/Emergency Services - *B. Weatherford*

W/N recess for 10 minute
9:05 Back in sess
No Act req by Byron Weatherford

III. PRESENTATION

- SW* **A. Tyler County CSCD Statement of Financial Position** – *Matt O'Neal* ✓
- B. Tyler County CSCD Statement of Financial Position for Civil Fees Collected** – *Matt O'Neal* ✓
- C. Honor and Remember** flag presentation to Tyler County – *Roy James*

IV. EXECUTIVE SESSION

Consult with District Attorney and/or his legal staff in executive session held in accordance with Texas Government Codes 555.071(1)(A), (2) regarding pending and/or contemplated litigation, and/or 551.074, regarding personnel matters, and/or property acquisition.

> ADJOURN

W/N 9:40 AM

I do hereby certify that the above Notice of Meeting of the Tyler County Commissioners Court is a true and correct copy of said Notice and that I posted a true and correct copy of said Notice in the Tyler County Courthouse at a place readily accessible to the general public at all times and that said Notice remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting, as is required by Section 551.002 & 551.041.

Executed on _____ 2013 Time _____

Donece Gregory, County Clerk/Ex Officio Member of Commissioners Court

By: _____ (Deputy)



TYLER COUNTY COMMISSIONERS COURT

County Courthouse, Room 101 / Woodville, Texas

Friday
November 15, 2013
8:30 AM

MARTIN NASH
Commissioner, Pct. 1

RUSTY HUGHES
Commissioner, Pct. 2

JACQUES L. BLANCHETTE
County Judge

MIKE MARSHALL
Commissioner, Pct. 3

JACK WALSTON
Commissioner, Pct. 4

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"Men do less than they ought, unless they do all that they can." Thomas Carlyle

> CALL TO ORDER

- Establish Quorum
- Acknowledge Guests
- Invocation – c/o R. Hughes
- Pledge of Allegiance – c/o R. Hughes

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A. Minutes from Previous Meeting(s)

B. Monthly Reports:

- | | | |
|---|---|--|
| 1. Probation – <i>Adult; Juvenile</i> | 3. <u>Extension</u> – <i>CEA(Ag/NR)</i> | 5. <u>Treasurer</u> |
| 2. <u>District Clerk / County Clerk</u> | 4. <u>Auditor</u> | 6. <u>Justice of the Peace, Pct. 1</u> |

II. CONSIDER/APPROVE

- A. Allowances and Accounts Payable – *Jackie Skinner, County Auditor*
- B. Budget Amendments / Line item transfers – *J. Skinner*
- C. Renewal of Worker's Comp for Tyler County – *J. Skinner*
- D. Renewal of Public Officials and Law Enforcement Liability – *J. Skinner*
- E. Tyler County 2014 Holiday Schedule – *J. Skinner*
- F. Tyler County 2014 Payroll Schedule – *J. Skinner*
- G. Resolution adopting the Tyler County Multi-Jurisdictional Hazard Mitigation Plan – *D. Freeman*
- H. Resolution reappointing Lynette Cruse to the Appraisal Board of Directors – *J. Blanchette*
- I. Canvass the Constitutional Amendment Election results – *D. Gregory*
- J. Renewal of subscription agreement with Election Administrators for configuring Palm Pilots – *D. Gregory*
- K. Dates for the 2014 Commissioners' Court Meetings – *J. Blanchette*
- L. Amending Pest Control Services Agreement to include the 200 Block of N. Charlton Facility – *J. Blanchette*
- M. Payment from National Park Service to provide dispatch service for Law Enforcement/Emergency Services - *B. Weatherford*

III. PRESENTATION

- A. Tyler County CSCD Statement of Financial Position – *Matt O'Neal*
- B. Tyler County CSCD Statement of Financial Position for Civil Fees Collected – *Matt O'Neal*
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> ADJOURN

I do hereby certify that the above Notice of Meeting of the Tyler County Commissioners Court is a true and correct copy of said Notice and that I posted a true and correct copy of said Notice in the Tyler County Courthouse at a place readily accessible to the general public at all times and that said Notice remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting, as is required by Section 551.002 & 551.041.

Executed on November 8 2013 Time 2:15pm

Donace Gregory County Clerk/Ex Officio Member of Commissioners Court

By: [Signature] (Deputy)